

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder.....P 100,977,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
3000000000000000	Operations	21,138,000	24,440,000		45,578,000
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	ADR ADVOCACY AND DEVELOPMENT PROGRAM	21,138,000	24,440,000		45,578,000
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	TOTAL NEW APPROPRIATIONS	P 36,976,000	P 61,001,000	P 3,000,000	P 100,977,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
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	Sub-total, General Administration and Support	15,838,000	36,561,000	3,000,000	55,399,000
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3000000000000000	Operations				
3101000000000000	ADR ADVOCACY AND DEVELOPMENT PROGRAM	21,138,000	24,440,000		45,578,000
310100100001000	ADR advocacy and development services for the public and private sectors	21,138,000	24,440,000		45,578,000
Sub-total, Operations		21,138,000	24,440,000		45,578,000
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TOTAL NEW APPROPRIATIONS		P 36,976,000	P 61,001,000	P 3,000,000	P 100,977,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,620

Total Permanent Positions

28,620

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,385

Year End Bonus

2,385

Cash Gift

240

Productivity Enhancement Incentive

240

Step Increment

72

Total Other Compensation Common to All

7,626

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

614

Employees Compensation Insurance Premiums

58

Total Other Benefits

730

Total Personnel Services

36,976

Maintenance and Other Operating Expenses

Travelling Expenses

3,578

Training and Scholarship Expenses

14,597

Supplies and Materials Expenses

6,964

Utility Expenses

1,300

Communication Expenses

1,605

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

611

1358 GENERAL APPROPRIATIONS ACT, FY 2024

Professional Services	5,590
General Services	899
Repairs and Maintenance	377
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	1,372
Printing and Publication Expenses	1,274
Representation Expenses	2,779
Rent/Lease Expenses	14,616
Membership Dues and Contributions to Organizations	59
Subscription Expenses	5,230
Total Maintenance and Other Operating Expenses	61,001

TOTAL CURRENT OPERATING EXPENDITURES	97,977

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Total Capital Outlays	3,000

TOTAL NEW APPROPRIATIONS	100,977
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