

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 10,174,422,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
2000000000000000	Support to Operations	24,407,000	40,155,000	210,355,000	274,917,000
3000000000000000	Operations	6,751,402,000	632,239,000	295,070,000	7,678,711,000
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	LAW ENFORCEMENT PROGRAM	6,624,935,000	606,932,000	294,070,000	7,584,827,000
	CORRECTIONS PROGRAM	27,550,000	15,770,000	1,000,000	44,320,000
	LEGAL SERVICES PROGRAM	98,917,000	9,537,000		108,454,000
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	Total, Regular Programs	P 7,833,640,000	P 1,421,168,000	P 629,945,000	P 9,884,753,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		287,169,000	2,500,000	289,669,000
	Total, Project(s)		287,169,000	2,500,000	289,669,000
	TOTAL NEW APPROPRIATIONS	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000

Special Provision(s)

1. DOJ Revolving Fund. The Department of Justice (DOJ) is hereby authorized to charge and collect reasonable service fees for complaints/affidavits filed with the National Prosecution Service (NPS) as well as for petitions for review filed with the Office of the Secretary of Justice, to cover the following:

(a) administrative costs for various services rendered;

(b) use or adoption of technologies or processes; and

(c) additional manpower/work hours to facilitate the filing, docketing, and processing of these complaints/affidavits and petitions for review.

The revenues collected therefrom shall accrue to the DOJ Revolving Fund, which shall be used exclusively by the DOJ to improve the efficiency of prosecution and legal services of the DOJ and to fund: (a) the renovation or establishment of DOJ offices/buildings; (b) the purchase of furniture, fixtures and equipment for DOJ offices/buildings; and (c) long-term lease of DOJ offices. In no case shall the said fund be used for travel and transportation allowance, or employee incentives or benefits. Disbursements by the DOJ in violation of the above requirements shall be void and shall subject the erring officials to disciplinary action in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws (DIRECT VETO- Presidents's Veto Message, December 20, 2023, Volume I-B, page 780, R.A. No. 11975)

2. Training and Scholarship Expenses. The amount of Two Hundred Eighty Five Million Pesos (P285,000,000) appropriated herein under the General Management and Supervision shall be used for the training and educational activities of DOJ prosecutors and law enforcement agents from the Philippine National Police, National Bureau of Investigation, Philippine Drug Enforcement Agency, and other law enforcement agencies. This amount shall likewise cover the administrative and logistics expenses, including training of trainers and retooling of DOJ prosecutors and administrative staff who will undertake the administrative matters required for the activities under this provision.

3. Expanded Anti-Trafficking in Persons (ATIP) Act of 2022 and the Anti-Online Sexual Abuse or Exploitation of Children and AntiChild Sexual Abuse or Exploitation Materials Act (Anti-OSAEC and Anti-CSAEM Act). The amount of Thirty Million Pesos (P30,000,000) appropriated under Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208 shall be used for the implementation of R.A. No. 11862 (Expanded ATIP Act of 2022) and R.A. No. 11930 (Anti-OSAEC and Anti-CSAEM Act).

4. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 601,260,000	P 748,774,000	P 124,520,000	P 1,474,554,000
	National Capital Region (NCR)	601,260,000	748,774,000	124,520,000	1,474,554,000
	Central Office	601,260,000	748,774,000	124,520,000	1,474,554,000
100000100002000	Administration of Personnel Benefits	456,571,000			456,571,000
	National Capital Region (NCR)	456,571,000			456,571,000
	Central Office	456,571,000			456,571,000
	Sub-total, General Administration and Support	P 1,057,831,000	P 748,774,000	P 124,520,000	P 1,931,125,000
Support to Operations					
	Planning and Management Services	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000
	National Capital Region (NCR)	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000
	Central Office	P 16,595,000	P 1,822,000	P 234,000	P 18,651,000

Information and Communications Technology Services	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
National Capital Region (NCR)	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
Central Office	P	7,812,000	P	38,333,000	P	210,121,000	P	256,266,000
Sub-total, Support to Operations	P	24,407,000	P	40,155,000	P	210,355,000	P	274,917,000
Operations								
LAW ENFORCEMENT PROGRAM	P	6,624,935,000	P	606,932,000	P	294,070,000	P	7,525,937,000
PROSECUTION SUB-PROGRAM	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
Investigation and Prosecution Services	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
National Capital Region (NCR)	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
Central Office	P	6,581,167,000	P	176,729,000	P	86,000,000	P	6,843,896,000
WITNESS PROTECTION SUB-PROGRAM	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
Witness Protection, Security and Benefit Services	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
National Capital Region (NCR)	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
Central Office	P	23,391,000	P	320,759,000	P	197,000,000	P	541,150,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	P	20,377,000	P	109,444,000	P	11,070,000	P	140,891,000
Special Protection of Children Pursuant to E.O. 53, s. 2011			P	1,124,000			P	1,124,000
National Capital Region (NCR)			P	1,124,000			P	1,124,000
Central Office			P	1,124,000			P	1,124,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
National Capital Region (NCR)	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
Central Office	P	287,000	P	88,419,000	P	7,570,000	P	96,276,000
Competition Enforcement pursuant to R.A. No. 10667	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
National Capital Region (NCR)	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
Central Office	P	6,371,000	P	13,165,000	P	3,500,000	P	23,036,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	P	13,719,000	P	6,736,000			P	20,455,000
National Capital Region (NCR)	P	13,719,000	P	6,736,000			P	20,455,000
Central Office	P	13,719,000	P	6,736,000			P	20,455,000

