

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 241,080,681,000
=====

New Appropriations, by Programs/Projects

| | | Current Operating Expenditures | | | |
|--------------------------|---|--------------------------------|---|--------------------|-------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 13,140,752,000 | P 257,315,000 | P 65,600,000 | P 13,463,667,000 |
| 2000000000000000 | Support to Operations | 1,095,876,000 | 1,348,997,000 | 738,902,000 | 3,183,775,000 |
| 3000000000000000 | Operations | 65,158,058,000 | 108,345,627,000 | 30,667,382,000 | 204,171,067,000 |
| | HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM | 114,233,000 | 111,329,000 | | 225,562,000 |
| | HEALTH SYSTEMS STRENGTHENING PROGRAM | 17,322,978,000 | 3,630,354,000 | 28,518,465,000 | 49,471,797,000 |
| | PUBLIC HEALTH PROGRAM | 671,227,000 | 20,292,865,000 | 285,000,000 | 21,249,092,000 |
| | EPIDEMIOLOGY AND SURVEILLANCE PROGRAM | 16,409,000 | 621,972,000 | | 638,381,000 |
| | HEALTH EMERGENCY MANAGEMENT PROGRAM | 9,689,000 | 380,544,000 | 300,000,000 | 690,233,000 |
| | HEALTH FACILITIES OPERATION PROGRAM | 46,102,745,000 | 23,825,240,000 | 1,563,917,000 | 71,491,902,000 |
| | HEALTH REGULATORY PROGRAM | 920,777,000 | 139,757,000 | | 1,060,534,000 |
| | SOCIAL HEALTH PROTECTION PROGRAM | | 59,343,566,000 | | 59,343,566,000 |
| | TOTAL Regular Programs | 79,394,686,000 | 109,951,939,000 | 31,471,884,000 | 220,818,509,000 |
| B. PROJECT(S) | | | | | |
| | Locally-Funded Project(s) | | 20,262,172,000 | | 20,262,172,000 |
| | Total, Project(s) | | 20,262,172,000 | | 20,262,172,000 |
| TOTAL NEW APPROPRIATIONS | | P 79,394,686,000 | P 130,214,111,000 | P 31,471,884,000 | P 241,080,681,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from value-added tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631, as amended, and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- (a) Twenty four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- (b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- (c) Twenty eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, Institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care Integration Sites and GIDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Two Hundred Twenty Three Million Eighty Eight Thousand Pesos (P223,088,000) for MOOE shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for MOOE sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration in accordance with R.A. No. 9502 and R.A. No. 9711.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, and provision for emergency medical assistance, including the pre-positioning of medicines, hygiene kits, and medical supplies and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 20, 2023, Volume I-B, page 782, R.A. No. 11975)

6. Health Facilities Enhancement Program. The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities and purchase of hospital equipment, and medical transport vehicles for such facilities, with priorities in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The Department of Public Works and Highways (DPWH) shall implement the infrastructure projects for all Centers for Health Development (CHDs) under the HFEP costing more than Five Million Pesos (P5,000,000). However, the following infrastructure projects shall be retained under the DOH for implementation:

- (a) HFEP projects with approved Multi-Year Contractual Authority (MYCA);
- (b) HFEP infrastructure projects of the Specialty Hospitals;
- (c) HFEP projects of DOH hospitals, excluding those in the Legacy Projects; and
- (d) HFEP-funded DOH Central Office projects.

The DPWH shall ensure that the implementation of the delegated HFEP projects strictly conform to the General and Special Provisions in this Act. Funds intended for the aforementioned projects shall be directly released to DPWH. The DOH and DPWH shall issue the necessary guidelines to implement this provision.

In the implementation of other infrastructure projects under the HFEP, the DOH may enter into a Memorandum of Agreement (MOA) with the appropriate government agency or local government unit (LGU) with the capability to implement the project, in accordance with Section 96 of the General Provisions of this Act. The implementation of the project must comply with the original timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose.

The transfer of funds for HFEP projects under MOA with Specialty Hospitals and Ministry of Health-Bangsamoro Autonomous Region in Muslim Mindanao (MOH-BARMM) shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting and auditing rules and regulations.

The DOH, through the CHDs, shall conduct oversight on the implementation of health infrastructure projects, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses. : Provided , That the administrative overhead expenses of projects to be implemented by the DPWH shall not exceed one half of one percent (0.5%).

The details of the HFEP are provided in Volume No. I-B of this Act.

7. Medical Assistance to Indigent and Financially-Incapacitated Patients. The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients shall be used for hospitalization and medical assistance to Indigent and Financially-Incapacitated Patients. including, but not limited to, inpatient services, outpatient services, comprehensive check-ups, emergency services, drugs and medicines as approved by the Food and Drug Administration, and professional fees, subject to the guidelines issued by the DOH. In no case shall more than one percent (2%) of said amount be used for administrative expenses.

The Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement (MOA) with health facilities such as, but not limited to, specialty hospitals, State Universities and Colleges (SUC) hospitals, and LGU hospitals for health and medical services, including clinical laboratories, and primary health care facilities both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a Memorandum of Agreement with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH. The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: Provided , That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public or private, that has entered into a MOA with the CHD under this special provision, to refuse to accept the guarantee letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified beneficiary under the MAIP program.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, in accordance with R.A. No. 10173 or the Data Privacy Act of 2012, shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

8. Philippine Multisectoral Nutrition Project (PMNP). The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the identification, delivery of services to, and monitoring of nutritionally at-risk poor pregnant women in 5th to 6th class municipalities outside and within PMNP intervention areas. Of this amount:

- (a) Two Hundred Twenty Three Million Seven Hundred Seventy Two Thousand Pesos (P223,772,000) is appropriated under Public Health Management for services, physical development assistance through small value equipment for improvement of Rural Health Units (RHUs) and Barangay Health Stations (BHS) to adhere to DOH service standards for primary care facilities, community volunteer deployment, health promotion, and the development of relevant information systems; and
- (b) Seventy Six Million Two Hundred Twenty Eight Thousand Pesos (P76,228,000) under Family Health, Immunization, Nutrition and Responsible Parenting for commodities for the delivery of micronutrient and dietary supplementation.

Procurement for this budget item shall be undertaken in accordance with R.A. No. 9184 and its revised implementing rules and regulations.

9. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examinations of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IPs), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

The DOH Pre-Service Scholarship Program will transition to the Commission on Higher Education (CHED) to implement the expansion of existing and new allied and health related degrees pursuant to Section 25 of R.A. No. 11223 (Universal Health Care Act). The amount of Sixteen Million Nine Hundred Forty Seven Thousand Six Hundred Pesos (P16,947,600) for medical technology and pharmacy scholars shall be directly released to CHED to implement the scholarship program.

The DOH and CHED shall develop a database that will effectively provide periodic monitoring of the scholarship program.

This provision shall be subject to the guidelines to be issued by the DOH and CHED.

10. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Twenty Seven Billion Nine Hundred Seven Million Four Hundred Thirty Five Thousand Pesos (P27,907,435,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

11. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations or international financing institutions.

12. **Cancer Control Program.** Of the amount appropriated herein under the Prevention and Control of Non-Communicable Diseases, One Billion Twenty Four Million Sixty Three Thousand One Hundred Forty Pesos (P1,024,063,140) for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, detection, treatment and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used exclusively for the procurement and delivery of cancer, supportive care and palliative care medicines covering the eight treatable cancer types.

13. **Cancer Assistance Fund.** The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment and its care-related components, including the needed diagnostics and laboratories for the eight (8) focus cancer types for cancer patients, persons living with cancer, cancer survivors, and high-risk individuals, subject to existing guidelines issued by DOH.

14. **Public Health Emergency Benefits and Allowances for Health Care and Non-Health Care Workers.** The amount of Nineteen Billion Nine Hundred Sixty Two Million One Hundred Seventy Two Thousand Pesos (P19,962,172,000) appropriated herein shall be used for payment of arrears reckoning FY 2020 for the grant of COVID-19 sickness and compensation, and reckoning July 1, 2021 for the grant of Health Emergency Allowance based on the rationalized identification of eligible health facilities involved in COVID-19 response pursuant to R.A. No. 11712.

15. **Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 5th and 6th class municipalities; (ii) GDAs; (iii) IP communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

16. **Green Health Facilities.** The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

17. **Direct Release of Research and Research-Related Funds to Other National Government Agencies, Government-Owned and Controlled Corporations and Higher Education Institutes.** The amounts appropriated herein for Research and Research-Related activities or projects shall be directly released to the following National Government Agencies (NGAs), Government-Owned and Controlled Corporations (GOCCs) and Higher Education Institutes (HEIs):

- (a) Five Million Pesos (P5,000,000) under Health Sector Research Development shall be directly released to the National Economic and Development Authority (NEDA) for the implementation of various evaluation studies and activities pursuant to Section 39 of R.A. No. 11223;
- (b) Nine Million Pesos (P9,000,000) under Public Health Management shall be directly released to Philippine Heart Center for the Puso Registry Project; and
- (c) Twenty Million Pesos (P20,000,000) under Public Health Management shall be directly released to Philippine Institute for Development Studies (PIDS) for policy development of comprehensive outpatient benefits and diagnosis-related groupings through the creation of the Center for Healthcare Finance and Economics (CHFE).

The release of funds shall be subject to existing budgeting, accounting and auditing rules and regulations.

The DOH shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the research projects funded herein and the utilization of funds transferred. The head of the respective government agencies and their web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted in their websites.

18. **Filling Up of Vacant Positions.** The DOH shall take all appropriate measures to fill up its existing vacant positions before December 31, 2024.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

19. **Grant of Honoraria.** Non-DOH members of special, technical, and advisory boards/ committees/ councils/ working groups convened by DOH in support to UHC implementation and its strategic operations, except those who are employees of government or contractually engaged as consultants, shall be provided with honoraria subject to guidelines to be issued jointly by DOH and DBM, in accordance with the General Provision on honoraria in this Act.

