

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 10,174,422,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
2000000000000000	Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000
3000000000000000	Operations	6,751,402,000	632,239,000	295,070,000	7,678,711,000
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	LAW ENFORCEMENT PROGRAM	6,624,935,000	606,932,000	294,070,000	7,584,827,000
	CORRECTIONS PROGRAM	27,550,000	15,770,000	1,000,000	44,320,000
	LEGAL SERVICES PROGRAM	98,917,000	9,537,000		108,454,000
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	Total, Regular Programs	P 7,833,640,000	P 1,421,168,000	P 629,945,000	P 9,884,753,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		287,169,000	2,500,000	289,669,000
	Total, Project(s)		287,169,000	2,500,000	289,669,000
	TOTAL NEW APPROPRIATIONS	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000

Special Provision(s)

1. DOJ Revolving Fund. The Department of Justice (DOJ) is hereby authorized to charge and collect reasonable service fees for complaints/affidavits filed with the National Prosecution Service (NPS) as well as for petitions for review filed with the Office of the Secretary of Justice, to cover the following:

(a) administrative costs for various services rendered;

(b) use or adoption of technologies or processes; and

(c) additional manpower/work hours to facilitate the filing, docketing, and processing of these complaints/affidavits and petitions for review.

The revenues collected therefrom shall accrue to the DOJ Revolving Fund, which shall be used exclusively by the DOJ to improve the efficiency of prosecution and legal services of the DOJ and to fund: (a) the renovation or establishment of DOJ offices/buildings; (b) the purchase of furniture, fixtures and equipment for DOJ offices/buildings; and (c) long-term lease of DOJ offices. In no case shall the said fund be used for travel and transportation allowance, or employee incentives or benefits. Disbursements by the DOJ in violation of the above requirements shall be void and shall subject the erring officials to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws (DIRECT VETO- Presidents's Veto Message, December 20, 2023, Volume I-B, page 780, R.A. No. 11975)

2. Training and Scholarship Expenses. The amount of Two Hundred Eighty Five Million Pesos (P285,000,000) appropriated herein under the General Management and Supervision shall be used for the training and educational activities of DOJ prosecutors and law enforcement agents from the Philippine National Police, National Bureau of Investigation, Philippine Drug Enforcement Agency, and other law enforcement agencies. This amount shall likewise cover the administrative and logistics expenses, including training of trainers and retooling of DOJ prosecutors and administrative staff who will undertake the administrative matters required for the activities under this provision.

3. Expanded Anti-Trafficking in Persons (ATIP) Act of 2022 and the Anti-Online Sexual Abuse or Exploitation of Children and AntiChild Sexual Abuse or Exploitation Materials Act (Anti-OSAEC and Anti-CSAEM Act). The amount of Thirty Million Pesos (P30,000,000) appropriated under Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208 shall be used for the implementation of R.A. No. 11862 (Expanded ATIP Act of 2022) and R.A. No. 11930 (Anti-OSAEC and Anti-CSAEM Act).

4. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 601,260,000	P 748,774,000	P 124,520,000	P 1,474,554,000
	National Capital Region (NCR)	601,260,000	748,774,000	124,520,000	1,474,554,000
	Central Office	601,260,000	748,774,000	124,520,000	1,474,554,000
100000100002000	Administration of Personnel Benefits	456,571,000			456,571,000
	National Capital Region (NCR)	456,571,000			456,571,000
	Central Office	456,571,000			456,571,000
	Sub-total, General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
Support to Operations					
	Planning and Management Services	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000
	National Capital Region (NCR)	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000
	Central Office	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000

Information and Communications Technology Services	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
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National Capital Region (NCR)	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
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Central Office	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
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Sub-total, Support to Operations	P	24,407,000	P	40,155,000	P	210,355,000	P	274,917,000
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Operations								
LAW ENFORCEMENT PROGRAM	P	6,624,935,000	P	606,932,000	P	294,070,000	P	7,525,937,000
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PROSECUTION SUB-PROGRAM	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
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Investigation and Prosecution Services	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
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National Capital Region (NCR)	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
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Central Office	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
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WITNESS PROTECTION SUB-PROGRAM	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
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Witness Protection, Security and Benefit Services	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
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National Capital Region (NCR)	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
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Central Office	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
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SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	P	20,377,000	P	109,444,000	P	11,070,000	P	140,891,000
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Special Protection of Children Pursuant to E.O. 53, s. 2011			P	1,124,000			P	1,124,000
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National Capital Region (NCR)			P	1,124,000			P	1,124,000
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Central Office			P	1,124,000			P	1,124,000
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Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
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National Capital Region (NCR)	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
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Central Office	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
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Competition Enforcement pursuant to R.A. No. 10667	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
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National Capital Region (NCR)	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
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Central Office	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
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Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	P	13,719,000	P	6,736,000			P	20,455,000
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National Capital Region (NCR)	P	13,719,000	P	6,736,000			P	20,455,000
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Central Office	P	13,719,000	P	6,736,000			P	20,455,000
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CORRECTIONS PROGRAM	P	27,550,000	P	15,770,000	P	1,000,000	P	44,320,000
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Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	P	27,550,000	P	3,811,000			P	31,361,000
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National Capital Region (NCR)	P	27,550,000	P	3,811,000			P	31,361,000
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Central Office	P	27,550,000	P	3,811,000			P	31,361,000
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Victims Compensation Services pursuant to R.A. No. 7309			P	11,959,000	P	1,000,000	P	12,959,000
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National Capital Region (NCR)			P	11,959,000	P	1,000,000	P	12,959,000
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Central Office			P	11,959,000	P	1,000,000	P	12,959,000
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LEGAL SERVICES PROGRAM	P	98,917,000	P	9,537,000			P	108,454,000
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Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	P	98,917,000	P	6,011,000			P	104,928,000
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National Capital Region (NCR)	P	98,917,000	P	6,011,000			P	104,928,000
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Central Office	P	98,917,000	P	6,011,000			P	104,928,000
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Attendance to the Negotiation and Implementation of Economic Agreements			P	3,526,000			P	3,526,000
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National Capital Region (NCR)			P	3,526,000			P	3,526,000
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Central Office			P	3,526,000			P	3,526,000
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Sub-total, Operations	P	6,751,402,000	P	632,239,000	P	295,070,000	P	7,678,711,000
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Total, Regular Programs	P	7,833,640,000	P	1,421,168,000	P	629,945,000	P	9,884,753,000
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PROJECT(S)								
Locally-Funded Project(s)								
100000200005000 National Justice Information System (NJIS)				7,007,000				7,007,000
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National Capital Region (NCR)				7,007,000				7,007,000
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Central Office				7,007,000				7,007,000
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100000200006000 Philippine Anti-Illegal Drugs Strategy (PADS)				9,100,000				9,100,000
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National Capital Region (NCR)				9,100,000				9,100,000
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Central Office				9,100,000				9,100,000
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100000200007000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	18,468,000		18,468,000
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	National Capital Region (NCR)	18,468,000		18,468,000
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	Central Office	18,468,000		18,468,000
200000100001000	Capacity Building Activities for Government Trade and Investment Negotiations	1,857,000		1,857,000
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	National Capital Region (NCR)	1,857,000		1,857,000
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	Central Office	1,857,000		1,857,000
200000200001000	Retro fitting of the DOJ Building	200,000,000		200,000,000
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	National Capital Region (NCR)	200,000,000		200,000,000
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	Central Office	200,000,000		200,000,000
200000100002000	National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)	28,822,000	2,500,000	31,322,000
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	National Capital Region (NCR)	28,822,000	2,500,000	31,322,000
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	Central Office	28,822,000	2,500,000	31,322,000
310101100001000	One Stop Shop Assistance and Complaints handling Program	8,000,000		8,000,000
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	National Capital Region (NCR)	8,000,000		8,000,000
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	Central Office	8,000,000		8,000,000
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310200100002000	Criminal Code Committee	5,000,000		5,000,000
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	National Capital Region (NCR)	5,000,000		5,000,000
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	Central Office	5,000,000		5,000,000
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310300200002000	Refugees and Stateless Persons Protection Unit	8,915,000		8,915,000
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	National Capital Region (NCR)	8,915,000		8,915,000
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	Central Office	8,915,000		8,915,000
Sub-total, Locally-Funded Project(s)		287,169,000	2,500,000	289,669,000
Total, Project(s)		287,169,000	2,500,000	289,669,000
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TOTAL NEW APPROPRIATIONS	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,455,551

