

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,449,962,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 151,601,000	P 274,404,000	P 38,087,000	P 464,092,000
3000000000000000	Operations	817,138,000	155,219,000		972,357,000
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LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		817,138,000	155,219,000		972,357,000
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Total, Regular Programs		968,739,000	429,623,000	38,087,000	1,436,449,000
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B. PROJECT(S)					
Locally-Funded Projects			12,613,000	900,000	13,513,000
Total, Project(s)			12,613,000	900,000	13,513,000
TOTAL NEW APPROPRIATIONS		P 968,739,000	P 442,236,000	P 38,987,000	P 1,449,962,000
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Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 144,570,000	P 274,404,000	P 38,087,000	P 457,061,000
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100000100002000	Administration of Personnel Benefits	7,031,000			7,031,000
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	Sub-total, General Administration and Support	151,601,000	274,404,000	38,087,000	464,092,000
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3000000000000000	Operations				
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
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310100100001000	Legal Services to the Government, its Offices and Agencies	817,138,000	155,219,000		972,357,000
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	Sub-total, Operations	817,138,000	155,219,000		972,357,000
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TOTAL NEW APPROPRIATIONS		P 968,739,000	P 429,623,000	38,087,000	1,436,449,000
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Projects

Locally-Funded Project(s)

100000200003000	Relocation Project Phase 1 and 2	7,500,000		7,500,000
100000200004000	Relocation Project Phase 3 to 5	4,033,000	900,000	4,933,000
100000200005000	Philippine Anti-Drug Committee Convergence Program	1,080,000		1,080,000
	Sub-total, Locally-Funded Project(s)	12,613,000	900,000	13,513,000
	Total, Project(s)	12,613,000	900,000	13,513,000
	TOTAL NEW APPROPRIATIONS	P 968,739,000	P 442,236,000	P 38,987,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

731,204

Total Permanent Positions

731,204

Other Compensation Common to All

Personnel Economic Relief Allowance

19,776

Representation Allowance

26,604

Transportation Allowance

26,604

Clothing and Uniform Allowance

4,944

Mid-Year Bonus - Civilian

60,934

Year End Bonus

60,934

Cash Gift

4,120

Productivity Enhancement Incentive

4,120

Step Increment

1,828

Total Other Compensation Common to All

209,864

Other Compensation for Specific Groups

Longevity Pay

5,464

Total Other Compensation for Specific Groups

5,464

Other Benefits

PAG-IBIG Contributions

989

PhilHealth Contributions

12,363

Employees Compensation Insurance Premiums

989

Loyalty Award - Civilian

835

Terminal Leave

7,031

Total Other Benefits

22,207

Total Personnel Services

968,739

Maintenance and Other Operating Expenses

Travelling Expenses	14,173
Training and Scholarship Expenses	16,616
Supplies and Materials Expenses	19,822
Utility Expenses	20,960
Communication Expenses	23,229
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	500
General Services	24,800
Repairs and Maintenance	60,734
Taxes, Insurance Premiums and Other Fees	2,477
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	100
Transportation and Delivery Expenses	969
Rent/Lease Expenses	191,195
Subscription Expenses	38,114
Other Maintenance and Operating Expenses	11,651

Total Maintenance and Other Operating Expenses	442,236
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TOTAL CURRENT OPERATING EXPENDITURES	1,410,975
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,987
Transportation Equipment Outlay	19,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	5,000

Total Capital Outlays	38,987
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TOTAL NEW APPROPRIATIONS	1,449,962
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