20. Reporting and Posting Requirements. The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|---|--------------------|----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 364,840,000 | P 257,315,000 | P 65,600,000 | P 687,755,000 |
| | National Capital Region (NCR) | 364,840,000 | 257,315,000 | 65,600,000 | 687,755,000 |
| | Central Office | 364,840,000 | 257,315,000 | 65,600,000 | 687,755,000 |
| 100000100002000 | Administration of Personnel Benefits | 12,775,912,000 | | | 12,775,912,000 |
| | National Capital Region (NCR) | 12,775,912,000 | | | 12,775,912,000 |
| | Central Office | 12,775,912,000 | | | 12,775,912,000 |
| Sub-total, General Administration and Support | | 13,140,752,000 | 257,315,000 | 65,600,000 | 13,463,667,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Health Information Technology | 7,697,000 | 272,880,000 | 637,900,000 | 918,477,000 |
| | National Capital Region (NCR) | 7,697,000 | 272,880,000 | 637,900,000 | 918,477,000 |
| | Central Office | 7,697,000 | 272,880,000 | 637,900,000 | 918,477,000 |
| 200000100002000 | Operations of Regional Offices | 1,088,179,000 | 222,524,000 | | 1,310,703,000 |
| | National Capital Region (NCR) | 37,356,000 | 16,220,000 | | 53,576,000 |
| | Metro Manila Centers for Health Development | 37,356,000 | 16,220,000 | | 53,576,000 |
| | Region I - Ilocos | 41,367,000 | 9,049,000 | | 50,416,000 |
| | Ilocos Centers for Health Development | 41,367,000 | 9,049,000 | | 50,416,000 |

| | | | |
|--|-------------|------------|-------------|
| Cordillera Administrative Region (CAR) | 61,909,000 | 6,342,000 | 68,251,000 |
| | ----- | ----- | ----- |
| Cordillera Centers for Health Development | 61,909,000 | 6,342,000 | 68,251,000 |
| Region II - Cagayan Valley | 74,959,000 | 9,288,000 | 84,247,000 |
| | ----- | ----- | ----- |
| Cagayan Valley Centers for Health Development | 74,959,000 | 9,288,000 | 84,247,000 |
| Region III - Central Luzon | 131,786,000 | 25,362,000 | 157,148,000 |
| | ----- | ----- | ----- |
| Central Luzon Centers for Health Development | 131,786,000 | 25,362,000 | 157,148,000 |
| Region IVA - CALABARZON | 102,497,000 | 10,364,000 | 112,861,000 |
| | ----- | ----- | ----- |
| Calabarzon Centers for Health Development | 102,497,000 | 10,364,000 | 112,861,000 |
| Region IVB - MIMAROPA | 56,977,000 | 12,229,000 | 69,206,000 |
| | ----- | ----- | ----- |
| MIMAROPA Centers for Health Development | 56,977,000 | 12,229,000 | 69,206,000 |
| Region V - Bicol | 73,808,000 | 11,331,000 | 85,139,000 |
| | ----- | ----- | ----- |
| Bicol Centers for Health Development | 73,808,000 | 11,331,000 | 85,139,000 |
| Region VI - Western Visayas | 81,346,000 | 16,391,000 | 97,737,000 |
| | ----- | ----- | ----- |
| Western Visayas Centers for Health Development | 81,346,000 | 16,391,000 | 97,737,000 |
| Region VII - Central Visayas | 28,433,000 | 20,026,000 | 48,459,000 |
| | ----- | ----- | ----- |
| Central Visayas Centers for Health Development | 28,433,000 | 20,026,000 | 48,459,000 |
| Region VIII - Eastern Visayas | 87,473,000 | 11,768,000 | 99,241,000 |
| | ----- | ----- | ----- |
| Eastern Visayas Centers for Health Development | 87,473,000 | 11,768,000 | 99,241,000 |
| Region IX - Zamboanga Peninsula | 58,261,000 | 38,029,000 | 96,290,000 |
| | ----- | ----- | ----- |
| Zamboanga Peninsula Centers for Health Development | 58,261,000 | 38,029,000 | 96,290,000 |
| Region X - Northern Mindanao | 66,344,000 | 6,226,000 | 72,570,000 |
| | ----- | ----- | ----- |
| Northern Mindanao Centers for Health Development | 66,344,000 | 6,226,000 | 72,570,000 |
| Region XI - Davao | 58,116,000 | 16,361,000 | 74,477,000 |
| | ----- | ----- | ----- |
| Davao Region Centers for Health Development | 58,116,000 | 16,361,000 | 74,477,000 |

| | | | | |
|------------------|---|---------------|---------------|-------------|
| | Region XII - SOCCSKSARGEN | 60,591,000 | 8,058,000 | 68,649,000 |
| | | ----- | ----- | ----- |
| | SOCCSKSARGEN Centers for Health Development | 60,591,000 | 8,058,000 | 68,649,000 |
| | | ----- | ----- | ----- |
| | Region XIII - CARAGA | 66,956,000 | 5,480,000 | 72,436,000 |
| | | ----- | ----- | ----- |
| | Caraga Centers for Health Development | 66,956,000 | 5,480,000 | 72,436,000 |
| | | ----- | ----- | ----- |
| 200000100003000 | Procurement and Supply Chain Management Service | | 853,593,000 | 101,002,000 |
| | | | ----- | ----- |
| | National Capital Region (NCR) | | 853,593,000 | 101,002,000 |
| | | | ----- | ----- |
| | Central Office | | 853,593,000 | 101,002,000 |
| | | | ----- | ----- |
| | Sub-total, Support to Operations | 1,095,876,000 | 1,348,997,000 | 738,902,000 |
| | | ----- | ----- | ----- |
| 3000000000000000 | Operations | | | |
| 3101000000000000 | HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM | 114,233,000 | 111,329,000 | 225,562,000 |
| | | ----- | ----- | ----- |
| 310100100001000 | International Health Policy Development and Cooperation | 25,229,000 | 13,817,000 | 39,046,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 25,229,000 | 13,817,000 | 39,046,000 |
| | | ----- | ----- | ----- |
| | Central Office | 25,229,000 | 13,817,000 | 39,046,000 |
| | | ----- | ----- | ----- |
| 310100100002000 | Health Sector Policy and Plan Development | 34,250,000 | 12,914,000 | 47,164,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 34,250,000 | 12,914,000 | 47,164,000 |
| | | ----- | ----- | ----- |
| | Central Office | 34,250,000 | 12,914,000 | 47,164,000 |
| | | ----- | ----- | ----- |
| 310100100003000 | Health Sector Research Development | 54,754,000 | 84,598,000 | 139,352,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 54,754,000 | 54,727,000 | 109,481,000 |
| | | ----- | ----- | ----- |
| | Central Office | 54,754,000 | 52,499,000 | 107,253,000 |
| | | ----- | ----- | ----- |
| | Metro Manila Centers for Health Development | | 2,228,000 | 2,228,000 |
| | | | ----- | ----- |
| | Region I - Ilocos | | 2,405,000 | 2,405,000 |
| | | | ----- | ----- |
| | Ilocos Centers for Health Development | | 2,405,000 | 2,405,000 |
| | | | ----- | ----- |
| | Cordillera Administrative Region (CAR) | | 1,830,000 | 1,830,000 |
| | | | ----- | ----- |
| | Cordillera Centers for Health Development | | 1,830,000 | 1,830,000 |
| | | | ----- | ----- |
| | Region II - Cagayan Valley | | 1,920,000 | 1,920,000 |
| | | | ----- | ----- |
| | Cagayan Valley Centers for Health Development | | 1,920,000 | 1,920,000 |
| | | | ----- | ----- |

| | | | | |
|--|--------------------------------------|----------------|---------------|----------------|
| Region III - Central Luzon | | 2,718,000 | | 2,718,000 |
| Central Luzon Centers for Health Development | | 2,718,000 | | 2,718,000 |
| Region IVA - CALABARZON | | 2,661,000 | | 2,661,000 |
| CALABARZON Centers for Health Development | | 2,661,000 | | 2,661,000 |
| Region IVB - MIMAROPA | | 1,675,000 | | 1,675,000 |
| MIMAROPA Centers for Health Development | | 1,675,000 | | 1,675,000 |
| Region V - Bicol | | 2,126,000 | | 2,126,000 |
| Bicol Centers for Health Development | | 2,126,000 | | 2,126,000 |
| Region VI - Western Visayas | | 1,141,000 | | 1,141,000 |
| Western Visayas Centers for Health Development | | 1,141,000 | | 1,141,000 |
| Region VII - Central Visayas | | 2,355,000 | | 2,355,000 |
| Central Visayas Centers for Health Development | | 2,355,000 | | 2,355,000 |
| Region VIII - Eastern Visayas | | 2,506,000 | | 2,506,000 |
| Eastern Visayas Centers for Health Development | | 2,506,000 | | 2,506,000 |
| Region IX - Zamboanga Peninsula | | 1,506,000 | | 1,506,000 |
| Zamboanga Peninsula Centers for Health Development | | 1,506,000 | | 1,506,000 |
| Region X - Northern Mindanao | | 1,988,000 | | 1,988,000 |
| Northern Mindanao Centers for Health Development | | 1,988,000 | | 1,988,000 |
| Region XI - Davao | | 1,729,000 | | 1,729,000 |
| Davao Region Centers for Health Development | | 1,729,000 | | 1,729,000 |
| Region XII - SOCCSKSARGEN | | 1,471,000 | | 1,471,000 |
| SOCCSKSARGEN Centers for Health Development | | 1,471,000 | | 1,471,000 |
| Region XIII - CARAGA | | 1,840,000 | | 1,840,000 |
| Caraga Centers for Health Development | | 1,840,000 | | 1,840,000 |
| 31020000000000 | HEALTH SYSTEMS STRENGTHENING PROGRAM | 17,322,978,000 | 3,630,354,000 | 28,518,465,000 |
| | | | | 49,471,797,000 |

