

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 478,216,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 29,567,000	P 10,411,000	P	P 39,978,000
3000000000000000	Operations	55,552,000	378,286,000	4,400,000	438,238,000
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	NATIONAL NUTRITION MANAGEMENT PROGRAM	55,552,000	378,286,000	4,400,000	438,238,000
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TOTAL NEW APPROPRIATIONS		P 85,119,000	P 388,697,000	P 4,400,000	P 478,216,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 29,157,000	P 9,390,000		P 38,547,000
100000100002000	Human Resource Development		1,021,000		1,021,000

100000100003000	Administration of Personnel Benefits	410,000			410,000
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	Sub-total, General Administration and Support	29,567,000	10,411,000		39,978,000
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3000000000000000	Operations				
3101000000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	55,552,000	378,286,000	4,400,000	438,238,000
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3101001000001000	Nutrition policy, standards, plan and program development and coordination	5,847,000	377,000		6,224,000
3101001000002000	Philippine food and nutrition surveillance	4,492,000	15,184,000		19,676,000
3101001000003000	Promotion of good nutrition	4,685,000	48,309,000		52,994,000
3101001000004000	Assistance to national, local nutrition and related programs	40,528,000	314,416,000	4,400,000	359,344,000
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	Sub-total, Operations	55,552,000	378,286,000	4,400,000	438,238,000
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TOTAL NEW APPROPRIATIONS		P 85,119,000	P 388,697,000	P 4,400,000	P 478,216,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,069

Total Permanent Positions

55,069

Other Compensation Common to All

Personnel Economic Relief Allowance

2,232

Representation Allowance

1,242

Transportation Allowance

1,242

Clothing and Uniform Allowance

558

Mid-Year Bonus - Civilian

4,590

Year End Bonus

4,590

Cash Gift

465

Productivity Enhancement Incentive

465

Step Increment

137

Total Other Compensation Common to All

15,521

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,374

Anniversary Bonus - Civilian

267

Total Other Compensation for Specific Groups

12,641

Other Benefits	
PAG-IBIG Contributions	112
PhilHealth Contributions	1,134
Employees Compensation Insurance Premiums	112
Loyalty Award - Civilian	120
Terminal Leave	410

Total Other Benefits	1,888

Total Personnel Services	85,119

Maintenance and Other Operating Expenses	
Travelling Expenses	42,543
Training and Scholarship Expenses	2,521
Supplies and Materials Expenses	180,616
Utility Expenses	2,904
Communication Expenses	16,068
Awards/Rewards and Prizes	6,720
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	51,380
General Services	4,891
Repairs and Maintenance	2,710
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	12,500
Representation Expenses	39,713
Rent/Lease Expenses	7,560
Subscription Expenses	1,865
Other Maintenance and Operating Expenses	15,361

Total Maintenance and Other Operating Expenses	388,697

TOTAL CURRENT OPERATING EXPENDITURES	473,816

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	4,400

Total Capital Outlays	4,400

TOTAL NEW APPROPRIATIONS	478,216
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