Total Permanent Positions

5,455,551

Other Compensation Common to All

Personnel Economic Relief Allowance

134,088

Representation Allowance

281,604

Transportation Allowance

276,738

Clothing and Uniform Allowance

33,522

Honoraria

14,325

Mid-Year Bonus - Civilian

454,630

Year End Bonus

454,630

Cash Gift

27,935

Per Diems

238

Productivity Enhancement Incentive

27,935

Step Increment

13,640

Total Other Compensation Common to All

1,719,285

Other Compensation for Specific Groups

Inquest Allowance

74,376

Total Other Compensation for Specific Groups

74,376

Other Benefits

PAG-IBIG Contributions

6,705

PhilHealth Contributions

87,519

Employees Compensation Insurance Premiums

6,705

Retirement Gratuity

325,568

Loyalty Award - Civilian

3,250

Terminal Leave

131,003

Total Other Benefits

560,750

Non-Permanent Positions

23,678

Total Personnel Services	7,833,640

Maintenance and Other Operating Expenses	
Travelling Expenses	68,766
Training and Scholarship Expenses	352,808
Supplies and Materials Expenses	106,278
Utility Expenses	38,298
Communication Expenses	46,629
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	168,041
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	548,126
General Services	47,257
Repairs and Maintenance	207,718
Taxes, Insurance Premiums and Other Fees	4,485
Other Maintenance and Operating Expenses	
Advertising Expenses	1,476
Printing and Publication Expenses	4,723
Representation Expenses	33,178
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	27,489
Subscription Expenses	7,754
Other Maintenance and Operating Expenses	10,860
Total Maintenance and Other Operating Expenses	1,708,337

TOTAL CURRENT OPERATING EXPENDITURES	9,541,977

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,891
Buildings and Other Structures	184,200
Machinery and Equipment Outlay	203,084
Transportation Equipment Outlay	209,450
Furniture, Fixtures and Books Outlay	2,820
Total Capital Outlays	632,445

TOTAL NEW APPROPRIATIONS	10,174,422
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B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 7,518,280,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 1,378,600,000	P 119,608,000	P 10,840,000	P 1,509,048,000
3000000000000000	Operations	3,165,131,000	1,970,485,000	873,616,000	6,009,232,000
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	PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3,165,131,000	1,861,993,000	873,616,000	5,900,740,000
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	TOTAL NEW APPROPRIATIONS	P 4,543,731,000	P 2,090,093,000	P 884,456,000	P 7,518,280,000
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Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as Income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowances of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Fifty Two Thousand Six Hundred Thirty Two (52,632) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 70,554,000	P 119,608,000	P 10,840,000	P 201,002,000
	National Capital Region (NCR)	70,554,000	119,608,000	10,840,000	201,002,000
	New Bilibid Prison/Correctional Institute for Women	70,554,000	119,608,000	10,840,000	201,002,000
100000100002000	Administration of Personnel Benefits	1,308,046,000			1,308,046,000
	National Capital Region (NCR)	1,308,046,000			1,308,046,000
	New Bilibid Prison/Correctional Institute for Women	1,308,046,000			1,308,046,000
Sub-total, General Administration and Support		1,378,600,000	119,608,000	10,840,000	1,509,048,000
3000000000000000	Operations				
3101000000000000	PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		96,666,000		96,666,000
	National Capital Region (NCR)		47,917,000		47,917,000
	New Bilibid Prison/Correctional Institute for Women		47,917,000		47,917,000
	Region IVB - MIMAROPA		19,097,000		19,097,000
	Iwahig Prison and Penal Farm		10,832,000		10,832,000
	Sablayan Prison and Penal Farm		8,265,000		8,265,000
	Region VIII - Eastern Visayas		6,952,000		6,952,000
	Leyte Regional Prison		6,952,000		6,952,000
	Region IX - Zamboanga Peninsula		8,408,000		8,408,000
	San Ramon Prison and Penal Farm		8,408,000		8,408,000