| | | | | | |
|-----------------|---|------------|-------------|----------------|----------------|
| 31020100000000 | SERVICE DELIVERY SUB-PROGRAM | 54,851,000 | 912,453,000 | 28,518,465,000 | 29,485,769,000 |
| 310201100001000 | Health Facility Policy and Plan Development | 42,349,000 | 112,854,000 | | 155,203,000 |
| | National Capital Region (NCR) | 42,349,000 | 112,854,000 | | 155,203,000 |
| | Central Office | 42,349,000 | 112,854,000 | | 155,203,000 |
| 310201100002000 | Health Facilities Enhancement Program | | 63,672,000 | 28,518,465,000 | 28,582,137,000 |
| | National Capital Region (NCR) | | 63,672,000 | 28,518,465,000 | 28,582,137,000 |
| | Central Office | | 63,672,000 | 28,518,465,000 | 28,582,137,000 |
| 310201100003000 | Local Health Systems Development and Assistance | 12,502,000 | 616,532,000 | | 629,034,000 |
| | National Capital Region (NCR) | 12,502,000 | 94,406,000 | | 106,908,000 |
| | Central Office | 12,502,000 | 55,600,000 | | 68,102,000 |
| | Metro Manila Centers for Health Development | | 38,806,000 | | 38,806,000 |
| | Region I - Ilocos | | 39,834,000 | | 39,834,000 |
| | Ilocos Centers for Health Development | | 39,834,000 | | 39,834,000 |
| | Cordillera Administrative Region (CAR) | | 48,561,000 | | 48,561,000 |
| | Cordillera Centers for Health Development | | 48,561,000 | | 48,561,000 |
| | Region II - Cagayan Valley | | 41,410,000 | | 41,410,000 |
| | Cagayan Valley Centers for Health Development | | 41,410,000 | | 41,410,000 |
| | Region III - Central Luzon | | 36,452,000 | | 36,452,000 |
| | Central Luzon Centers for Health Development | | 36,452,000 | | 36,452,000 |
| | Region IVA - CALABARZON | | 32,021,000 | | 32,021,000 |
| | Calabarzon Centers for Health Development | | 32,021,000 | | 32,021,000 |
| | Region IVB - MIMAROPA | | 34,683,000 | | 34,683,000 |
| | MIMAROPA Centers for Health Development | | 34,683,000 | | 34,683,000 |
| | Region V - Bicol | | 28,511,000 | | 28,511,000 |
| | Bicol Centers for Health Development | | 28,511,000 | | 28,511,000 |

| | | | | |
|-----------------|--|----------------|---------------|----------------|
| | Region VI - Western Visayas | 45,813,000 | | 45,813,000 |
| | | ----- | | ----- |
| | Western Visayas Centers for Health Development | 45,813,000 | | 45,813,000 |
| | | | | |
| | Region VII - Central Visayas | 27,300,000 | | 27,300,000 |
| | | ----- | | ----- |
| | Central Visayas Centers for Health Development | 27,300,000 | | 27,300,000 |
| | | | | |
| | Region VIII - Eastern Visayas | 45,634,000 | | 45,634,000 |
| | | ----- | | ----- |
| | Eastern Visayas Centers for Health Development | 45,634,000 | | 45,634,000 |
| | | | | |
| | Region IX - Zamboanga Peninsula | 24,814,000 | | 24,814,000 |
| | | ----- | | ----- |
| | Zamboanga Peninsula Centers for Health Development | 24,814,000 | | 24,814,000 |
| | | | | |
| | Region X - Northern Mindanao | 33,718,000 | | 33,718,000 |
| | | ----- | | ----- |
| | Northern Mindanao Centers for Health Development | 33,718,000 | | 33,718,000 |
| | | | | |
| | Region XI - Davao | 31,742,000 | | 31,742,000 |
| | | ----- | | ----- |
| | Davao Region Centers for Health Development | 31,742,000 | | 31,742,000 |
| | | | | |
| | Region XII - SOCCSKSARGEN | 24,929,000 | | 24,929,000 |
| | | ----- | | ----- |
| | SOCCSKSARGEN Centers for Health Development | 24,929,000 | | 24,929,000 |
| | | | | |
| | Region XIII - CARAGA | 26,704,000 | | 26,704,000 |
| | | ----- | | ----- |
| | Caraga Centers for Health Development | 26,704,000 | | 26,704,000 |
| | | | | |
| 310201100004000 | Pharmaceutical Management | 119,395,000 | | 119,395,000 |
| | | ----- | | ----- |
| | National Capital Region (NCR) | 119,395,000 | | 119,395,000 |
| | | ----- | | ----- |
| | Central Office | 119,395,000 | | 119,395,000 |
| | | | | |
| 310202000000000 | HEALTH HUMAN RESOURCE SUB-PROGRAM | 17,239,714,000 | 1,003,912,000 | 18,243,626,000 |
| | | ----- | ----- | ----- |
| 310202100002000 | Human Resources for Health (HRH) and Institutional Capacity Management | 37,619,000 | 227,324,000 | 264,943,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 37,619,000 | 212,324,000 | 249,943,000 |
| | | ----- | ----- | ----- |
| | Central Office | 37,619,000 | 211,324,000 | 248,943,000 |
| | | | | |
| | Metro Manila Centers for Health Development | 1,000,000 | | 1,000,000 |
| | | | | |
| | Region I - Ilocos | 1,000,000 | | 1,000,000 |
| | | ----- | | ----- |
| | Ilocos Centers for Health Development | 1,000,000 | | 1,000,000 |

| | | |
|--|-----------|-----------|
| Cordillera Administrative Region (CAR) | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Cordillera Centers for Health Development | 1,000,000 | 1,000,000 |
| Region II - Cagayan Valley | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Cagayan Valley Centers for Health Development | 1,000,000 | 1,000,000 |
| Region III - Central Luzon | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Central Luzon Centers for Health Development | 1,000,000 | 1,000,000 |
| Region IVA - CALABARZON | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Calabarzon Centers for Health Development | 1,000,000 | 1,000,000 |
| Region IVB - MIMAROPA | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| MIMAROPA Centers for Health Development | 1,000,000 | 1,000,000 |
| Region V - Bicol | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Bicol Centers for Health Development | 1,000,000 | 1,000,000 |
| Region VI - Western Visayas | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Western Visayas Centers for Health Development | 1,000,000 | 1,000,000 |
| Region VII - Central Visayas | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Central Visayas Centers for Health Development | 1,000,000 | 1,000,000 |
| Region VIII - Eastern Visayas | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Eastern Visayas Centers for Health Development | 1,000,000 | 1,000,000 |
| Region IX - Zamboanga Peninsula | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Zamboanga Peninsula Centers for Health Development | 1,000,000 | 1,000,000 |
| Region X - Northern Mindanao | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Northern Mindanao Centers for Health Development | 1,000,000 | 1,000,000 |
| Region XI - Davao | 1,000,000 | 1,000,000 |
| | ----- | ----- |
| Davao Region Centers for Health Development | 1,000,000 | 1,000,000 |

| | | | | |
|-----------------|--|----------------|-------------|----------------|
| | Region XII - SOCCSKSARGEN | | 1,000,000 | 1,000,000 |
| | | | ----- | ----- |
| | SOCCSKSARGEN Centers for Health Development | | 1,000,000 | 1,000,000 |
| | | | | |
| | Region XIII - CARAGA | | 1,000,000 | 1,000,000 |
| | | | ----- | ----- |
| | Caraga Centers for Health Development | | 1,000,000 | 1,000,000 |
| 310202100003000 | National Health Workforce Support System (NHWSS) | 17,202,095,000 | 776,588,000 | 17,978,683,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 14,206,242,000 | 550,595,000 | 14,756,837,000 |
| | | ----- | ----- | ----- |
| | Central Office | 14,205,558,000 | 533,107,000 | 14,738,665,000 |
| | | | | |
| | Metro Manila Centers for Health Development | 684,000 | 17,488,000 | 18,172,000 |
| | | | | |
| | Region I - Ilocos | 135,771,000 | 41,987,000 | 177,758,000 |
| | | ----- | ----- | ----- |
| | Ilocos Centers for Health Development | 135,771,000 | 41,987,000 | 177,758,000 |
| | | | | |
| | Cordillera Administrative Region (CAR) | 113,785,000 | 1,090,000 | 114,875,000 |
| | | ----- | ----- | ----- |
| | Cordillera Centers for Health Development | 113,785,000 | 1,090,000 | 114,875,000 |
| | | | | |
| | Region II - Cagayan Valley | 119,278,000 | 21,701,000 | 140,979,000 |
| | | ----- | ----- | ----- |
| | Cagayan Valley Centers for Health Development | 119,278,000 | 21,701,000 | 140,979,000 |
| | | | | |
| | Region III - Central Luzon | 335,492,000 | 3,923,000 | 339,415,000 |
| | | ----- | ----- | ----- |
| | Central Luzon Centers for Health Development | 335,492,000 | 3,923,000 | 339,415,000 |
| | | | | |
| | Region IVA - CALABARZON | 391,502,000 | 8,586,000 | 400,088,000 |
| | | ----- | ----- | ----- |
| | CALABARZON Centers for Health Development | 391,502,000 | 8,586,000 | 400,088,000 |
| | | | | |
| | Region IVB - MIMAROPA | 140,753,000 | 2,862,000 | 143,615,000 |
| | | ----- | ----- | ----- |
| | MIMAROPA Centers for Health Development | 140,753,000 | 2,862,000 | 143,615,000 |
| | | | | |
| | Region V - Bicol | 297,057,000 | 7,399,000 | 304,456,000 |
| | | ----- | ----- | ----- |
| | Bicol Centers for Health Development | 297,057,000 | 7,399,000 | 304,456,000 |
| | | | | |
| | Region VI - Western Visayas | 283,571,000 | 38,581,000 | 322,152,000 |
| | | ----- | ----- | ----- |
| | Western Visayas Centers for Health Development | 283,571,000 | 38,581,000 | 322,152,000 |

| | | | | |
|-----------------|--|-------------|---------------|---------------|
| | Region VII - Central Visayas | 208,263,000 | 12,094,000 | 220,357,000 |
| | Central Visayas Centers for Health Development | 208,263,000 | 12,094,000 | 220,357,000 |
| | Region VIII - Eastern Visayas | 220,832,000 | 16,928,000 | 237,760,000 |
| | Eastern Visayas Centers for Health Development | 220,832,000 | 16,928,000 | 237,760,000 |
| | Region IX - Zamboanga Peninsula | 160,157,000 | 2,453,000 | 162,610,000 |
| | Zamboanga Peninsula Centers for Health Development | 160,157,000 | 2,453,000 | 162,610,000 |
| | Region X - Northern Mindanao | 178,101,000 | 27,309,000 | 205,410,000 |
| | Northern Mindanao Centers for Health Development | 178,101,000 | 27,309,000 | 205,410,000 |
| | Region XI - Davao | 165,865,000 | 34,674,000 | 200,539,000 |
| | Davao Region Centers for Health Development | 165,865,000 | 34,674,000 | 200,539,000 |
| | Region XII - SOCCSKSARGEN | 149,096,000 | 6,133,000 | 155,229,000 |
| | SOCCKSARGEN Centers for Health Development | 149,096,000 | 6,133,000 | 155,229,000 |
| | Region XIII - CARAGA | 96,330,000 | 273,000 | 96,603,000 |
| | Caraga Centers for Health Development | 96,330,000 | 273,000 | 96,603,000 |
| 310203000000000 | HEALTH PROMOTION SUB-PROGRAM | 28,413,000 | 1,713,989,000 | 1,742,402,000 |
| 310203100001000 | Health Promotion | 28,413,000 | 1,713,989,000 | 1,742,402,000 |
| | National Capital Region (NCR) | 28,413,000 | 1,066,383,000 | 1,094,796,000 |
| | Central Office | 28,413,000 | 1,009,426,000 | 1,037,839,000 |
| | Metro Manila Centers for Health Development | | 56,957,000 | 56,957,000 |
| | Region I - Ilocos | | 36,277,000 | 36,277,000 |
| | Ilocos Centers for Health Development | | 36,277,000 | 36,277,000 |
| | Cordillera Administrative Region (CAR) | | 18,321,000 | 18,321,000 |
| | Cordillera Centers for Health Development | | 18,321,000 | 18,321,000 |
| | Region II - Cagayan Valley | | 19,815,000 | 19,815,000 |
| | Cagayan Valley Centers for Health Development | | 19,815,000 | 19,815,000 |

