

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder.....P 316,573,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 98,135,000	P 41,402,000	P 3,432,000	P 142,969,000
2000000000000000	Support to Operations	6,266,000	13,521,000	1,508,000	21,295,000
3000000000000000	Operations	111,112,000	41,197,000		152,309,000
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	LOCAL FINANCE ADMINISTRATION PROGRAM	111,112,000	41,197,000		152,309,000
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TOTAL NEW APPROPRIATIONS		P 215,513,000	P 96,120,000	P 4,940,000	P 316,573,000
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Special Provision(s)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund shall be used for Interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.
- Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.
2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) BLGF's website.
- The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 96,339,000	P 41,402,000	P 3,432,000	P 141,173,000
	National Capital Region (NCR)	29,091,000	14,693,000		43,784,000
	Central Office	29,091,000	14,693,000		43,784,000
	Region I - Ilocos	5,956,000	2,335,000		8,291,000
	Regional Office - I	5,956,000	2,335,000		8,291,000
	Cordillera Administrative Region (CAR)	6,036,000	2,630,000		8,666,000
	Regional Office - CAR	6,036,000	2,630,000		8,666,000
	Region II - Cagayan Valley	4,452,000	751,000		5,203,000
	Regional Office - II	4,452,000	751,000		5,203,000
	Region III - Central Luzon	4,391,000	1,457,000	230,000	6,078,000
	Regional Office - III	4,391,000	1,457,000	230,000	6,078,000
	Region IVA - CALABARZON	3,802,000	1,492,000	346,000	5,640,000
	Regional Office - IVA	3,802,000	1,492,000	346,000	5,640,000
	Region IVB - MIMAROPA	2,683,000	3,932,000		6,615,000
	Regional Office - IVB	2,683,000	3,932,000		6,615,000
	Region V - Bicol	5,255,000	2,313,000	2,117,000	9,685,000
	Regional Office - V	5,255,000	2,313,000	2,117,000	9,685,000
	Region VI - Western Visayas	4,841,000	1,259,000		6,100,000
	Regional Office - VI	4,841,000	1,259,000		6,100,000
	Region VII - Central Visayas	5,167,000	3,416,000		8,583,000
	Regional Office - VII	5,167,000	3,416,000		8,583,000
	Region VIII - Eastern Visayas	5,595,000	1,904,000		7,499,000
	Regional Office - VIII	5,595,000	1,904,000		7,499,000

	Region IX - Zamboanga Peninsula	2,733,000	498,000	100,000	3,331,000
	Regional Office - IX	2,733,000	498,000	100,000	3,331,000
	Region X - Northern Mindanao	4,944,000	1,260,000	174,000	6,378,000
	Regional Office - X	4,944,000	1,260,000	174,000	6,378,000
	Region XI - Davao	4,379,000	1,290,000	100,000	5,769,000
	Regional Office - XI	4,379,000	1,290,000	100,000	5,769,000
	Region XII - SOCCSKSARGEN	3,071,000	605,000		3,676,000
	Regional Office - XII	3,071,000	605,000		3,676,000
	Region XIII - CARAGA	3,943,000	1,567,000	365,000	5,875,000
	Regional Office - XIII	3,943,000	1,567,000	365,000	5,875,000
100000100002000	Administration of Personnel Benefits	1,796,000			1,796,000
	National Capital Region (NCR)	1,796,000			1,796,000
	Central Office	1,796,000			1,796,000
	Sub-total, General Administration and Support	98,135,000	41,402,000	3,432,000	142,969,000
2000000000000000	Support to Operations				
200000100001000	Agency strategic planning, management information system and public information and legal services	6,266,000	13,521,000	1,508,000	21,295,000
	National Capital Region (NCR)	6,266,000	13,521,000	1,508,000	21,295,000
	Central Office	6,266,000	13,521,000	1,508,000	21,295,000
	Sub-total, Support to Operations	6,266,000	13,521,000	1,508,000	21,295,000
3000000000000000	Operations				
3101000000000000	LOCAL FINANCE ADMINISTRATION PROGRAM	111,112,000	41,197,000		152,309,000
3101010000000000	LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	63,141,000	19,263,000		82,404,000
310101100001000	Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	9,817,000	1,237,000		11,054,000
	National Capital Region (NCR)	9,817,000	1,237,000		11,054,000
	Central Office	9,817,000	1,237,000		11,054,000