	Region XI - Davao	14,292,000			14,292,000
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	Davao Prison and Penal Farm	14,292,000			14,292,000
310100100002000	Operation and Implementation of Agro-Industries Projects	11,826,000			11,826,000
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	National Capital Region (NCR)	4,815,000			4,815,000
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	New Bilibid Prison/Correctional Institute for Women	4,815,000			4,815,000
	Region IVB - MIMAROPA	3,299,000			3,299,000
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	Iwahig Prison and Penal Farm	1,922,000			1,922,000
	Sablayan Prison and Penal Farm	1,377,000			1,377,000
	Region IX - Zamboanga Peninsula	1,552,000			1,552,000
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	San Ramon Prison and Penal Farm	1,552,000			1,552,000
	Region XI - Davao	2,160,000			2,160,000
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	Davao Prison and Penal Farm	2,160,000			2,160,000
310200000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3,165,131,000	1,861,993,000	873,616,000	5,900,740,000
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310200100001000	Supervision, Control and Management of National Prisoners	3,165,131,000	1,861,993,000	873,616,000	5,900,740,000
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	National Capital Region (NCR)	3,144,789,000	1,199,693,000	121,450,000	4,465,932,000
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	New Bilibid Prison/Correctional Institute for Women	3,144,789,000	1,199,693,000	121,450,000	4,465,932,000
	Region IVB - MIMAROPA	7,587,000	203,272,000	552,166,000	763,025,000
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	Iwahig Prison and Penal Farm	7,027,000	104,744,000	552,166,000	663,937,000
	Sablayan Prison and Penal Farm	560,000	98,528,000		99,088,000
	Region VIII - Eastern Visayas	1,914,000	92,524,000		94,438,000
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	Leyte Regional Prison	1,914,000	92,524,000		94,438,000
	Region IX - Zamboanga Peninsula	4,066,000	102,607,000		106,673,000
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	San Ramon Prison and Penal Farm	4,066,000	102,607,000		106,673,000
	Region XI - Davao	6,775,000	263,897,000	200,000,000	470,672,000
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	Davao Prison and Penal Farm	6,775,000	263,897,000	200,000,000	470,672,000
Sub-total, Operations		3,165,131,000	1,970,485,000	873,616,000	6,009,232,000
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TOTAL NEW APPROPRIATIONS	P 4,543,731,000	P 2,090,093,000	P 884,456,000	P 7,518,280,000	
	=====	=====	=====	=====	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,416

Total Permanent Positions

67,416

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

894

Transportation Allowance

894

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

5,618

Year End Bonus

5,618

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

168

Personnel Economic Relief Allowance

131,568

Clothing/ Uniform Allowance

62,311

Subsistence Allowance

296,082

Laundry Allowance

2,025

Quarters Allowance

27,435

Longevity Pay

98,477

Mid-Year Bonus - Military/Uniformed Personnel

169,644

Year-end Bonus

169,644

Cash Gift

27,410

Productivity Enhancement Incentive

27,410

Total Other Compensation Common to All

1,031,758

Other Compensation for Specific Groups

Hazard Duty Pay

2,146

Other Personnel Benefits

1,958

Hazard Duty Pay

35,523

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

973,212

Total Other Compensation for Specific Groups

1,012,839

Other Benefits

PAG-IBIG Contributions

195

PhilHealth Contributions

1,407

Employees Compensation Insurance Premiums

195

Loyalty Award - Civilian

10

Special Group Term Insurance

395

PAG-IBIG Contributions

6,578

PhilHealth Contributions

45,803

Employees Compensation Insurance Premiums

6,578

Terminal Leave

15,829

Total Other Benefits

76,990

Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,035,723
Creation of New Positions	319,005
Total Basic Pay	2,354,728

Other Compensation Common to All	
Personnel Economic Relief Allowance	131,568
Clothing/ Uniform Allowance	62,311
Subsistence Allowance	296,082
Laundry Allowance	2,025
Quarters Allowance	27,435
Longevity Pay	98,477
Mid-Year Bonus - Military/Uniformed Personnel	169,644
Year-end Bonus	169,644
Cash Gift	27,410
Productivity Enhancement Incentive	27,410
Total Other Compensation Common to All	1,012,006

Other Compensation for Specific Groups	
Hazard Duty Pay	35,523
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	973,212
Total Other Compensation for Specific Groups	1,008,735

Other Benefits	
Special Group Term Insurance	395
PAG-IBIG Contributions	6,578
PhilHealth Contributions	45,803
Employees Compensation Insurance Premiums	6,578
Terminal Leave	15,829
Total Other Benefits	75,183

Total Personnel Services	4,543,731

Maintenance and Other Operating Expenses	
Travelling Expenses	46,543
Training and Scholarship Expenses	8,427
Supplies and Materials Expenses	1,774,041
Utility Expenses	85,145
Communication Expenses	7,433
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
Repairs and Maintenance	51,532
Financial Assistance/Subsidy	44,175
Taxes, Insurance Premiums and Other Fees	1,251
Other Maintenance and Operating Expenses	
Advertising Expenses	884
Printing and Publication Expenses	1,245
Representation Expenses	4,213
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	52,107
Donations	747
Other Maintenance and Operating Expenses	3,900
Total Maintenance and Other Operating Expenses	2,090,093

TOTAL CURRENT OPERATING EXPENDITURES	6,633,824

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	752,166
Machinery and Equipment Outlay	120,000
Transportation Equipment Outlay	12,290
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	120,000
Transportation Equipment Outlay	12,290
Total Capital Outlays	884,456

TOTAL NEW APPROPRIATIONS	7,518,280
=====	

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 4,399,530,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