| | | |
|--|-------------|----------------|
| Region III - Central Luzon | 46,093,000 | 46,093,000 |
| Central Luzon Centers for Health Development | 46,093,000 | 46,093,000 |
| Region IVA - CALABARZON | 38,516,000 | 38,516,000 |
| CALABARZON Centers for Health Development | 38,516,000 | 38,516,000 |
| Region IVB - MIMAROPA | 37,985,000 | 37,985,000 |
| MIMAROPA Centers for Health Development | 37,985,000 | 37,985,000 |
| Region V - Bicol | 42,718,000 | 42,718,000 |
| Bicol Centers for Health Development | 42,718,000 | 42,718,000 |
| Region VI - Western Visayas | 60,403,000 | 60,403,000 |
| Western Visayas Centers for Health Development | 60,403,000 | 60,403,000 |
| Region VII - Central Visayas | 37,969,000 | 37,969,000 |
| Central Visayas Centers for Health Development | 37,969,000 | 37,969,000 |
| Region VIII - Eastern Visayas | 133,594,000 | 133,594,000 |
| Eastern Visayas Centers for Health Development | 133,594,000 | 133,594,000 |
| Region IX - Zamboanga Peninsula | 37,755,000 | 37,755,000 |
| Zamboanga Peninsula Centers for Health Development | 37,755,000 | 37,755,000 |
| Region X - Northern Mindanao | 41,797,000 | 41,797,000 |
| Northern Mindanao Centers for Health Development | 41,797,000 | 41,797,000 |
| Region XI - Davao | 34,435,000 | 34,435,000 |
| Davao Region Centers for Health Development | 34,435,000 | 34,435,000 |
| Region XII - SOCCSKSARGEN | 36,007,000 | 36,007,000 |
| SOCCSKSARGEN Centers for Health Development | 36,007,000 | 36,007,000 |
| Region XIII - CARAGA | 25,921,000 | 25,921,000 |
| Caraga Centers for Health Development | 25,921,000 | 25,921,000 |
| 310300000000000 PUBLIC HEALTH PROGRAM | 671,227,000 | 20,292,865,000 |
| | 285,000,000 | 21,249,092,000 |

| | | | | |
|-----------------|--|-------------|---------------|---------------|
| 31030100000000 | PUBLIC HEALTH MANAGEMENT SUB-PROGRAM | 671,227,000 | 4,120,037,000 | 4,791,264,000 |
| 310301100001000 | Public Health Management | 671,227,000 | 4,120,037,000 | 4,791,264,000 |
| | National Capital Region (NCR) | 58,721,000 | 1,668,406,000 | 1,727,127,000 |
| | Central Office | 467,000 | 1,525,767,000 | 1,526,234,000 |
| | Metro Manila Centers for Health Development | 58,254,000 | 142,639,000 | 200,893,000 |
| | Region I - Ilocos | 64,634,000 | 120,565,000 | 185,199,000 |
| | Ilocos Centers for Health Development | 64,634,000 | 120,565,000 | 185,199,000 |
| | Cordillera Administrative Region (CAR) | 30,638,000 | 84,742,000 | 115,380,000 |
| | Cordillera Centers for Health Development | 30,638,000 | 84,742,000 | 115,380,000 |
| | Region II - Cagayan Valley | 33,020,000 | 208,024,000 | 241,044,000 |
| | Cagayan Valley Centers for Health Development | 33,020,000 | 208,024,000 | 241,044,000 |
| | Region III - Central Luzon | 38,495,000 | 246,360,000 | 284,855,000 |
| | Central Luzon Centers for Health Development | 38,495,000 | 246,360,000 | 284,855,000 |
| | Region IVA - CALABARZON | 39,947,000 | 178,348,000 | 218,295,000 |
| | CALABARZON Centers for Health Development | 39,947,000 | 178,348,000 | 218,295,000 |
| | Region IVB - MIMAROPA | 33,896,000 | 165,772,000 | 199,668,000 |
| | MIMAROPA Centers for Health Development | 33,896,000 | 165,772,000 | 199,668,000 |
| | Region V - Bicol | 33,094,000 | 160,000,000 | 193,094,000 |
| | Bicol Centers for Health Development | 33,094,000 | 160,000,000 | 193,094,000 |
| | Region VI - Western Visayas | 36,671,000 | 276,242,000 | 312,913,000 |
| | Western Visayas Centers for Health Development | 36,671,000 | 276,242,000 | 312,913,000 |
| | Region VII - Central Visayas | 89,383,000 | 142,279,000 | 231,662,000 |
| | Central Visayas Centers for Health Development | 89,383,000 | 142,279,000 | 231,662,000 |
| | Region VIII - Eastern Visayas | 37,854,000 | 213,922,000 | 251,776,000 |
| | Eastern Visayas Centers for Health Development | 37,854,000 | 213,922,000 | 251,776,000 |

| | | | | |
|-----------------|--|------------|---------------|---------------|
| | Region IX - Zamboanga Peninsula | 37,051,000 | 100,493,000 | 137,544,000 |
| | | ----- | ----- | ----- |
| | Zamboanga Peninsula Centers for Health Development | 37,051,000 | 100,493,000 | 137,544,000 |
| | | | | |
| | Region X - Northern Mindanao | 34,103,000 | 169,800,000 | 203,903,000 |
| | | ----- | ----- | ----- |
| | Northern Mindanao Centers for Health Development | 34,103,000 | 169,800,000 | 203,903,000 |
| | | | | |
| | Region XI - Davao | 39,383,000 | 118,100,000 | 157,483,000 |
| | | ----- | ----- | ----- |
| | Davao Region Centers for Health Development | 39,383,000 | 118,100,000 | 157,483,000 |
| | | | | |
| | Region XII - SOCCSKSARGEN | 39,312,000 | 126,592,000 | 165,904,000 |
| | | ----- | ----- | ----- |
| | SOCCSKSARGEN Centers for Health Development | 39,312,000 | 126,592,000 | 165,904,000 |
| | | | | |
| | Region XIII - CARAGA | 25,025,000 | 140,392,000 | 165,417,000 |
| | | ----- | ----- | ----- |
| | Caraga Centers for Health Development | 25,025,000 | 140,392,000 | 165,417,000 |
| | | | | |
| 31030200000000 | ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM | | 119,988,000 | 119,988,000 |
| | | | ----- | ----- |
| 310302100001000 | Environmental and Occupational Health | | 119,988,000 | 119,988,000 |
| | | | ----- | ----- |
| | National Capital Region (NCR) | | 119,988,000 | 119,988,000 |
| | | | ----- | ----- |
| | Central Office | | 119,988,000 | 119,988,000 |
| | | | | |
| 310304000000000 | FAMILY HEALTH SUB-PROGRAM | | 8,338,215,000 | 8,338,215,000 |
| | | | ----- | ----- |
| 310304100002000 | Family Health, Immunization, Nutrition and Responsible Parenting | | 7,588,296,000 | 7,588,296,000 |
| | | | ----- | ----- |
| | National Capital Region (NCR) | | 7,043,543,000 | 7,043,543,000 |
| | | | ----- | ----- |
| | Central Office | | 6,980,459,000 | 6,980,459,000 |
| | | | | |
| | Metro Manila Centers for Health Development | | 63,084,000 | 63,084,000 |
| | | | | |
| | Region I - Ilocos | | 35,753,000 | 35,753,000 |
| | | | ----- | ----- |
| | Ilocos Centers for Health Development | | 35,753,000 | 35,753,000 |
| | | | | |
| | Cordillera Administrative Region (CAR) | | 8,236,000 | 8,236,000 |
| | | | ----- | ----- |
| | Cordillera Centers for Health Development | | 8,236,000 | 8,236,000 |
| | | | | |
| | Region II - Cagayan Valley | | 28,048,000 | 28,048,000 |
| | | | ----- | ----- |
| | Cagayan Valley Centers for Health Development | | 28,048,000 | 28,048,000 |

| | | |
|--|------------|------------|
| Region III - Central Luzon | 49,121,000 | 49,121,000 |
| Central Luzon Centers for Health Development | 49,121,000 | 49,121,000 |
| Region IVA - CALABARZON | 51,719,000 | 51,719,000 |
| CALABARZON Centers for Health Development | 51,719,000 | 51,719,000 |
| Region IVB - MIMAROPA | 13,375,000 | 13,375,000 |
| MIMAROPA Centers for Health Development | 13,375,000 | 13,375,000 |
| Region V - Bicol | 42,511,000 | 42,511,000 |
| Bicol Centers for Health Development | 42,511,000 | 42,511,000 |
| Region VI - Western Visayas | 51,879,000 | 51,879,000 |
| Western Visayas Centers for Health Development | 51,879,000 | 51,879,000 |
| Region VII - Central Visayas | 19,550,000 | 19,550,000 |
| Central Visayas Centers for Health Development | 19,550,000 | 19,550,000 |
| Region VIII - Eastern Visayas | 76,994,000 | 76,994,000 |
| Eastern Visayas Centers for Health Development | 76,994,000 | 76,994,000 |
| Region IX - Zamboanga Peninsula | 31,732,000 | 31,732,000 |
| Zamboanga Peninsula Centers for Health Development | 31,732,000 | 31,732,000 |
| Region X - Northern Mindanao | 33,766,000 | 33,766,000 |
| Northern Mindanao Centers for Health Development | 33,766,000 | 33,766,000 |
| Region XI - Davao | 40,846,000 | 40,846,000 |
| Davao Region Centers for Health Development | 40,846,000 | 40,846,000 |
| Region XII - SOCCSKSARGEN | 29,090,000 | 29,090,000 |
| SOCCSKSARGEN Centers for Health Development | 29,090,000 | 29,090,000 |
| Region XIII - CARAGA | 32,133,000 | 32,133,000 |
| Caraga Centers for Health Development | 32,133,000 | 32,133,000 |

