

# E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 4,770,827,000

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## New Appropriations, by Program/Projects

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### Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## A. REGULAR PROGRAMS

1000000000000000 General Administration and Support P 213,031,000 P 809,440,000 P 628,931,000 P 1,651,402,000



## 3000000000000000 Operations

3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	843,986,000	335,622,000	1,939,817,000	3,119,425,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	689,747,000	140,870,000	103,600,000	934,217,000
310100100002000	Scientific Criminal Investigation Services	94,799,000	36,208,000	1,400,000	132,407,000
310100100003000	Criminal Records Management and Modernization Activities	59,440,000	158,544,000	1,834,817,000	2,052,801,000
Sub-total, Operations		843,986,000	335,622,000	1,939,817,000	3,119,425,000
TOTAL NEW APPROPRIATIONS		P 1,057,017,000	P 1,145,062,000	P 2,568,748,000	P 4,770,827,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

747,483

## Total Permanent Positions

747,483

## Other Compensation Common to All

## Personnel Economic Relief Allowance

33,240

## Representation Allowance

11,580

## Transportation Allowance

11,478

## Clothing and Uniform Allowance

8,310

## Mid-Year Bonus - Civilian

62,291

## Year End Bonus

62,291

## Cash Gift

6,925

## Productivity Enhancement Incentive

6,925

## Step Increment

1,868

## Total Other Compensation Common to All

204,908

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

9,245

## Hazard Duty Pay

24,576

## Total Other Compensation for Specific Groups

33,821

## Other Benefits

## PAG-IBIG Contributions

1,662

## PhilHealth Contributions

15,970

## Employees Compensation Insurance Premiums

1,662

## Loyalty Award - Civilian

1,610

## Terminal Leave

36,401

## Total Other Benefits

57,305

## Non-Permanent Positions

13,500

Total Personnel Services	1,057,017
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Maintenance and Other Operating Expenses	
Travelling Expenses	19,202
Training and Scholarship Expenses	83,699
Supplies and Materials Expenses	194,606
Utility Expenses	59,210
Communication Expenses	47,202
Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	14,784
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	2,487
Printing and Publication Expenses	633
Representation Expenses	2,773
Transportation and Delivery Expenses	1,559
Rent/Lease Expenses	394,563
Membership Dues and Contributions to Organizations	212
Subscription Expenses	35,516
Other Maintenance and Operating Expenses	10,051
Total Maintenance and Other Operating Expenses	1,145,062
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TOTAL CURRENT OPERATING EXPENDITURES	2,202,079
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	646,200
Machinery and Equipment Outlay	1,871,148
Transportation Equipment Outlay	50,800
Intangible Assets Outlay	600
Total Capital Outlays	2,568,748
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TOTAL NEW APPROPRIATIONS	4,770,827
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