			Maintenance and Other		
		Personnel	Operating	Capital	
		Services	Expenses	Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 196,467,000	P 168,933,000	P 200,000,000	P 565,400,000
3000000000000000	Operations	987,822,000	245,761,000		1,233,583,000
		-----	-----	-----	-----
	BORDER CONTROL AND MANAGEMENT PROGRAM	987,822,000	245,761,000		1,233,583,000
		-----	-----	-----	-----
	Total, Regular Programs	1,184,289,000	414,694,000	200,000,000	1,798,983,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
	Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
	TOTAL NEW APPROPRIATIONS	P 1,184,289,000	P 444,694,000	P 2,770,547,000	P 4,399,530,000
		=====	=====	=====	=====

Special Provision(s)

1. 1. Immigration Fees and Collections. Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty Four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty Five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the national treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account, subject to the guidelines to be issued by the BI, Department of Budget and Management and the Commission on Audit.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 175,901,000	P 168,933,000	P 200,000,000	P 544,834,000
100000100002000	Administration of Personnel Benefits	20,566,000			20,566,000
Sub-total, General Administration and Support		196,467,000	168,933,000	200,000,000	565,400,000
300000000000000	Operations				
310100000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	987,822,000	245,761,000		1,233,583,000
3101001000001000	Registration of Aliens	51,961,000	11,042,000		63,003,000
3101001000002000	Immigration, Deportation and Other Related Activities	889,116,000	201,433,000		1,090,549,000
3101001000003000	Intelligence and Security Services	46,745,000	33,286,000		80,031,000
Sub-total, Operations		987,822,000	275,761,000		1,233,583,000
TOTAL, REGULAR PROGRAMS		P 1,184,289,000	P 414,694,000	200,000,000	1,798,983,000
		=====	=====	=====	=====

Projects

Locally-Funded Project(s)

310100200001000	Enhancement of Border Management Information System (BMIS)	30,000,000	2,570,547,000	2,600,547,000
Sub-total, Locally-Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
TOTAL NEW APPROPRIATIONS		P 1,184,289,000	P 444,694,000	P 2,770,547,000
		P 4,399,530,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

805,299

Total Permanent Positions

805,299

Other Compensation Common to All

Personnel Economic Relief Allowance

54,168

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

13,542

Honoraria

600

Mid-Year Bonus - Civilian

67,109

Year End Bonus

67,109

Cash Gift

11,285

Productivity Enhancement Incentive

11,285

Step Increment

2,014

Total Other Compensation Common to All

228,336

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,709

PhilHealth Contributions

18,057

Employees Compensation Insurance Premiums

2,709

Loyalty Award - Civilian

2,875

Terminal Leave

20,566

Total Other Benefits

46,916

Non-Permanent Positions

103,285

Total Personnel Services

1,184,289

Maintenance and Other Operating Expenses

Travelling Expenses	58,151
Training and Scholarship Expenses	21,528
Supplies and Materials Expenses	86,603
Utility Expenses	21,176
Communication Expenses	85,450
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,725
General Services	62,849
Repairs and Maintenance	16,901
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,144
Printing and Publication Expenses	2,454
Representation Expenses	669
Transportation and Delivery Expenses	413
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	60
Subscription Expenses	32,623
Other Maintenance and Operating Expenses	10,000

Total Maintenance and Other Operating Expenses 444,694

TOTAL CURRENT OPERATING EXPENDITURES 1,628,983

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,620,547
Furniture, Fixtures and Books Outlay	150,000

Total Capital Outlays 2,770,547

TOTAL NEW APPROPRIATIONS 4,399,530

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,216,077,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

A. REGULAR PROGRAMS

10000000000000 General Administration and Support P 139,236,000 P 139,236,000

2000000000000000	Support to Operations	48,887,000		48,887,000
3000000000000000	Operations	935,614,000	92,340,000	1,027,954,000
		-----	-----	-----
	LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,123,737,000	P 92,340,000	P 1,216,077,000
		=====	=====	=====

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Eight Hundred Ninety Four Million Four Hundred Eleven Thousand Pesos (P894,411,000) shall be used for MOOE and One Hundred Forty Five Million Seven Hundred Twenty Three Thousand Pesos (P145,723,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Eighty Two Million Two Hundred Ninety One Thousand Pesos (P182,291,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
		-----	-----	-----
REGULAR PROGRAMS				Total
		-----	-----	-----
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 110,557,000		P 110,557,000
		-----		-----
100000100002000	Administration of Personnel Benefits	28,679,000		28,679,000
	Sub-total, General Administration and Support	139,236,000		139,236,000
		-----		-----
2000000000000000	Support to Operations			
200000100001000	Statistical Services	7,994,000		7,994,000
200000100002000	Information Systems Development and Maintenance	14,760,000		14,760,000

200000100003000	Legal Services	26,133,000		26,133,000
Sub-total, Support to Operations		48,887,000		48,887,000
		-----		-----
3000000000000000	Operations			
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
3101001000001000	Issuance of Registration Decrees and Certificates of Title	312,218,000		312,218,000
3101001000002000	Registration of Voluntary and Involuntary Deeds / Instruments	533,445,000		533,445,000
3101001000003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,951,000	92,340,000	182,291,000
Sub-total, Operations		935,614,000	92,340,000	1,027,954,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 1,123,737,000	P 92,340,000	P 1,216,077,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,646

Total Permanent Positions

748,646

Other Compensation Common to All

Personnel Economic Relief Allowance

50,712

Representation Allowance

8,004

Transportation Allowance

8,004

Clothing and Uniform Allowance

12,678

Honoraria

4,998

Mid-Year Bonus - Civilian

62,387

Year End Bonus

62,387

Cash Gift

10,565

Productivity Enhancement Incentive

10,565

Step Increment

1,871

Total Other Compensation Common to All

232,171

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits	
PAG-IBIG Contributions	2,535
PhilHealth Contributions	16,421
Employees Compensation Insurance Premiums	2,535
Loyalty Award - Civilian	1,610
Terminal Leave	28,679
Total Other Benefits	51,780