| | | | | |
|-----------------|---|---------------|-------------|---------------|
| 310304100003000 | Family Planning and Reproductive Health | 749,919,000 | | 749,919,000 |
| | National Capital Region (NCR) | 749,919,000 | | 749,919,000 |
| | Central Office | 749,919,000 | | 749,919,000 |
| 310308000000000 | PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM | 5,967,853,000 | 285,000,000 | 6,252,853,000 |
| 310308100001000 | Prevention and Control of Communicable Diseases | 5,953,032,000 | 285,000,000 | 6,238,032,000 |
| | National Capital Region (NCR) | 5,042,890,000 | | 5,042,890,000 |
| | Central Office | 5,028,531,000 | | 5,028,531,000 |
| | Metro Manila Centers for Health Development | 14,359,000 | | 14,359,000 |
| | Region I - Ilocos | 91,875,000 | 20,000,000 | 111,875,000 |
| | Ilocos Centers for Health Development | 91,875,000 | 20,000,000 | 111,875,000 |
| | Cordillera Administrative Region (CAR) | 24,139,000 | 3,000,000 | 27,139,000 |
| | Cordillera Centers for Health Development | 24,139,000 | 3,000,000 | 27,139,000 |
| | Region II - Cagayan Valley | 81,990,000 | 20,000,000 | 101,990,000 |
| | Cagayan Valley Centers for Health Development | 81,990,000 | 20,000,000 | 101,990,000 |
| | Region III - Central Luzon | 28,964,000 | | 28,964,000 |
| | Central Luzon Centers for Health Development | 28,964,000 | | 28,964,000 |
| | Region IVA - CALABARZON | 112,462,000 | 50,000,000 | 162,462,000 |
| | CALABARZON Centers for Health Development | 112,462,000 | 50,000,000 | 162,462,000 |
| | Region IVB - MIMAROPA | 122,028,000 | 30,000,000 | 152,028,000 |
| | MIMAROPA Centers for Health Development | 122,028,000 | 30,000,000 | 152,028,000 |
| | Region V - Bicol | 1,135,000 | | 1,135,000 |
| | Bicol Centers for Health Development | 1,135,000 | | 1,135,000 |
| | Region VI - Western Visayas | 88,426,000 | 5,000,000 | 93,426,000 |
| | Western Visayas Centers for Health Development | 88,426,000 | 5,000,000 | 93,426,000 |

| | | | | |
|-----------------|---|---------------|-------------|---------------|
| | Region VII - Central Visayas | 113,641,000 | 40,000,000 | 153,641,000 |
| | Central Visayas Centers for Health Development | 113,641,000 | 40,000,000 | 153,641,000 |
| | Region VIII - Eastern Visayas | 1,221,000 | | 1,221,000 |
| | Eastern Visayas Centers for Health Development | 1,221,000 | | 1,221,000 |
| | Region IX - Zamboanga Peninsula | 44,837,000 | 57,000,000 | 101,837,000 |
| | Zamboanga Peninsula Centers for Health Development | 44,837,000 | 57,000,000 | 101,837,000 |
| | Region X - Northern Mindanao | 66,804,000 | 30,000,000 | 96,804,000 |
| | Northern Mindanao Centers for Health Development | 66,804,000 | 30,000,000 | 96,804,000 |
| | Region XI - Davao | 6,804,000 | | 6,804,000 |
| | Davao Region Centers for Health Development | 6,804,000 | | 6,804,000 |
| | Region XII - SOCCSKSARGEN | 124,966,000 | 30,000,000 | 154,966,000 |
| | SOCCKSARGEN Centers for Health Development | 124,966,000 | 30,000,000 | 154,966,000 |
| | Region XIII - CARAGA | 850,000 | | 850,000 |
| | Caraga Centers for Health Development | 850,000 | | 850,000 |
| 310308100002000 | Assistance to Philippine Tuberculosis Society (PTS) | 14,821,000 | | 14,821,000 |
| | National Capital Region (NCR) | 14,821,000 | | 14,821,000 |
| | Central Office | 14,821,000 | | 14,821,000 |
| 310309000000000 | PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM | 1,746,772,000 | | 1,746,772,000 |
| 310309100001000 | Prevention and Control of Non-Communicable Diseases | 1,746,772,000 | | 1,746,772,000 |
| | National Capital Region (NCR) | 1,746,772,000 | | 1,746,772,000 |
| | Central Office | 1,746,772,000 | | 1,746,772,000 |
| 310400000000000 | EPIDEMIOL OGY AND SURVEILLANCE PROGRAM | 16,409,000 | 621,972,000 | 638,381,000 |
| 310400100001000 | Epidemiology and Surveillance | 16,409,000 | 621,972,000 | 638,381,000 |
| | National Capital Region (NCR) | 16,409,000 | 612,063,000 | 628,472,000 |
| | Central Office | 16,409,000 | 611,194,000 | 627,603,000 |

| | | |
|--|-----------|-----------|
| Metro Manila Centers for Health Development | 869,000 | 869,000 |
| Region I - Ilocos | 654,000 | 654,000 |
| Ilocos Centers for Health Development | 654,000 | 654,000 |
| Cordillera Administrative Region (CAR) | 594,000 | 594,000 |
| Cordillera Centers for Health Development | 594,000 | 594,000 |
| Region II - Cagayan Valley | 789,000 | 789,000 |
| Cagayan Valley Centers for Health Development | 789,000 | 789,000 |
| Region III - Central Luzon | 900,000 | 900,000 |
| Central Luzon Centers for Health Development | 900,000 | 900,000 |
| Region IVA - CALABARZON | 1,621,000 | 1,621,000 |
| CALABARZON Centers for Health Development | 1,621,000 | 1,621,000 |
| Region IVB - MIMAROPA | 833,000 | 833,000 |
| MIMAROPA Centers for Health Development | 833,000 | 833,000 |
| Region V - Bicol | 457,000 | 457,000 |
| Bicol Centers for Health Development | 457,000 | 457,000 |
| Region VI - Western Visayas | 666,000 | 666,000 |
| Western Visayas Centers for Health Development | 666,000 | 666,000 |
| Region VII - Central Visayas | 333,000 | 333,000 |
| Central Visayas Centers for Health Development | 333,000 | 333,000 |
| Region VIII - Eastern Visayas | 665,000 | 665,000 |
| Eastern Visayas Centers for Health Development | 665,000 | 665,000 |
| Region IX - Zamboanga Peninsula | 556,000 | 556,000 |
| Zamboanga Peninsula Centers for Health Development | 556,000 | 556,000 |

| | | | | |
|-----------------|--|-----------|-------------|-------------|
| | Region X - Northern Mindanao | 516,000 | | 516,000 |
| | | ----- | | ----- |
| | Northern Mindanao Centers for Health Development | 516,000 | | 516,000 |
| | | ----- | | ----- |
| | Region XI - Davao | 333,000 | | 333,000 |
| | | ----- | | ----- |
| | Davao Region Centers for Health Development | 333,000 | | 333,000 |
| | | ----- | | ----- |
| | Region XII - SOCCSKSARGEN | 659,000 | | 659,000 |
| | | ----- | | ----- |
| | SOCCKSARGEN Centers for Health Development | 659,000 | | 659,000 |
| | | ----- | | ----- |
| | Region XIII - CARAGA | 333,000 | | 333,000 |
| | | ----- | | ----- |
| | Caraga Centers for Health Development | 333,000 | | 333,000 |
| | | ----- | | ----- |
| 310500000000000 | HEALTH EMERGENCY MANAGEMENT PROGRAM | 9,689,000 | 380,544,000 | 300,000,000 |
| | | ----- | ----- | ----- |
| 310500100001000 | Health Emergency Preparedness and Response | 9,689,000 | 180,544,000 | 190,233,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 9,689,000 | 137,987,000 | 147,676,000 |
| | | ----- | ----- | ----- |
| | Central Office | 9,689,000 | 133,500,000 | 143,189,000 |
| | | ----- | ----- | ----- |
| | Metro Manila Centers for Health Development | 4,487,000 | | 4,487,000 |
| | | ----- | | ----- |
| | Region I - Ilocos | 2,807,000 | | 2,807,000 |
| | | ----- | | ----- |
| | Ilocos Centers for Health Development | 2,807,000 | | 2,807,000 |
| | | ----- | | ----- |
| | Cordillera Administrative Region (CAR) | 1,348,000 | | 1,348,000 |
| | | ----- | | ----- |
| | Cordillera Centers for Health Development | 1,348,000 | | 1,348,000 |
| | | ----- | | ----- |
| | Region II - Cagayan Valley | 1,469,000 | | 1,469,000 |
| | | ----- | | ----- |
| | Cagayan Valley Centers for Health Development | 1,469,000 | | 1,469,000 |
| | | ----- | | ----- |
| | Region III - Central Luzon | 3,605,000 | | 3,605,000 |
| | | ----- | | ----- |
| | Central Luzon Centers for Health Development | 3,605,000 | | 3,605,000 |
| | | ----- | | ----- |
| | Region IVA - CALABARZON | 2,990,000 | | 2,990,000 |
| | | ----- | | ----- |
| | CALABARZON Centers for Health Development | 2,990,000 | | 2,990,000 |
| | | ----- | | ----- |
| | Region IVB - MIMAROPA | 2,946,000 | | 2,946,000 |
| | | ----- | | ----- |
| | MIMAROPA Centers for Health Development | 2,946,000 | | 2,946,000 |
| | | ----- | | ----- |