CORRECTIONS PROGRAM	P	27,550,000	P	15,770,000	P	1,000,000	P	44,320,000
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Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	P	27,550,000	P	3,811,000			P	31,361,000
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National Capital Region (NCR)	P	27,550,000	P	3,811,000			P	31,361,000
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Central Office	P	27,550,000	P	3,811,000			P	31,361,000
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Victims Compensation Services pursuant to R.A. No. 7309			P	11,959,000	P	1,000,000	P	12,959,000
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National Capital Region (NCR)			P	11,959,000	P	1,000,000	P	12,959,000
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Central Office			P	11,959,000	P	1,000,000	P	12,959,000
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LEGAL SERVICES PROGRAM	P	98,917,000	P	9,537,000			P	108,454,000
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Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	P	98,917,000	P	6,011,000			P	104,928,000
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National Capital Region (NCR)	P	98,917,000	P	6,011,000			P	104,928,000
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Central Office	P	98,917,000	P	6,011,000			P	104,928,000
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Attendance to the Negotiation and Implementation of Economic Agreements			P	3,526,000			P	3,526,000
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National Capital Region (NCR)			P	3,526,000			P	3,526,000
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Central Office			P	3,526,000			P	3,526,000
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Sub-total, Operations	P	6,751,402,000	P	632,239,000	P	295,070,000	P	7,678,711,000
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Total, Regular Programs	P	7,833,640,000	P	1,421,168,000	P	629,945,000	P	9,884,753,000
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PROJECT(S)								
Locally-Funded Project(s)								
100000200005000 National Justice Information System (NJIS)				7,007,000				7,007,000
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National Capital Region (NCR)				7,007,000				7,007,000
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Central Office				7,007,000				7,007,000
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100000200006000 Philippine Anti-Illegal Drugs Strategy (PADS)				9,100,000				9,100,000
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National Capital Region (NCR)				9,100,000				9,100,000
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Central Office				9,100,000				9,100,000
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100000200007000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	18,468,000		18,468,000
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	National Capital Region (NCR)	18,468,000		18,468,000
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	Central Office	18,468,000		18,468,000
200000100001000	Capacity Building Activities for Government Trade and Investment Negotiations	1,857,000		1,857,000
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	National Capital Region (NCR)	1,857,000		1,857,000
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	Central Office	1,857,000		1,857,000
200000200001000	Retro fitting of the DOJ Building	200,000,000		200,000,000
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	National Capital Region (NCR)	200,000,000		200,000,000
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	Central Office	200,000,000		200,000,000
200000100002000	National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)	28,822,000	2,500,000	31,322,000
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	National Capital Region (NCR)	28,822,000	2,500,000	31,322,000
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	Central Office	28,822,000	2,500,000	31,322,000
310101100001000	One Stop Shop Assistance and Complaints handling Program	8,000,000		8,000,000
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	National Capital Region (NCR)	8,000,000		8,000,000
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	Central Office	8,000,000		8,000,000
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310200100002000	Criminal Code Committee	5,000,000		5,000,000
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	National Capital Region (NCR)	5,000,000		5,000,000
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	Central Office	5,000,000		5,000,000
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310300200002000	Refugees and Stateless Persons Protection Unit	8,915,000		8,915,000
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	National Capital Region (NCR)	8,915,000		8,915,000
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	Central Office	8,915,000		8,915,000
Sub-total, Locally-Funded Project(s)		287,169,000	2,500,000	289,669,000
Total, Project(s)		287,169,000	2,500,000	289,669,000
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TOTAL NEW APPROPRIATIONS	P 7,833,640,000	P 1,708,337,000	P 632,445,000	P 10,174,422,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,455,551

Total Permanent Positions

5,455,551

Other Compensation Common to All

Personnel Economic Relief Allowance

134,088

Representation Allowance

281,604

Transportation Allowance

276,738

Clothing and Uniform Allowance

33,522

Honoraria

14,325

Mid-Year Bonus - Civilian

454,630

Year End Bonus

454,630

Cash Gift

27,935

Per Diems

238

Productivity Enhancement Incentive

27,935

Step Increment

13,640

Total Other Compensation Common to All

1,719,285

Other Compensation for Specific Groups

Inquest Allowance

74,376

Total Other Compensation for Specific Groups

74,376

Other Benefits

PAG-IBIG Contributions

6,705

PhilHealth Contributions

87,519

Employees Compensation Insurance Premiums

6,705

Retirement Gratuity

325,568

Loyalty Award - Civilian

3,250

Terminal Leave

131,003

Total Other Benefits

560,750

Non-Permanent Positions

23,678

Total Personnel Services	7,833,640

Maintenance and Other Operating Expenses	
Travelling Expenses	68,766
Training and Scholarship Expenses	352,808
Supplies and Materials Expenses	106,278
Utility Expenses	38,298
Communication Expenses	46,629
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	168,041
Extraordinary and Miscellaneous Expenses	32,469
Professional Services	548,126
General Services	47,257
Repairs and Maintenance	207,718
Taxes, Insurance Premiums and Other Fees	4,485
Other Maintenance and Operating Expenses	
Advertising Expenses	1,476
Printing and Publication Expenses	4,723
Representation Expenses	33,178
Transportation and Delivery Expenses	1,482
Rent/Lease Expenses	27,489
Subscription Expenses	7,754
Other Maintenance and Operating Expenses	10,860
Total Maintenance and Other Operating Expenses	1,708,337

TOTAL CURRENT OPERATING EXPENDITURES	9,541,977

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,891
Buildings and Other Structures	184,200
Machinery and Equipment Outlay	203,084
Transportation Equipment Outlay	209,450
Furniture, Fixtures and Books Outlay	2,820
Total Capital Outlays	632,445

TOTAL NEW APPROPRIATIONS	10,174,422
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