Non-Permanent Positions	89,951

Total Personnel Services	1,123,737

Maintenance and Other Operating Expenses	
Travelling Expenses	797
Training and Scholarship Expenses	181
Supplies and Materials Expenses	2,683
Utility Expenses	1,196
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	396
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,340

TOTAL CURRENT OPERATING EXPENDITURES	1,216,077

TOTAL NEW APPROPRIATIONS	1,216,077
	=====

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder.....P 4,770,827,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

			Maintenance and Other		
		Personnel	Operating	Capital	
		Services	Expenses	Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000000000	General Administration and Support	P 213,031,000	P 809,440,000	P 628,931,000	P 1,651,402,000

3000000000000000 Operations

3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	843,986,000	335,622,000	1,939,817,000	3,119,425,000
310100100001000	Investigation and Detection of Crimes and Other Related Activities	689,747,000	140,870,000	103,600,000	934,217,000
310100100002000	Scientific Criminal Investigation Services	94,799,000	36,208,000	1,400,000	132,407,000
310100100003000	Criminal Records Management and Modernization Activities	59,440,000	158,544,000	1,834,817,000	2,052,801,000
Sub-total, Operations		843,986,000	335,622,000	1,939,817,000	3,119,425,000
TOTAL NEW APPROPRIATIONS		P 1,057,017,000	P 1,145,062,000	P 2,568,748,000	P 4,770,827,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	747,483
Total Permanent Positions	747,483

Other Compensation Common to All

Personnel Economic Relief Allowance	33,240
Representation Allowance	11,580
Transportation Allowance	11,478
Clothing and Uniform Allowance	8,310
Mid-Year Bonus - Civilian	62,291
Year End Bonus	62,291
Cash Gift	6,925
Productivity Enhancement Incentive	6,925
Step Increment	1,868
Total Other Compensation Common to All	204,908

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	9,245
Hazard Duty Pay	24,576
Total Other Compensation for Specific Groups	33,821

Other Benefits

PAG-IBIG Contributions	1,662
PhilHealth Contributions	15,970
Employees Compensation Insurance Premiums	1,662
Loyalty Award - Civilian	1,610
Terminal Leave	36,401
Total Other Benefits	57,305

Non-Permanent Positions

13,500

Total Personnel Services	1,057,017

Maintenance and Other Operating Expenses	
Travelling Expenses	19,202
Training and Scholarship Expenses	83,699
Supplies and Materials Expenses	194,606
Utility Expenses	59,210
Communication Expenses	47,202
Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	14,784
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	2,487
Printing and Publication Expenses	633
Representation Expenses	2,773
Transportation and Delivery Expenses	1,559
Rent/Lease Expenses	394,563
Membership Dues and Contributions to Organizations	212
Subscription Expenses	35,516
Other Maintenance and Operating Expenses	10,051
Total Maintenance and Other Operating Expenses	1,145,062

TOTAL CURRENT OPERATING EXPENDITURES	2,202,079

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	646,200
Machinery and Equipment Outlay	1,871,148
Transportation Equipment Outlay	50,800
Intangible Assets Outlay	600
Total Capital Outlays	2,568,748

TOTAL NEW APPROPRIATIONS	4,770,827
	=====

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder.....P 100,977,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
3000000000000000	Operations	21,138,000	24,440,000		45,578,000
		-----	-----	-----	-----
	ADR ADVOCACY AND DEVELOPMENT PROGRAM	21,138,000	24,440,000		45,578,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 36,976,000	P 61,001,000	P 3,000,000	P 100,977,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,838,000	P 36,561,000	P 3,000,000	P 55,399,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	15,838,000	36,561,000	3,000,000	55,399,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	ADR ADVOCACY AND DEVELOPMENT PROGRAM	21,138,000	24,440,000		45,578,000
310100100001000	ADR advocacy and development services for the public and private sectors	21,138,000	24,440,000		45,578,000
Sub-total, Operations		21,138,000	24,440,000		45,578,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 36,976,000	P 61,001,000	P 3,000,000	P 100,977,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,620

Total Permanent Positions

28,620

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,385

Year End Bonus

2,385

Cash Gift

240

Productivity Enhancement Incentive

240

Step Increment

72

Total Other Compensation Common to All

7,626

Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

614

Employees Compensation Insurance Premiums

58

Total Other Benefits

730

Total Personnel Services

36,976

Maintenance and Other Operating Expenses

Travelling Expenses

3,578

Training and Scholarship Expenses

14,597

Supplies and Materials Expenses

6,964

Utility Expenses

1,300

Communication Expenses

1,605

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

611

Professional Services	5,590
General Services	899
Repairs and Maintenance	377
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	1,372
Printing and Publication Expenses	1,274
Representation Expenses	2,779
Rent/Lease Expenses	14,616
Membership Dues and Contributions to Organizations	59
Subscription Expenses	5,230
Total Maintenance and Other Operating Expenses	61,001

TOTAL CURRENT OPERATING EXPENDITURES	97,977

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Total Capital Outlays	3,000

TOTAL NEW APPROPRIATIONS	100,977
	=====

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 243,288,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000000000	General Administration and Support	P 57,633,000	P 35,357,000	P 14,425,000	P 107,415,000
3000000000000000000000	Operations	114,397,000	21,476,000		135,873,000
		-----	-----	-----	-----
	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,397,000	21,476,000		135,873,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 172,030,000	P 56,833,000	P 14,425,000	P 243,288,000
		=====	=====	=====	=====

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,950,000	P 35,357,000	P 14,425,000	P 88,732,000
100000100002000	Administration of Personnel Benefits	18,683,000			18,683,000
Sub-total, General Administration and Support		57,633,000	35,357,000	14,425,000	107,415,000
3000000000000000	Operations				
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,397,000	21,476,000		135,873,000
310100100001000	Legal Services to GOCCs	114,397,000	21,476,000		135,873,000
Sub-total, Operations		114,397,000	21,476,000		135,873,000
TOTAL NEW APPROPRIATIONS		P 172,030,000	P 56,833,000	P 14,425,000	P 243,288,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,211

