

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,216,077,000
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New Appropriations, by Program/Projects -----

Current Operating Expenditures -----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	139,236,000	P		P	139,236,000
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20000000000000000000	Support to Operations	48,887,000		48,887,000
30000000000000000000	Operations	935,614,000	92,340,000	1,027,954,000
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	LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
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	TOTAL NEW APPROPRIATIONS	P 1,123,737,000	P 92,340,000	P 1,216,077,000
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Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Eight Hundred Ninety Four Million Four Hundred Eleven Thousand Pesos (P894,411,000) shall be used for MOOE and One Hundred Forty Five Million Seven Hundred Twenty Three Thousand Pesos (P145,723,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Eighty Two Million Two Hundred Ninety One Thousand Pesos (P182,291,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
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REGULAR PROGRAMS				
10000000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 110,557,000		P 110,557,000
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100000100002000	Administration of Personnel Benefits	28,679,000		28,679,000
	Sub-total, General Administration and Support	139,236,000		139,236,000
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20000000000000000000	Support to Operations			
200000100001000	Statistical Services	7,994,000		7,994,000
200000100002000	Information Systems Development and Maintenance	14,760,000		14,760,000

200000100003000	Legal Services	26,133,000		26,133,000
Sub-total, Support to Operations		48,887,000		48,887,000
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3000000000000000	Operations			
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	935,614,000	92,340,000	1,027,954,000
3101001000001000	Issuance of Registration Decrees and Certificates of Title	312,218,000		312,218,000
3101001000002000	Registration of Voluntary and Involuntary Deeds / Instruments	533,445,000		533,445,000
3101001000003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	89,951,000	92,340,000	182,291,000
Sub-total, Operations		935,614,000	92,340,000	1,027,954,000
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TOTAL NEW APPROPRIATIONS		P 1,123,737,000	P 92,340,000	P 1,216,077,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,646

Total Permanent Positions

748,646

Other Compensation Common to All

Personnel Economic Relief Allowance

50,712

Representation Allowance

8,004

Transportation Allowance

8,004

Clothing and Uniform Allowance

12,678

Honoraria

4,998

Mid-Year Bonus - Civilian

62,387

Year End Bonus

62,387

Cash Gift

10,565

Productivity Enhancement Incentive

10,565

Step Increment

1,871

Total Other Compensation Common to All

232,171

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits	
PAG-IBIG Contributions	2,535
PhilHealth Contributions	16,421
Employees Compensation Insurance Premiums	2,535
Loyalty Award - Civilian	1,610
Terminal Leave	28,679
Total Other Benefits	51,780

Non-Permanent Positions	89,951

Total Personnel Services	1,123,737

Maintenance and Other Operating Expenses	
Travelling Expenses	797
Training and Scholarship Expenses	181
Supplies and Materials Expenses	2,683
Utility Expenses	1,196
Communication Expenses	1,957
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	396
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,340

TOTAL CURRENT OPERATING EXPENDITURES	1,216,077

TOTAL NEW APPROPRIATIONS	1,216,077
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