| | | | | | |
|-----------------|---|----------------|----------------|---------------|----------------|
| | Region V - Bicol | | 3,332,000 | | 3,332,000 |
| | | | ----- | | ----- |
| | Bicol Centers for Health Development | | 3,332,000 | | 3,332,000 |
| | | | ----- | | ----- |
| | Region VI - Western Visayas | | 4,769,000 | | 4,769,000 |
| | | | ----- | | ----- |
| | Western Visayas Centers for Health Development | | 4,769,000 | | 4,769,000 |
| | | | ----- | | ----- |
| | Region VII - Central Visayas | | 2,946,000 | | 2,946,000 |
| | | | ----- | | ----- |
| | Central Visayas Centers for Health Development | | 2,946,000 | | 2,946,000 |
| | | | ----- | | ----- |
| | Region VIII - Eastern Visayas | | 2,752,000 | | 2,752,000 |
| | | | ----- | | ----- |
| | Eastern Visayas Centers for Health Development | | 2,752,000 | | 2,752,000 |
| | | | ----- | | ----- |
| | Region IX - Zamboanga Peninsula | | 2,928,000 | | 2,928,000 |
| | | | ----- | | ----- |
| | Zamboanga Peninsula Centers for Health Development | | 2,928,000 | | 2,928,000 |
| | | | ----- | | ----- |
| | Region X - Northern Mindanao | | 3,256,000 | | 3,256,000 |
| | | | ----- | | ----- |
| | Northern Mindanao Centers for Health Development | | 3,256,000 | | 3,256,000 |
| | | | ----- | | ----- |
| | Region XI - Davao | | 2,657,000 | | 2,657,000 |
| | | | ----- | | ----- |
| | Davao Region Centers for Health Development | | 2,657,000 | | 2,657,000 |
| | | | ----- | | ----- |
| | Region XII - SOCCSKSARGEN | | 2,787,000 | | 2,787,000 |
| | | | ----- | | ----- |
| | SOCCSKSARGEN Centers for Health Development | | 2,787,000 | | 2,787,000 |
| | | | ----- | | ----- |
| | Region XIII - CARAGA | | 1,965,000 | | 1,965,000 |
| | | | ----- | | ----- |
| | Caraga Centers for Health Development | | 1,965,000 | | 1,965,000 |
| | | | ----- | | ----- |
| 310500100002000 | Quick Response Fund | | 200,000,000 | 300,000,000 | 500,000,000 |
| | | | ----- | ----- | ----- |
| | National Capital Region (NCR) | | 200,000,000 | 300,000,000 | 500,000,000 |
| | | | ----- | ----- | ----- |
| | Central Office | | 200,000,000 | 300,000,000 | 500,000,000 |
| | | | ----- | ----- | ----- |
| 320100000000000 | HEALTH FACILITIES OPERATION PROGRAM | 46,102,745,000 | 23,825,240,000 | 1,563,917,000 | 71,491,902,000 |
| | | ----- | ----- | ----- | ----- |
| 320101000000000 | CURATIVE HEALTH CARE SUB-PROGRAM | 45,191,059,000 | 23,155,799,000 | 1,563,917,000 | 69,910,775,000 |
| | | ----- | ----- | ----- | ----- |
| 320101100001000 | Operations of Blood Centers and National Voluntary Blood Services Program | 7,002,000 | 632,117,000 | | 639,119,000 |
| | | ----- | ----- | | ----- |
| | National Capital Region (NCR) | 7,002,000 | 443,431,000 | | 450,433,000 |
| | | ----- | ----- | | ----- |
| | Central Office | 7,002,000 | 442,431,000 | | 449,433,000 |
| | | ----- | ----- | | ----- |

| | | |
|--|------------|------------|
| Metro Manila Centers for Health Development | 1,000,000 | 1,000,000 |
| Region I - Ilocos | 15,638,000 | 15,638,000 |
| Ilocos Centers for Health Development | 15,638,000 | 15,638,000 |
| Cordillera Administrative Region (CAR) | 1,500,000 | 1,500,000 |
| Cordillera Centers for Health Development | 1,500,000 | 1,500,000 |
| Region II - Cagayan Valley | 18,211,000 | 18,211,000 |
| Cagayan Valley Centers for Health Development | 18,211,000 | 18,211,000 |
| Region III - Central Luzon | 16,717,000 | 16,717,000 |
| Central Luzon Centers for Health Development | 16,717,000 | 16,717,000 |
| Region IVA - CALABARZON | 2,000,000 | 2,000,000 |
| CALABARZON Centers for Health Development | 2,000,000 | 2,000,000 |
| Region IVB - MIMAROPA | 2,584,000 | 2,584,000 |
| MIMAROPA Centers for Health Development | 2,584,000 | 2,584,000 |
| Region V - Bicol | 14,168,000 | 14,168,000 |
| Bicol Centers for Health Development | 14,168,000 | 14,168,000 |
| Region VI - Western Visayas | 1,432,000 | 1,432,000 |
| Western Visayas Centers for Health Development | 1,432,000 | 1,432,000 |
| Region VII - Central Visayas | 22,645,000 | 22,645,000 |
| Central Visayas Centers for Health Development | 22,645,000 | 22,645,000 |
| Region VIII - Eastern Visayas | 15,522,000 | 15,522,000 |
| Eastern Visayas Centers for Health Development | 15,522,000 | 15,522,000 |
| Region IX - Zamboanga Peninsula | 17,453,000 | 17,453,000 |
| Zamboanga Peninsula Centers for Health Development | 17,453,000 | 17,453,000 |

| | | | | |
|-----------------|--|----------------|---------------|---------------|
| | Region X - Northern Mindanao | 13,378,000 | | 13,378,000 |
| | | ----- | | ----- |
| | Northern Mindanao Centers for Health Development | 13,378,000 | | 13,378,000 |
| | Region XI - Davao | 28,485,000 | | 28,485,000 |
| | | ----- | | ----- |
| | Davao Region Centers for Health Development | 28,485,000 | | 28,485,000 |
| | Region XII - SOCCSKSARGEN | 15,861,000 | | 15,861,000 |
| | | ----- | | ----- |
| | SOCCSKSARGEN Centers for Health Development | 15,861,000 | | 15,861,000 |
| | Region XIII - CARAGA | 3,092,000 | | 3,092,000 |
| | | ----- | | ----- |
| | Caraga Centers for Health Development | 3,092,000 | | 3,092,000 |
| 320101100002000 | Operations of DOH Hospitals in Metro Manila (MM) | 11,037,081,000 | 6,403,994,000 | 230,000,000 |
| | | ----- | ----- | ----- |
| | National Capital Region (NCR) | 11,037,081,000 | 6,403,994,000 | 230,000,000 |
| | | ----- | ----- | ----- |
| | 'Amang' Rodriguez Medical Center | 819,576,000 | 308,107,000 | 1,127,683,000 |
| | Dr. Jose Fabella Memorial Hospital | 875,763,000 | 412,778,000 | 1,288,541,000 |
| | East Avenue Medical Center | 1,390,360,000 | 1,676,576,000 | 3,066,936,000 |
| | Jose R. Reyes Memorial Medical Center | 1,165,169,000 | 383,536,000 | 1,548,705,000 |
| | National Center for Geriatric Health | | 100,334,000 | 100,334,000 |
| | National Center for Mental Health | 1,365,481,000 | 822,943,000 | 2,188,424,000 |
| | National Children's Hospital | 557,887,000 | 327,937,000 | 100,000,000 |
| | Philippine Cancer Center | | 51,357,000 | 51,357,000 |
| | Philippine Orthopedic Center | 783,914,000 | 412,594,000 | 1,196,508,000 |
| | Quirino Memorial Medical Center | 1,218,476,000 | 622,374,000 | 1,840,850,000 |
| | Research Institute for Tropical Medicines | 489,494,000 | 359,868,000 | 849,362,000 |
| | Rizal Medical Center | 1,022,614,000 | 345,247,000 | 1,367,861,000 |
| | San Lazaro Hospital | 752,739,000 | 342,053,000 | 1,094,792,000 |
| | Tondo Medical Center | 595,608,000 | 238,290,000 | 130,000,000 |
| | | | | 963,898,000 |

| | | | | | |
|-----------------|--|----------------|----------------|---------------|----------------|
| 320101100003000 | Operations of DOH Regional Hospitals and Other Health Facilities | 34,146,976,000 | 15,387,611,000 | 1,333,917,000 | 50,868,504,000 |
| | National Capital Region (NCR) | 1,964,855,000 | 881,673,000 | | 2,846,528,000 |
| | Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium | 770,834,000 | 418,032,000 | | 1,188,866,000 |
| | Las Pinas General Hospital and Satellite Trauma Center | 481,474,000 | 198,751,000 | | 680,225,000 |
| | San Lorenzo Ruiz General Hospital | 168,923,000 | 75,720,000 | | 244,643,000 |
| | Valenzuela Medical Center | 543,624,000 | 189,170,000 | | 732,794,000 |
| | Region I - Ilocos | 2,688,590,000 | 954,306,000 | | 3,642,896,000 |
| | Conrado F. Estrella Regional Medical and Trauma Center | 32,135,000 | 32,691,000 | | 64,826,000 |
| | Ilocos Sur Medical Center | | 34,954,000 | | 34,954,000 |
| | Ilocos Training and Regional Medical Center | 676,293,000 | 296,789,000 | | 973,082,000 |
| | Mariano Marcos Memorial Hospital and Medical Center | 733,635,000 | 280,799,000 | | 1,014,434,000 |
| | Region I Medical Center | 1,246,527,000 | 309,073,000 | | 1,555,600,000 |
| | Cordillera Administrative Region (CAR) | 2,308,525,000 | 710,686,000 | | 3,019,211,000 |
| | Baguio General Hospital and Medical Center | 1,625,378,000 | 520,276,000 | | 2,145,654,000 |
| | Conner District Hospital | 161,867,000 | 19,655,000 | | 181,522,000 |
| | Far North Luzon General Hospital and Training Center | 225,156,000 | 89,413,000 | | 314,569,000 |
| | Luis Hora Memorial Regional Hospital | 296,124,000 | 81,342,000 | | 377,466,000 |
| | Region II - Cagayan Valley | 2,851,624,000 | 1,061,648,000 | | 3,913,272,000 |
| | Batanes General Hospital | 120,857,000 | 26,964,000 | | 147,821,000 |
| | Cagayan Valley Medical Center | 1,275,755,000 | 486,004,000 | | 1,761,759,000 |
| | Northwestern Cagayan General Hospital | | 40,000,000 | | 40,000,000 |
| | Region II Trauma and Medical Center | 763,166,000 | 195,346,000 | | 958,512,000 |
| | Southern Isabela Medical Center | 691,846,000 | 313,334,000 | | 1,005,180,000 |