Total Permanent Positions

106,211

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

5,202

Transportation Allowance

5,202

Clothing and Uniform Allowance

708

Mid-Year Bonus - Civilian

8,851

Year End Bonus

8,851

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

266

Total Other Compensation Common to All

33,092

Other Compensation for Specific Groups

Longevity Pay

3,058

Total Other Compensation for Specific Groups

3,058

Other Benefits

PAG-IBIG Contributions

142

PhilHealth Contributions

1,723

Employees Compensation Insurance Premiums

142

Retirement Gratuity

12,382

Loyalty Award - Civilian

105

Terminal Leave

6,301

Total Other Benefits

20,795

Non-Permanent Positions

8,874

Total Personnel Services

172,030

Maintenance and Other Operating Expenses

Travelling Expenses

489

Training and Scholarship Expenses

7,035

Supplies and Materials Expenses

12,648

Utility Expenses

4,601

Communication Expenses

4,756

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,848

Professional Services

2,620

General Services

360

Repairs and Maintenance

267

Taxes, Insurance Premiums and Other Fees

71

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	23
Rent/Lease Expenses	16,959
Subscription Expenses	5,030
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	56,833

TOTAL CURRENT OPERATING EXPENDITURES	228,863

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,425
Transportation Equipment Outlay	6,000
Total Capital Outlays	14,425

TOTAL NEW APPROPRIATIONS	243,288
	=====

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,449,962,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 151,601,000	P 274,404,000	P 38,087,000	P 464,092,000
3000000000000000	Operations	817,138,000	155,219,000		972,357,000
		-----	-----	-----	-----
	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
		-----	-----	-----	-----
	Total, Regular Programs	968,739,000	429,623,000	38,087,000	1,436,449,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Projects		12,613,000	900,000	13,513,000
	Total, Project(s)		12,613,000	900,000	13,513,000
	TOTAL NEW APPROPRIATIONS	P 968,739,000	P 442,236,000	P 38,987,000	P 1,449,962,000
		=====	=====	=====	=====

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 144,570,000	P 274,404,000	P 38,087,000	P 457,061,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	7,031,000			7,031,000
	Sub-total, General Administration and Support	151,601,000	274,404,000	38,087,000	464,092,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	817,138,000	155,219,000		972,357,000
310100100001000	Legal Services to the Government, its Offices and Agencies	817,138,000	155,219,000		972,357,000
	Sub-total, Operations	817,138,000	155,219,000		972,357,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 968,739,000	P 429,623,000	38,087,000	1,436,449,000
		=====	=====	=====	=====

Projects

Locally-Funded Project(s)

100000200003000	Relocation Project Phase 1 and 2	7,500,000		7,500,000
100000200004000	Relocation Project Phase 3 to 5	4,033,000	900,000	4,933,000
100000200005000	Philippine Anti-Drug Committee Convergence Program	1,080,000		1,080,000
	Sub-total, Locally-Funded Project(s)	12,613,000	900,000	13,513,000
	Total, Project(s)	12,613,000	900,000	13,513,000
	TOTAL NEW APPROPRIATIONS	P 968,739,000	P 442,236,000	P 38,987,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

731,204

Total Permanent Positions

731,204

Other Compensation Common to All

Personnel Economic Relief Allowance

19,776

Representation Allowance

26,604

Transportation Allowance

26,604

Clothing and Uniform Allowance

4,944

Mid-Year Bonus - Civilian

60,934

Year End Bonus

60,934

Cash Gift

4,120

Productivity Enhancement Incentive

4,120

Step Increment

1,828

Total Other Compensation Common to All

209,864

Other Compensation for Specific Groups

Longevity Pay

5,464

Total Other Compensation for Specific Groups

5,464

Other Benefits

PAG-IBIG Contributions

989

PhilHealth Contributions

12,363

Employees Compensation Insurance Premiums

989

Loyalty Award - Civilian

835

Terminal Leave

7,031

Total Other Benefits

22,207

Total Personnel Services

968,739

Maintenance and Other Operating Expenses

Travelling Expenses	14,173
Training and Scholarship Expenses	16,616
Supplies and Materials Expenses	19,822
Utility Expenses	20,960
Communication Expenses	23,229
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	500
General Services	24,800
Repairs and Maintenance	60,734
Taxes, Insurance Premiums and Other Fees	2,477
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	30
Representation Expenses	100
Transportation and Delivery Expenses	969
Rent/Lease Expenses	191,195
Subscription Expenses	38,114
Other Maintenance and Operating Expenses	11,651

Total Maintenance and Other Operating Expenses	442,236
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TOTAL CURRENT OPERATING EXPENDITURES	1,410,975
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,987
Transportation Equipment Outlay	19,000
Furniture, Fixtures and Books Outlay	1,000
Intangible Assets Outlay	5,000

Total Capital Outlays	38,987
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TOTAL NEW APPROPRIATIONS	1,449,962
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I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 919,910,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 57,785,000	P 38,006,000	P 49,931,000	P 145,722,000
3000000000000000	Operations	645,707,000	116,530,000	4,200,000	766,437,000
		-----	-----	-----	-----
	PAROLE AND PROBATION PROGRAM	645,707,000	116,530,000	4,200,000	766,437,000
		-----	-----	-----	-----
	TOTAL, REGULAR PROGRAMS	P 703,492,000	P 154,536,000	54,131,000	912,159,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)		2,823,000	4,928,000	7,751,000
	Total, Project(s)		2,823,000	4,928,000	7,751,000
	TOTAL NEW APPROPRIATIONS	P 703,492,000	P 157,359,000	59,059,000	P 919,910,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,249,000	P 38,006,000	P 49,931,000	P 141,186,000
	National Capital Region (NCR)	53,249,000	38,006,000	49,931,000	141,186,000
	Central Office	53,249,000	38,006,000	49,931,000	141,186,000
100000100002000	Administration of Personnel Benefits	4,536,000			4,536,000
	National Capital Region (NCR)	4,536,000			4,536,000
	Central Office	4,536,000			4,536,000
Sub-total, General Administration and Support		57,785,000	38,006,000	49,931,000	145,722,000
3000000000000000	Operations				
3101000000000000	PAROLE AND PROBATION PROGRAM	645,707,000	116,530,000	4,200,000	766,437,000
310100100001000	Administration of the Parole and Probation System	645,707,000	116,530,000	4,200,000	766,437,000
	National Capital Region (NCR)	83,496,000	13,586,000		97,082,000
	Regional Office - NCR	83,496,000	13,586,000		97,082,000
	Region I - Ilocos	39,103,000	6,487,000		45,590,000
	Regional Office - I	39,103,000	6,487,000		45,590,000
	Cordillera Administrative Region (CAR)	23,268,000	4,585,000		27,853,000
	Regional Office - CAR	23,268,000	4,585,000		27,853,000
	Region II - Cagayan Valley	25,028,000	4,927,000		29,955,000
	Regional Office - II	25,028,000	4,927,000		29,955,000
	Region III - Central Luzon	53,327,000	8,793,000		62,120,000
	Regional Office - III	53,327,000	8,793,000		62,120,000
	Region IVA - CALABARZON	58,158,000	8,882,000		67,040,000
	Regional Office - IVA	58,158,000	8,882,000		67,040,000

