E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder......P 4,770,827,000

New Appropriations, by Program/Projects				
	Current Operating	g Expendi tures		
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
A. REGULAR PROGRAMS				
10000000000000 General Administration and Support	P 213, 031, 000	P 809, 440, 000	P 628, 931, 000	P 1, 651, 402, 000

300000000000000000000000000000000000000	Operati ons		843, 986, 000		335, 622, 000		1, 939, 817, 000		3, 119, 425, 000
				-					
	CRIME DETECTION AND INVESTIGATION PROGRAM		843, 986, 000		335, 622, 000		1, 939, 817, 000		3, 119, 425, 000
	TOTAL NEW APPROPRIATIONS	P	1, 057, 017, 000	P	1, 145, 062, 000	P	2, 568, 748, 000	P	4, 770, 827, 000
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Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MODE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operatin	g Expenditures		
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
A. REGULAR PROGRAMS				
10000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 176, 630, 000 P	809, 440, 000 P	628, 931, 000 P	1, 615, 001, 000
100000100002000 Administration of Personnel Benefits	36, 401, 000			36, 401, 000
Sub-total, General Administration and Support	213, 031, 000	809, 440, 000	628, 931, 000	1, 651, 402, 000

1354 GENERAL APPROPRIATIONS ACT, FY 2024

30000000000000000	Operations				
310100000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	843, 986, 000	335, 622, 000	1, 939, 817, 000	3, 119, 425, 000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	689, 747, 000	140, 870, 000	103, 600, 000	934, 217, 000
310100100002000	Scientific Criminal Investigation Services	94, 799, 000	36, 208, 000	1, 400, 000	132, 407, 000
310100100003000	Criminal Records Management and Modernization Activities	59, 440, 000	158, 544, 000	1, 834, 817, 000	2, 052, 801, 000
Sub-total, Opera	tions	843, 986, 000	335, 622, 000	1, 939, 817, 000	3, 119, 425, 000
TOTAL NEW APPROP	RI ATI ONS	P 1, 057, 017, 000	P 1, 145, 062, 000	P 2, 568, 748, 000 P	4, 770, 827, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Permanent Positions	
Basi c Sal ary	747, 48
Total Permanent Positions	747, 48
Other Componentian Common to All	
Other Compensation Common to All	22.24
Personnel Economic Relief Allowance	33, 24
Representation Allowance	11,58
Transportation Allowance	11, 47
Clothing and Uniform Allowance	8, 310
Mid-Year Bonus - Civilian	62, 29
Year End Bonus	62, 29
Cash Gift	6,92
Productivity Enhancement Incentive	6,92
Step Increment	1,86
Total Other Compensation Common to All	204, 90
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	9,24
Hazard Duty Pay	24, 57
Total Other Compensation for Specific Groups	33, 82
Other Benefits	
PAG-IBIG Contributions	1,66
PhilHealth Contributions	15, 97
Employees Compensation Insurance Premiums	1,66
Loyalty Award - Civilian	1,61
Terminal Leave	36, 40
Total Other Benefits	57, 30

Fotal Personnel Services	1, 057, 0
aintenance and Other Operating Expenses	
Travelling Expenses	19, 2 [.]
Training and Scholarship Expenses	83, 64
Supplies and Materials Expenses	194, 6
Utility Expenses	59, 2
Communication Expenses	47, 2
Awards/Rewards and Prizes	1
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175, 40
Extraordinary and Miscellaneous Expenses	3,4
Professional Services	88, 84
General Services	7, 7
Repairs and Maintenance	14, 78
Financial Assistance/Subsidy	8
Taxes, Insurance Premiums and Other Fees	2,80
Other Maintenance and Operating Expenses	
Advertising Expenses	2,4
Printing and Publication Expenses	65
Representation Expenses	2,7
Transportation and Delivery Expenses	1,5
Rent/Lease Expenses	394, 50
Membership Dues and Contributions to Organizations	2.
Subscription Expenses	35, 5 [.]
Other Maintenance and Operating Expenses	10, 0
Total Maintenance and Other Operating Expenses	1, 145, 00
TOTAL CURRENT OPERATING EXPENDITURES	2, 202, 0
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	646, 2
Machinery and Equipment Outlay	1,871,1
Transportation Equipment Outlay	50, 8
Intangible Assets Outlay	6
Fotal Capital Outlays	2, 568, 7
L NEW APPROPRIATIONS	4, 770, 8