

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder..... P 159,841,000
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New Appropriations, by Program/Projects -----

Current Operating Expenditures -----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	71,342,000	P	19,806,000	P	755,000	P	91,903,000
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3000000000000000	Operations	42,102,000	23,136,000	2,700,000	67,938,000
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	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	42,102,000	23,136,000	2,700,000	67,938,000
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	TOTAL NEW APPROPRIATIONS	P 113,444,000	P 42,942,000	P 3,455,000	P 159,841,000
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Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		<hr/>	<hr/>	<hr/>	<hr/>
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 70,351,000	P 19,806,000	P 755,000	P 90,912,000
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100000100002000	Administration of Personnel Benefits	991,000			991,000
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Sub-total, General Administration and Support		71,342,000	19,806,000	755,000	91,903,000
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3000000000000000	Operations				
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	42,102,000	23,136,000	2,700,000	67,938,000
310100100001000	Recovery of Ill-gotten Wealth	42,102,000	23,136,000	2,700,000	67,938,000
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Sub-total, Operations		42,102,000	23,136,000	2,700,000	67,938,000
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TOTAL NEW APPROPRIATIONS		P 113,444,000	P 42,942,000	P 3,455,000	P 159,841,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,940

Total Permanent Positions

65,940

Other Compensation Common to All

Personnel Economic Relief Allowance

2,328

Representation Allowance

1,248

Transportation Allowance

1,248

Clothing and Uniform Allowance

582

Honoraria

600

Mid-Year Bonus - Civilian

5,495

Year End Bonus

5,495

Cash Gift

485

Productivity Enhancement Incentive

485

Step Increment

165

Total Other Compensation Common to All

18,131

Other Benefits

PAG-IBIG Contributions

116

PhilHealth Contributions

1,323

Employees Compensation Insurance Premiums

116

Loyalty Award - Civilian

35

Terminal Leave

991

Total Other Benefits

2,581

Non-Permanent Positions

26,792

Total Personnel Services

113,444

Maintenance and Other Operating Expenses

Travelling Expenses

1,390

Training and Scholarship Expenses

1,061

Supplies and Materials Expenses

4,426

Utility Expenses

3,236

Communication Expenses

2,663

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

11,246

General Services

8,650

Repairs and Maintenance

3,223

Taxes, Insurance Premiums and Other Fees

1,572

Other Maintenance and Operating Expenses

Advertising Expenses

159

Printing and Publication Expenses

40

Representation Expenses

576

Transportation and Delivery Expenses	32
Rent/Lease Expenses	950
Subscription Expenses	1,392
Other Maintenance and Operating Expenses	336
Total Maintenance and Other Operating Expenses	42,942
TOTAL CURRENT OPERATING EXPENDITURES	156,386
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	755
Transportation Equipment Outlay	2,700
Total Capital Outlays	3,455
TOTAL NEW APPROPRIATIONS	159,841

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 5,275,640,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 261,559,000	P 20,291,000		P 281,850,000
3000000000000000	Operations	4,863,358,000	130,432,000		4,993,790,000
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	PUBLIC LEGAL ASSISTANCE PROGRAM	4,863,358,000	130,432,000		4,993,790,000
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	TOTAL NEW APPROPRIATIONS	P 5,124,917,000	P 150,723,000		P 5,275,640,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 257,144,000	P 20,291,000	P 277,435,000
100000100002000	Administration of Personnel Benefits	4,415,000		4,415,000
Sub-total, General Administration and Support		261,559,000	20,291,000	281,850,000
300000000000000	Operations			
310100000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	4,863,358,000	130,432,000	4,993,790,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	4,863,358,000	130,432,000	4,993,790,000
Sub-total, Operations		4,863,358,000	130,432,000	4,993,790,000
TOTAL NEW APPROPRIATIONS		P 5,124,917,000	P 150,723,000	P 5,275,640,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,788,853

Total Permanent Positions

3,788,853

Other Compensation Common to All

Personnel Economic Relief Allowance

84,432

Representation Allowance

206,370

Transportation Allowance

206,370

Clothing and Uniform Allowance

21,108

Mid-Year Bonus - Civilian

315,738

Year End Bonus

315,738

Cash Gift

17,590

Productivity Enhancement Incentive

17,590

Step Increment	9,472
Total Other Compensation Common to All	1,194,408

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,077
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	59,160
Total Other Compensation for Specific Groups	60,813

Other Benefits	
PAG-IBIG Contributions	4,222
PhilHealth Contributions	66,539
Employees Compensation Insurance Premiums	4,222
Loyalty Award - Civilian	1,445
Terminal Leave	4,415
Total Other Benefits	80,843

Total Personnel Services	5,124,917

Maintenance and Other Operating Expenses	
Travelling Expenses	8,271
Training and Scholarship Expenses	8,778
Supplies and Materials Expenses	81,760
Utility Expenses	12,901
Communication Expenses	7,668
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,027
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	127
Printing and Publication Expenses	447
Representation Expenses	2,520
Transportation and Delivery Expenses	895
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	150,723

TOTAL CURRENT OPERATING EXPENDITURES	5,275,640

TOTAL NEW APPROPRIATIONS	5,275,640
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