Region IVB - MIMAROPA	27,273,000	5,571,000		32,844,000
	-----	-----		-----
Regional Office - IVB	27,273,000	5,571,000		32,844,000
Region V - Bicol	40,020,000	5,261,000		45,281,000
	-----	-----		-----
Regional Office - V	40,020,000	5,261,000		45,281,000
Region VI - Western Visayas	47,863,000	11,784,000		59,647,000
	-----	-----		-----
Regional Office - VI	47,863,000	11,784,000		59,647,000
Region VII - Central Visayas	68,708,000	11,483,000	1,400,000	81,591,000
	-----	-----	-----	-----
Regional Office - VII	68,708,000	11,483,000	1,400,000	81,591,000
Region VIII - Eastern Visayas	40,740,000	6,057,000		46,797,000
	-----	-----		-----
Regional Office - VIII	40,740,000	6,057,000		46,797,000
Region IX - Zamboanga Peninsula	28,250,000	5,454,000		33,704,000
	-----	-----		-----
Regional Office - IX	28,250,000	5,454,000		33,704,000
Region X - Northern Mindanao	32,799,000	7,026,000		39,825,000
	-----	-----		-----
Regional Office - X	32,799,000	7,026,000		39,825,000
Region XI - Davao	39,171,000	5,660,000	1,400,000	46,231,000
	-----	-----	-----	-----
Regional Office - XI	39,171,000	5,660,000	1,400,000	46,231,000
Region XII - SOCCSKSARGEN	15,565,000	6,365,000	1,400,000	23,330,000
	-----	-----	-----	-----
Regional Office - XII	15,565,000	6,365,000	1,400,000	23,330,000
Region XIII - CARAGA	22,938,000	4,609,000		27,547,000
	-----	-----		-----
Regional Office - XIII	22,938,000	4,609,000		27,547,000
Sub-total, Operations	645,707,000	116,530,000	4,200,000	766,437,000
Total, Regular Programs	703,492,000	154,536,000	54,131,000	912,159,000

Projects

Locally-Funded Project(s)

310100200006000 Construction of DOJ-PPA R-III Regional

Office		4,928,000	4,928,000
		-----	-----
Region III - Central Luzon		4,928,000	4,928,000
		-----	-----
Regional Office - III		4,928,000	4,928,000

310100200018000	Philippine Anti-illegal Drugs Strategy	2,823,000		2,823,000
	National Capital Region (NCR)	2,823,000		2,823,000
	Central Office	2,823,000		2,823,000
	Sub-total, Locally-Funded Project(s)	2,823,000	4,928,000	7,751,000
	Total, Project(s)	2,823,000	4,928,000	7,751,000
	TOTAL NEW APPROPRIATIONS	P 703,492,000	P 157,359,000	P 59,059,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

519,903

Total Permanent Positions

519,903

Other Compensation Common to All

Personnel Economic Relief Allowance

22,200

Representation Allowance

10,830

Transportation Allowance

10,830

Clothing and Uniform Allowance

5,550

Honoraria

2,200

Mid-Year Bonus - Civilian

43,325

Year End Bonus

43,325

Cash Gift

4,625

Productivity Enhancement Incentive

4,625

Step Increment

1,300

Total Other Compensation Common to All

148,810

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

15,415

Total Other Compensation for Specific Groups

15,415

Other Benefits

PAG-IBIG Contributions

1,110

PhilHealth Contributions

11,418

Employees Compensation Insurance Premiums

1,110

Loyalty Award - Civilian

1,190

Terminal Leave

4,536

Total Other Benefits

19,364

Total Personnel Services

703,492

Maintenance and Other Operating Expenses

Travelling Expenses	26,391
Training and Scholarship Expenses	11,834
Supplies and Materials Expenses	21,807
Utility Expenses	10,807
Communication Expenses	19,102
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,858
Taxes, Insurance Premiums and Other Fees	681
Other Maintenance and Operating Expenses	
Advertising Expenses	29
Printing and Publication Expenses	982
Representation Expenses	1,079
Rent/Lease Expenses	8,456
Membership Dues and Contributions to Organizations	1
Subscription Expenses	12,422

Total Maintenance and Other Operating Expenses	157,359
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TOTAL CURRENT OPERATING EXPENDITURES	860,851
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,928
Machinery and Equipment Outlay	47,131
Transportation Equipment Outlay	7,000

Total Capital Outlays	59,059
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TOTAL NEW APPROPRIATIONS	919,910
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J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....	P 159,841,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 71,342,000	P 19,806,000	P 755,000	P 91,903,000

3000000000000000	Operations	42,102,000	23,136,000	2,700,000	67,938,000
<hr/>					
	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	42,102,000	23,136,000	2,700,000	67,938,000
<hr/>					
	TOTAL NEW APPROPRIATIONS	P 113,444,000	P 42,942,000	P 3,455,000	P 159,841,000
		=====	=====	=====	=====