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Region III - Central Luzon | 3,486,114,000 | 1,495,031,000 | 220,000,000 | 5,201,145,000 |
| Bataan General Hospital and Medical Center | 815,852,000 | 277,837,000 | 150,000,000 | 1,243,689,000 |
| Dr. Paulino J. Garcia Memorial Research and Medical Center | 843,607,000 | 324,842,000 | | 1,168,449,000 |
| Joni Villanueva General Hospital | | 34,954,000 | | 34,954,000 |
| Jose B. Lingad Memorial General Hospital | 1,343,114,000 | 547,898,000 | 70,000,000 | 1,961,012,000 |
| Mariveles Mental Hospital | 302,427,000 | 224,249,000 | | 526,676,000 |
| Talavera General Hospital | 181,114,000 | 85,251,000 | | 266,365,000 |
| Region IVA - CALABARZON | 1,247,786,000 | 577,612,000 | | 1,825,398,000 |
| Batangas Medical Center | 1,139,605,000 | 380,736,000 | | 1,520,341,000 |
| Maria L. Eleazar General Hospital | | 80,571,000 | | 80,571,000 |
| Southern Luzon Multi-Specialty Medical Center | | 34,954,000 | | 34,954,000 |
| Southern Tagalog Regional Hospital | 108,181,000 | 81,351,000 | | 189,532,000 |
| Region IVB - MIMAROPA | 382,990,000 | 189,961,000 | | 572,951,000 |
| Culion Sanitarium and General Hospital | 155,395,000 | 72,770,000 | | 228,165,000 |
| Ospital ng Palawan | 227,595,000 | 117,191,000 | | 344,786,000 |
| Region V - Bicol | 2,287,343,000 | 1,024,728,000 | 1,113,917,000 | 4,425,988,000 |
| Bicol Medical Center | 1,376,436,000 | 524,680,000 | | 1,901,116,000 |
| Bicol Region General Hospital and Geriatric Medical Center | 269,652,000 | 183,304,000 | | 452,956,000 |
| Bicol Regional Hospital and Medical Center | 641,255,000 | 316,744,000 | 1,113,917,000 | 2,071,916,000 |
| Region VI - Western Visayas | 2,466,374,000 | 973,126,000 | | 3,439,500,000 |
| Corazon Locsin-Montelibano Memorial Regional Hospital | 1,110,736,000 | 411,770,000 | | 1,522,506,000 |
| Don Jose S. Monfort Medical Center | 117,668,000 | 59,245,000 | | 176,913,000 |
| Western Visayas Medical Center | 1,144,216,000 | 417,605,000 | | 1,561,821,000 |
| Western Visayas Sanitarium and General Hospital | 93,754,000 | 84,506,000 | | 178,260,000 |
| Region VII - Central Visayas | 3,576,478,000 | 1,733,587,000 | | 5,310,065,000 |
| Cebu South Medical Center | 513,599,000 | 95,985,000 | | 609,584,000 |

| | | | |
|--|---------------|---------------|---------------|
| Don Emilio del Valle Memorial Hospital | 221,147,000 | 128,236,000 | 349,383,000 |
| Eversley Childs Sanitarium and General Hospital | 190,501,000 | 115,894,000 | 306,395,000 |
| Governor Celestino Gallares Memorial Medical Center | 611,104,000 | 329,884,000 | 940,988,000 |
| Governor Celestino Gallares Multi-Specialty Medical Center | | 40,000,000 | 40,000,000 |
| St. Anthony Mother and Child Hospital | 181,923,000 | 53,377,000 | 235,300,000 |
| Vicente Sotto, Sr. Memorial Medical Center | 1,858,204,000 | 970,211,000 | 2,828,415,000 |
| Region VIII - Eastern Visayas | 1,041,521,000 | 580,537,000 | 1,622,058,000 |
| Eastern Visayas Medical Center | 896,925,000 | 527,378,000 | 1,424,303,000 |
| Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center | 144,596,000 | 53,159,000 | 197,755,000 |
| Region IX - Zamboanga Peninsula | 2,219,395,000 | 866,687,000 | 3,086,082,000 |
| Basilan General Hospital | 161,143,000 | 59,983,000 | 221,126,000 |
| Dr. Jose Rizal Memorial Hospital | 232,466,000 | 81,729,000 | 314,195,000 |
| Labuan General Hospital | 58,657,000 | 41,900,000 | 100,557,000 |
| Margosatubig Regional Hospital | 494,221,000 | 96,825,000 | 591,046,000 |
| Mindanao Central Sanitarium | 118,147,000 | 145,008,000 | 263,155,000 |
| Sulu Sanitarium and General Hospital | 87,723,000 | 44,410,000 | 132,133,000 |
| Zamboanga City Medical Center | 1,067,038,000 | 396,832,000 | 1,463,870,000 |
| Region X - Northern Mindanao | 2,649,680,000 | 1,317,478,000 | 3,967,158,000 |
| Amal Pakpak Medical Center | 783,340,000 | 290,388,000 | 1,073,728,000 |
| Camiguin General Hospital | 67,866,000 | 289,007,000 | 356,873,000 |
| First Misamis Oriental General Hospital | | 52,225,000 | 52,225,000 |
| Mayor Hilarión A. Ramíro Sr. Medical Center | 577,140,000 | 229,484,000 | 806,624,000 |
| Northeastern Misamis General Hospital | | 40,000,000 | 40,000,000 |
| Northern Mindanao Medical Center | 1,221,334,000 | 416,374,000 | 1,637,708,000 |
| Region XI - Davao | 3,231,483,000 | 2,097,619,000 | 5,329,102,000 |
| Davao Occidental General Hospital | 66,724,000 | 32,689,000 | 99,413,000 |

| | | | | |
|-----------------|--|---------------|---------------|---------------|
| | Davao Regional Medical Center | 924,486,000 | 538,331,000 | 1,462,817,000 |
| | Southern Philippines Medical Center | 2,240,273,000 | 1,526,599,000 | 3,766,872,000 |
| | Region XII - SOCCSKSARGEN | 930,256,000 | 591,940,000 | 1,522,196,000 |
| | Cotabato Regional and Medical Center | 779,017,000 | 402,620,000 | 1,181,637,000 |
| | Cotabato Sanitarium and General Hospital | 69,003,000 | 92,937,000 | 161,940,000 |
| | SOCCSKSARGEN General Hospital | 82,236,000 | 96,383,000 | 178,619,000 |
| | Region XIII - CARAGA | 813,962,000 | 330,992,000 | 1,144,954,000 |
| | Adela Serra Ty Memorial Medical Center | 412,532,000 | 146,787,000 | 559,319,000 |
| | Caraga Regional Hospital | 401,430,000 | 147,252,000 | 548,682,000 |
| | Siargao Island Medical Center | | 36,953,000 | 36,953,000 |
| 320101100005000 | Operations of National and Sub-National Reference Laboratories | | 732,077,000 | 732,077,000 |
| | National Capital Region (NCR) | | 683,153,000 | 683,153,000 |
| | Central Office | | 34,906,000 | 34,906,000 |
| | East Avenue Medical Center | | 77,283,000 | 77,283,000 |
| | Research Institute for Tropical Medicine | | 518,866,000 | 518,866,000 |
| | San Lazaro Hospital | | 46,697,000 | 46,697,000 |
| | San Lazaro Hospital SNL | | 5,401,000 | 5,401,000 |
| | Cordillera Administrative Region (CAR) | | 3,262,000 | 3,262,000 |
| | Baguio General Hospital and Medical Center SNL | | 3,262,000 | 3,262,000 |
| | Region V - Bicol | | 32,507,000 | 32,507,000 |
| | Bicol South Luzon SNL | | 32,507,000 | 32,507,000 |
| | Region VI - Western Visayas | | 3,262,000 | 3,262,000 |
| | Western Visayas Medical Center SNL | | 3,262,000 | 3,262,000 |
| | Region VII - Central Visayas | | 3,262,000 | 3,262,000 |
| | Vicente Sotto Memorial Medical Center SNL | | 3,262,000 | 3,262,000 |
| | Region XI - Davao | | 6,631,000 | 6,631,000 |
| | Southern Philippines Medical Center SNL | | 6,631,000 | 6,631,000 |
| 320102000000000 | REHABILITATIVE HEALTH CARE SUB-PROGRAM | 911,686,000 | 669,441,000 | 1,581,127,000 |

| | | | | |
|-----------------|--|-------------|-------------|---------------|
| 320102100001000 | Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers | 911,686,000 | 669,441,000 | 1,581,127,000 |
| | National Capital Region (NCR) | 145,642,000 | 155,562,000 | 301,204,000 |
| | Central Office | 42,686,000 | 49,920,000 | 92,606,000 |
| | Bicutan Rehabilitation Center | 102,346,000 | 93,709,000 | 196,055,000 |
| | Las Piñas Drug Abuse Treatment and Rehabilitation Center | 610,000 | 11,933,000 | 12,543,000 |
| | Region I - Ilocos | 89,403,000 | 44,653,000 | 134,056,000 |
| | Dagupan Rehabilitation Center | 64,719,000 | 30,334,000 | 95,053,000 |
| | San Fernando, La Union Treatment and Rehabilitation Center | 24,684,000 | 14,319,000 | 39,003,000 |
| | Cordillera Administrative Region (CAR) | | 8,669,000 | 8,669,000 |
| | Bauko, Mountain Province Treatment and Rehabilitation Center | | 8,669,000 | 8,669,000 |
| | Region II - Cagayan Valley | 45,759,000 | 27,020,000 | 72,779,000 |
| | Isabela Rehabilitation Center | 45,759,000 | 27,020,000 | 72,779,000 |
| | Region III - Central Luzon | 53,718,000 | 84,771,000 | 138,489,000 |
| | Bataan Rehabilitation Center | 53,718,000 | 28,811,000 | 82,529,000 |
| | Mega Drug Center Abuse Treatment and Rehabilitation Center | | 55,960,000 | 55,960,000 |
| | Region IVA - CALABARZON | 74,116,000 | 52,846,000 | 126,962,000 |
| | DATRC CALABARZON | | 20,000,000 | 20,000,000 |
| | Tagaytay Rehabilitation Center | 74,116,000 | 32,846,000 | 106,962,000 |
| | Region V - Bicol | 90,621,000 | 58,709,000 | 149,330,000 |
| | Camrines Sur Rehabilitation Center | 48,038,000 | 29,630,000 | 77,668,000 |
| | Malinao, Albay Rehabilitation Center | 42,583,000 | 29,079,000 | 71,662,000 |
| | Region VI - Western Visayas | 38,466,000 | 27,634,000 | 66,100,000 |
| | Pototan, Iloilo Rehabilitation Center | 38,466,000 | 27,634,000 | 66,100,000 |
| | Region VII - Central Visayas | 101,155,000 | 59,971,000 | 161,126,000 |
| | Argao, Cebu Rehabilitation Center | 55,745,000 | 34,334,000 | 90,079,000 |
| | Cebu City Rehabilitation Center | 45,410,000 | 25,637,000 | 71,047,000 |
| | Region VIII - Eastern Visayas | 52,471,000 | 24,103,000 | 76,574,000 |
| | Dulag, Leyte Rehabilitation Center | 52,471,000 | 24,103,000 | 76,574,000 |

