

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project as indicated hereunder.....P 4,399,530,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 196,467,000	P 168,933,000	P 200,000,000	P 565,400,000
3000000000000000	Operations	987,822,000	245,761,000		1,233,583,000
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	BORDER CONTROL AND MANAGEMENT PROGRAM	987,822,000	245,761,000		1,233,583,000
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	Total, Regular Programs	1,184,289,000	414,694,000	200,000,000	1,798,983,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
	Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
	TOTAL NEW APPROPRIATIONS	P 1,184,289,000	P 444,694,000	P 2,770,547,000	P 4,399,530,000
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Special Provision(s)

1. 1. Immigration Fees and Collections. Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty Four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty Five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the national treasury as income of the general fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account, subject to the guidelines to be issued by the BI, Department of Budget and Management and the Commission on Audit.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 175,901,000	P 168,933,000	P 200,000,000	P 544,834,000
100000100002000	Administration of Personnel Benefits	20,566,000			20,566,000
Sub-total, General Administration and Support		196,467,000	168,933,000	200,000,000	565,400,000
3000000000000000		Operations			
3101000000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	987,822,000	245,761,000		1,233,583,000
3101001000001000	Registration of Aliens	51,961,000	11,042,000		63,003,000
3101001000002000	Immigration, Deportation and Other Related Activities	889,116,000	201,433,000		1,090,549,000
3101001000003000	Intelligence and Security Services	46,745,000	33,286,000		80,031,000
Sub-total, Operations		987,822,000	275,761,000		1,233,583,000
TOTAL, REGULAR PROGRAMS		P 1,184,289,000	P 414,694,000	200,000,000	1,798,983,000
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Projects

Locally-Funded Project(s)

310100200001000	Enhancement of Border Management Information System (BMIS)	30,000,000	2,570,547,000	2,600,547,000
Sub-total, Locally-Funded Project(s)		30,000,000	2,570,547,000	2,600,547,000
Total, Project(s)		30,000,000	2,570,547,000	2,600,547,000
TOTAL NEW APPROPRIATIONS		P 1,184,289,000	P 444,694,000	P 2,770,547,000
		P 4,399,530,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

805,299

Total Permanent Positions

805,299

Other Compensation Common to All

Personnel Economic Relief Allowance

54,168

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

13,542

Honoraria

600

Mid-Year Bonus - Civilian

67,109

Year End Bonus

67,109

Cash Gift

11,285

Productivity Enhancement Incentive

11,285

Step Increment

2,014

Total Other Compensation Common to All

228,336

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,709

PhilHealth Contributions

18,057

Employees Compensation Insurance Premiums

2,709

Loyalty Award - Civilian

2,875

Terminal Leave

20,566

Total Other Benefits

46,916

Non-Permanent Positions

103,285

Total Personnel Services

1,184,289

Maintenance and Other Operating Expenses

Travelling Expenses	58,151
Training and Scholarship Expenses	21,528
Supplies and Materials Expenses	86,603
Utility Expenses	21,176
Communication Expenses	85,450
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,725
General Services	62,849
Repairs and Maintenance	16,901
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,144
Printing and Publication Expenses	2,454
Representation Expenses	669
Transportation and Delivery Expenses	413
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	60
Subscription Expenses	32,623
Other Maintenance and Operating Expenses	10,000

Total Maintenance and Other Operating Expenses	444,694
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TOTAL CURRENT OPERATING EXPENDITURES	1,628,983
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,620,547
Furniture, Fixtures and Books Outlay	150,000

Total Capital Outlays	2,770,547
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TOTAL NEW APPROPRIATIONS	4,399,530
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