

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 919,910,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 57,785,000	P 38,006,000	P 49,931,000	P 145,722,000
3000000000000000	Operations	645,707,000	116,530,000	4,200,000	766,437,000
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	PAROLE AND PROBATION PROGRAM	645,707,000	116,530,000	4,200,000	766,437,000
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	TOTAL, REGULAR PROGRAMS	P 703,492,000	P 154,536,000	54,131,000	912,159,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		2,823,000	4,928,000	7,751,000
	Total, Project(s)		2,823,000	4,928,000	7,751,000
	TOTAL NEW APPROPRIATIONS	P 703,492,000	P 157,359,000	59,059,000	P 919,910,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,249,000	P 38,006,000	P 49,931,000	P 141,186,000
	National Capital Region (NCR)	53,249,000	38,006,000	49,931,000	141,186,000
	Central Office	53,249,000	38,006,000	49,931,000	141,186,000
100000100002000	Administration of Personnel Benefits	4,536,000			4,536,000
	National Capital Region (NCR)	4,536,000			4,536,000
	Central Office	4,536,000			4,536,000
	Sub-total, General Administration and Support	57,785,000	38,006,000	49,931,000	145,722,000
3000000000000000	Operations				
3101000000000000	PAROLE AND PROBATION PROGRAM	645,707,000	116,530,000	4,200,000	766,437,000
310100100001000	Administration of the Parole and Probation System	645,707,000	116,530,000	4,200,000	766,437,000
	National Capital Region (NCR)	83,496,000	13,586,000		97,082,000
	Regional Office - NCR	83,496,000	13,586,000		97,082,000
	Region I - Ilocos	39,103,000	6,487,000		45,590,000
	Regional Office - I	39,103,000	6,487,000		45,590,000
	Cordillera Administrative Region (CAR)	23,268,000	4,585,000		27,853,000
	Regional Office - CAR	23,268,000	4,585,000		27,853,000
	Region II - Cagayan Valley	25,028,000	4,927,000		29,955,000
	Regional Office - II	25,028,000	4,927,000		29,955,000
	Region III - Central Luzon	53,327,000	8,793,000		62,120,000
	Regional Office - III	53,327,000	8,793,000		62,120,000
	Region IVA - CALABARZON	58,158,000	8,882,000		67,040,000
	Regional Office - IVA	58,158,000	8,882,000		67,040,000

Region IVB - MIMAROPA	27,273,000	5,571,000		32,844,000
Regional Office - IVB	27,273,000	5,571,000		32,844,000
Region V - Bicol	40,020,000	5,261,000		45,281,000
Regional Office - V	40,020,000	5,261,000		45,281,000
Region VI - Western Visayas	47,863,000	11,784,000		59,647,000
Regional Office - VI	47,863,000	11,784,000		59,647,000
Region VII - Central Visayas	68,708,000	11,483,000	1,400,000	81,591,000
Regional Office - VII	68,708,000	11,483,000	1,400,000	81,591,000
Region VIII - Eastern Visayas	40,740,000	6,057,000		46,797,000
Regional Office - VIII	40,740,000	6,057,000		46,797,000
Region IX - Zamboanga Peninsula	28,250,000	5,454,000		33,704,000
Regional Office - IX	28,250,000	5,454,000		33,704,000
Region X - Northern Mindanao	32,799,000	7,026,000		39,825,000
Regional Office - X	32,799,000	7,026,000		39,825,000
Region XI - Davao	39,171,000	5,660,000	1,400,000	46,231,000
Regional Office - XI	39,171,000	5,660,000	1,400,000	46,231,000
Region XII - SOCCSKSARGEN	15,565,000	6,365,000	1,400,000	23,330,000
Regional Office - XII	15,565,000	6,365,000	1,400,000	23,330,000
Region XIII - CARAGA	22,938,000	4,609,000		27,547,000
Regional Office - XIII	22,938,000	4,609,000		27,547,000
Sub-total, Operations	645,707,000	116,530,000	4,200,000	766,437,000
Total, Regular Programs	703,492,000	154,536,000	54,131,000	912,159,000

Projects

Locally-Funded Project(s)

310100200006000 Construction of DOJ-PPA R-III Regional

Office			4,928,000	4,928,000
Region III - Central Luzon			4,928,000	4,928,000
Regional Office - III			4,928,000	4,928,000

310100200018000	Philippine Anti-illegal Drugs Strategy		2,823,000		2,823,000
	National Capital Region (NCR)		2,823,000		2,823,000
	Central Office		2,823,000		2,823,000
	Sub-total, Locally-Funded Project(s)		2,823,000	4,928,000	7,751,000
	Total, Project(s)		2,823,000	4,928,000	7,751,000
	TOTAL NEW APPROPRIATIONS	P 703,492,000	P 157,359,000	P 59,059,000	P 919,910,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

519,903

Total Permanent Positions

519,903

Other Compensation Common to All

Personnel Economic Relief Allowance

22,200

Representation Allowance

10,830

Transportation Allowance

10,830

Clothing and Uniform Allowance

5,550

Honoraria

2,200

Mid-Year Bonus - Civilian

43,325

Year End Bonus

43,325

Cash Gift

4,625

Productivity Enhancement Incentive

4,625

Step Increment

1,300

Total Other Compensation Common to All

148,810

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

15,415

Total Other Compensation for Specific Groups

15,415

Other Benefits

PAG-IBIG Contributions

1,110

PhilHealth Contributions

11,418

Employees Compensation Insurance Premiums

1,110

Loyalty Award - Civilian

1,190

Terminal Leave

4,536

Total Other Benefits

19,364

Total Personnel Services

703,492

Maintenance and Other Operating Expenses

Travelling Expenses	26,391
Training and Scholarship Expenses	11,834
Supplies and Materials Expenses	21,807
Utility Expenses	10,807
Communication Expenses	19,102
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,858
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	982
Representation Expenses	1,079
Rent/Lease Expenses	8,456
Membership Dues and Contributions to Organizations	1
Subscription Expenses	12,422

Total Maintenance and Other Operating Expenses 157,359

TOTAL CURRENT OPERATING EXPENDITURES 860,851

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,928
Machinery and Equipment Outlay	47,131
Transportation Equipment Outlay	7,000

Total Capital Outlays 59,059

TOTAL NEW APPROPRIATIONS 919,910

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