| | | | |
|-----------------|---|-------------|-------------|
| | Region IX - Zamboanga Peninsula | 9,228,000 | 9,228,000 |
| | Zamboanga City Treatment and Rehabilitation Center | 9,228,000 | 9,228,000 |
| | Region X - Northern Mindanao | 82,668,000 | 46,114,000 |
| | Cagayan de Oro Rehabilitation Center | 55,662,000 | 27,819,000 |
| | Malaybalay, Bukidnon Treatment and Rehabilitation Center | 27,006,000 | 18,295,000 |
| | Region XI - Davao | 28,443,000 | 14,310,000 |
| | Malagos, Davao Treatment and Rehabilitation Center | 28,443,000 | 14,310,000 |
| | Region XII - SOCCSKSARGEN | 34,707,000 | 14,241,000 |
| | SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center | 34,707,000 | 14,241,000 |
| | Region XIII - CARAGA | 74,517,000 | 41,610,000 |
| | CARAGA Rehabilitation Center | 48,444,000 | 22,976,000 |
| | San Francisco, Agusan Del Sur Treatment and Rehabilitation Center | 26,073,000 | 18,634,000 |
| 33010000000000 | HEALTH REGULATORY PROGRAM | 920,777,000 | 139,757,000 |
| 33010100000000 | HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM | 239,755,000 | 139,757,000 |
| 330101100001000 | Regulation of Health Facilities and Services | 44,958,000 | 38,044,000 |
| | National Capital Region (NCR) | 44,958,000 | 38,044,000 |
| | Central Office | 44,958,000 | 38,044,000 |
| 330101100002000 | Regulation of Regional Health Facilities and Services | 194,797,000 | 101,713,000 |
| | National Capital Region (NCR) | 13,611,000 | 5,212,000 |
| | Metro Manila Centers for Health Development | 13,611,000 | 5,212,000 |
| | Region I - Ilocos | 12,211,000 | 9,727,000 |
| | Ilocos Centers for Health Development | 12,211,000 | 9,727,000 |
| | Cordillera Administrative Region (CAR) | 10,333,000 | 4,200,000 |
| | Cordillera Centers for Health Development | 10,333,000 | 4,200,000 |

| | | | |
|--|------------|-----------|------------|
| Region II - Cagayan Valley | 11,112,000 | 6,215,000 | 17,327,000 |
| Cagayan Valley Centers for Health Development | 11,112,000 | 6,215,000 | 17,327,000 |
| Region III - Central Luzon | 13,496,000 | 9,319,000 | 22,815,000 |
| Central Luzon Centers for Health Development | 13,496,000 | 9,319,000 | 22,815,000 |
| Region IVA - CALABARZON | 14,336,000 | 6,654,000 | 20,990,000 |
| CALABARZON Centers for Health Development | 14,336,000 | 6,654,000 | 20,990,000 |
| Region IVB - MIMAROPA | 11,525,000 | 5,107,000 | 16,632,000 |
| MIMAROPA Centers for Health Development | 11,525,000 | 5,107,000 | 16,632,000 |
| Region V - Bicol | 12,053,000 | 4,875,000 | 16,928,000 |
| Bicol Centers for Health Development | 12,053,000 | 4,875,000 | 16,928,000 |
| Region VI - Western Visayas | 11,859,000 | 6,703,000 | 18,562,000 |
| Western Visayas Centers for Health Development | 11,859,000 | 6,703,000 | 18,562,000 |
| Region VII - Central Visayas | 13,597,000 | 5,152,000 | 18,749,000 |
| Central Visayas Centers for Health Development | 13,597,000 | 5,152,000 | 18,749,000 |
| Region VIII - Eastern Visayas | 11,402,000 | 3,439,000 | 14,841,000 |
| Eastern Visayas Centers for Health Development | 11,402,000 | 3,439,000 | 14,841,000 |
| Region IX - Zamboanga Peninsula | 12,478,000 | 3,892,000 | 16,370,000 |
| Zamboanga Peninsula Centers for Health Development | 12,478,000 | 3,892,000 | 16,370,000 |
| Region X - Northern Mindanao | 11,566,000 | 9,281,000 | 20,847,000 |
| Northern Mindanao Centers for Health Development | 11,566,000 | 9,281,000 | 20,847,000 |
| Region XI - Davao | 11,300,000 | 8,136,000 | 19,436,000 |
| Davao Region Centers for Health Development | 11,300,000 | 8,136,000 | 19,436,000 |
| Region XII - SOCCSKSARGEN | 13,376,000 | 5,836,000 | 19,212,000 |
| SOCCSKSARGEN Centers for Health Development | 13,376,000 | 5,836,000 | 19,212,000 |

| | | | | |
|---------------------------|---|----------------|-----------------|-----------------|
| | Region XIII - CARAGA | 10,542,000 | 7,965,000 | 18,507,000 |
| | Caraga Centers for Health Development | 10,542,000 | 7,965,000 | 18,507,000 |
| 330102000000000 | CONSUMER HEALTH AND WELFARE SUB-PROGRAM | 499,742,000 | | 499,742,000 |
| 330102100001000 | Regulation of Health Establishments and Products | 499,742,000 | | 499,742,000 |
| | National Capital Region (NCR) | 499,742,000 | | 499,742,000 |
| | Food and Drug Administration | 499,742,000 | | 499,742,000 |
| 330103000000000 | ROUTINE QUARANTINE SERVICES SUB-PROGRAM | 181,280,000 | | 181,280,000 |
| 330103100001000 | Provision of Quarantine Services and International Health Surveillance | 181,280,000 | | 181,280,000 |
| | National Capital Region (NCR) | 181,280,000 | | 181,280,000 |
| | Bureau of Quarantine | 181,280,000 | | 181,280,000 |
| 340100000000000 | SOCIAL HEALTH PROTECTION PROGRAM | | 59,343,566,000 | 59,343,566,000 |
| 340100100002000 | Cancer Assistance Fund | | 1,250,000,000 | 1,250,000,000 |
| | National Capital Region (NCR) | | 1,250,000,000 | 1,250,000,000 |
| | Central Office | | 1,250,000,000 | 1,250,000,000 |
| 340100100003000 | Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIP) | | 58,093,566,000 | 58,093,566,000 |
| | National Capital Region (NCR) | | 58,093,566,000 | 58,093,566,000 |
| | Central Office | | 58,093,566,000 | 58,093,566,000 |
| Sub-total, Operations | | 65,158,058,000 | 108,345,627,000 | 204,171,067,000 |
| Total, Regular Programs | | 79,394,686,000 | 109,951,939,000 | 220,818,509,000 |
| PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | | |
| 310300200003000 | Public Health Emergency Benefits and Allowances for Health Care and Non - Health Care Workers | | 19,962,172,000 | 19,962,172,000 |
| | National Capital Region (NCR) | | 19,962,172,000 | 19,962,172,000 |
| | Central Office | | 19,962,172,000 | 19,962,172,000 |
| 340100200004000 | Hiring of Vaccination Teams | | 300,000,000 | 300,000,000 |
| | National Capital Region (NCR) | | 300,000,000 | 300,000,000 |
| | Central Office | | 300,000,000 | 300,000,000 |

| | | | |
|---------------------------------------|------------------|-------------------|------------------------------------|
| Sub-total , Locally-Funded Project(s) | 20,262,172,000 | | 20,262,172,000 |
| | ----- | | ----- |
| Total , Project(s) | 20,262,172,000 | | 20,262,172,000 |
| | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 79,394,686,000 | P 130,214,111,000 | P 31,471,884,000 P 241,080,681,000 |
| | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,382,144

Total Permanent Positions

36,382,144

Other Compensation Common to All

Personnel Economic Relief Allowance

1,809,600

Representation Allowance

33,391

Transportation Allowance

30,529

Clothing and Uniform Allowance

460,980

Honoraria

4,462

Mid-Year Bonus - Civilian

3,031,850

Year End Bonus

3,031,850

Cash Gift

384,150

Productivity Enhancement Incentive

384,150

Step Increment

90,954

Total Other Compensation Common to All

9,261,916

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

4,932,460

Night Shift Differential Pay

90,652

Lump-sum for filling of Positions - Civilian

10,059,468

Total Other Compensation for Specific Groups

15,082,580

Other Benefits

PAG-IBIG Contributions

92,197

PhilHealth Contributions

813,688

Employees Compensation Insurance Premiums

92,197

Terminal Leave

416,876

Total Other Benefits

1,414,958

Non-Permanent Positions

17,253,088

Total Personnel Services

79,394,686

Maintenance and Other Operating Expenses

| | |
|--|-------------|
| Travelling Expenses | 638,399 |
| Training and Scholarship Expenses | 1,589,773 |
| Supplies and Materials Expenses | 34,028,913 |
| Utility Expenses | 2,250,051 |
| Communication Expenses | 290,130 |
| Awards/Rewards and Prizes | 28,826 |
| Survey, Research, Exploration and Development Expenses | 306,002 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 11,229 |
| Professional Services | 3,586,315 |
| General Services | 1,553,437 |
| Repairs and Maintenance | 562,701 |
| Financial Assistance/Subsidy | 81,811,764 |
| Taxes, Insurance Premiums and Other Fees | 365,183 |
| Labor and Wages | 112,403 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 315,990 |
| Printing and Publication Expenses | 106,451 |
| Representation Expenses | 124,510 |
| Transportation and Delivery Expenses | 535,120 |
| Rent/Lease Expenses | 440,231 |
| Membership Dues and Contributions to Organizations | 893 |
| Subscription Expenses | 149,949 |
| Bank Transaction Fee | 2 |
| Other Maintenance and Operating Expenses | 1,405,839 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 130,214,111 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 209,608,797 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 21,651,578 |
| Machinery and Equipment Outlay | 8,888,066 |
| Transportation Equipment Outlay | 932,240 |
| | ----- |
| Total Capital Outlays | 31,471,884 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 241,080,681 |
| | ===== |