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		<hr/>			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		<hr/>	<hr/>	<hr/>	<hr/>
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 70,351,000	P 19,806,000	P 755,000	P 90,912,000
		<hr/>	<hr/>	<hr/>	<hr/>
100000100002000	Administration of Personnel Benefits	991,000			991,000
		<hr/>	<hr/>	<hr/>	<hr/>
Sub-total, General Administration and Support		71,342,000	19,806,000	755,000	91,903,000
		<hr/>	<hr/>	<hr/>	<hr/>
3000000000000000	Operations				
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	42,102,000	23,136,000	2,700,000	67,938,000
310100100001000	Recovery of Ill-gotten Wealth	42,102,000	23,136,000	2,700,000	67,938,000
		<hr/>	<hr/>	<hr/>	<hr/>
Sub-total, Operations		42,102,000	23,136,000	2,700,000	67,938,000
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NEW APPROPRIATIONS		P 113,444,000	P 42,942,000	P 3,455,000	P 159,841,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

65,940

Total Permanent Positions

65,940

Other Compensation Common to All

Personnel Economic Relief Allowance

2,328

Representation Allowance

1,248

Transportation Allowance

1,248

Clothing and Uniform Allowance

582

Honoraria

600

Mid-Year Bonus - Civilian

5,495

Year End Bonus

5,495

Cash Gift

485

Productivity Enhancement Incentive

485

Step Increment

165

Total Other Compensation Common to All

18,131

Other Benefits

PAG-IBIG Contributions

116

PhilHealth Contributions

1,323

Employees Compensation Insurance Premiums

116

Loyalty Award - Civilian

35

Terminal Leave

991

Total Other Benefits

2,581

Non-Permanent Positions

26,792

Total Personnel Services

113,444

Maintenance and Other Operating Expenses

Travelling Expenses

1,390

Training and Scholarship Expenses

1,061

Supplies and Materials Expenses

4,426

Utility Expenses

3,236

Communication Expenses

2,663

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,990

Professional Services

11,246

General Services

8,650

Repairs and Maintenance

3,223

Taxes, Insurance Premiums and Other Fees

1,572

Other Maintenance and Operating Expenses

Advertising Expenses

159

Printing and Publication Expenses

40

Representation Expenses

576

Transportation and Delivery Expenses	32
Rent/Lease Expenses	950
Subscription Expenses	1,392
Other Maintenance and Operating Expenses	336
Total Maintenance and Other Operating Expenses	42,942
TOTAL CURRENT OPERATING EXPENDITURES	156,386
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	755
Transportation Equipment Outlay	2,700
Total Capital Outlays	3,455
TOTAL NEW APPROPRIATIONS	159,841

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 5,275,640,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 261,559,000	P 20,291,000		P 281,850,000
3000000000000000	Operations	4,863,358,000	130,432,000		4,993,790,000
		-----	-----		-----
	PUBLIC LEGAL ASSISTANCE PROGRAM	4,863,358,000	130,432,000		4,993,790,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 5,124,917,000	P 150,723,000		P 5,275,640,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 257,144,000	P 20,291,000	P 277,435,000
100000100002000	Administration of Personnel Benefits	4,415,000		4,415,000
Sub-total, General Administration and Support		261,559,000	20,291,000	281,850,000
3000000000000000	Operations			
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	4,863,358,000	130,432,000	4,993,790,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	4,863,358,000	130,432,000	4,993,790,000
Sub-total, Operations		4,863,358,000	130,432,000	4,993,790,000
TOTAL NEW APPROPRIATIONS		P 5,124,917,000	P 150,723,000	P 5,275,640,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,788,853

Total Permanent Positions

3,788,853

Other Compensation Common to All

Personnel Economic Relief Allowance

84,432

Representation Allowance

206,370

Transportation Allowance

206,370

Clothing and Uniform Allowance

21,108

Mid-Year Bonus - Civilian

315,738

Year End Bonus

315,738

Cash Gift

17,590

Productivity Enhancement Incentive

17,590

Step Increment	9,472
Total Other Compensation Common to All	1,194,408

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,077
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	59,160
Total Other Compensation for Specific Groups	60,813

Other Benefits	
PAG-IBIG Contributions	4,222
PhilHealth Contributions	66,539
Employees Compensation Insurance Premiums	4,222
Loyalty Award - Civilian	1,445
Terminal Leave	4,415
Total Other Benefits	80,843

Total Personnel Services	5,124,917

Maintenance and Other Operating Expenses	
Travelling Expenses	8,271
Training and Scholarship Expenses	8,778
Supplies and Materials Expenses	81,760
Utility Expenses	12,901
Communication Expenses	7,668
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,027
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	127
Printing and Publication Expenses	447
Representation Expenses	2,520
Transportation and Delivery Expenses	895
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	150,723

TOTAL CURRENT OPERATING EXPENDITURES	5,275,640

TOTAL NEW APPROPRIATIONS	5,275,640
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GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000
B. BUREAU OF CORRECTIONS	4,543,731,000	2,090,093,000	884,456,000	7,518,280,000
C. BUREAU OF IMMIGRATION	1,184,289,000	444,694,000	2,770,547,000	4,399,530,000
D. LAND REGISTRATION AUTHORITY	1,123,737,000	92,340,000		1,216,077,000
E. NATIONAL BUREAU OF INVESTIGATION	1,057,017,000	1,145,062,000	2,568,748,000	4,770,827,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	36,976,000	61,001,000	3,000,000	100,977,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	172,030,000	56,833,000	14,425,000	243,288,000
H. OFFICE OF THE SOLICITOR GENERAL	968,739,000	442,236,000	38,987,000	1,449,962,000
I. PAROLE AND PROBATION ADMINISTRATION	703,492,000	157,359,000	59,059,000	919,910,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	113,444,000	42,942,000	3,455,000	159,841,000
K. PUBLIC ATTORNEY'S OFFICE	5,124,917,000	150,723,000		5,275,640,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 22,862,012,000	P 6,391,620,000	P 6,975,122,000	P 36,228,754,000