310101100002000	Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	49,362,000	17,139,000	66,501,000
	National Capital Region (NCR)	8,757,000	6,169,000	14,926,000
	Central Office	8,757,000	6,169,000	14,926,000
	Region I - Ilocos	2,660,000	855,000	3,515,000
	Regional Office - I	2,660,000	855,000	3,515,000
	Cordillera Administrative Region (CAR)	2,770,000	663,000	3,433,000
	Regional Office - CAR	2,770,000	663,000	3,433,000
	Region II - Cagayan Valley	3,364,000	568,000	3,932,000
	Regional Office - II	3,364,000	568,000	3,932,000
	Region III - Central Luzon	3,784,000	920,000	4,704,000
	Regional Office - III	3,784,000	920,000	4,704,000
	Region IVA - CALABARZON	2,403,000	785,000	3,188,000
	Regional Office - IVA	2,403,000	785,000	3,188,000
	Region IVB - MIMAROPA	3,780,000	955,000	4,735,000
	Regional Office - IVB	3,780,000	955,000	4,735,000
	Region V - Bicol	3,260,000	1,029,000	4,289,000
	Regional Office - V	3,260,000	1,029,000	4,289,000
	Region VI - Western Visayas	1,719,000	467,000	2,186,000
	Regional Office - VI	1,719,000	467,000	2,186,000
	Region VII - Central Visayas	2,807,000	502,000	3,309,000
	Regional Office - VII	2,807,000	502,000	3,309,000
	Region VIII - Eastern Visayas	3,378,000	825,000	4,203,000
	Regional Office - VIII	3,378,000	825,000	4,203,000
	Region IX - Zamboanga Peninsula	2,806,000	1,045,000	3,851,000
	Regional Office - IX	2,806,000	1,045,000	3,851,000
	Region X - Northern Mindanao	3,246,000	636,000	3,882,000
	Regional Office - X	3,246,000	636,000	3,882,000
	Region XI - Davao	1,424,000	423,000	1,847,000
	Regional Office - XI	1,424,000	423,000	1,847,000

	Region XII - SOCCSKSARGEN	1,928,000	741,000	2,669,000
	Regional Office - XII	1,928,000	741,000	2,669,000
	Region XIII - CARAGA	1,276,000	556,000	1,832,000
	Regional Office - XIII	1,276,000	556,000	1,832,000
310101100003000	Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,962,000	887,000	4,849,000
	National Capital Region (NCR)	3,962,000	887,000	4,849,000
	Central Office	3,962,000	887,000	4,849,000
310102000000000	LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	47,971,000	21,934,000	69,905,000
310102100001000	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	47,971,000	21,934,000	69,905,000
	National Capital Region (NCR)	1,863,000	16,419,000	18,282,000
	Central Office	1,863,000	16,419,000	18,282,000
	Region I - Ilocos	3,346,000	119,000	3,465,000
	Regional Office - I	3,346,000	119,000	3,465,000
	Cordillera Administrative Region (CAR)	3,603,000	457,000	4,060,000
	Regional Office - CAR	3,603,000	457,000	4,060,000
	Region II - Cagayan Valley	2,561,000	183,000	2,744,000
	Regional Office - II	2,561,000	183,000	2,744,000
	Region III - Central Luzon	2,159,000	100,000	2,259,000
	Regional Office - III	2,159,000	100,000	2,259,000
	Region IVA - CALABARZON	2,903,000	750,000	3,653,000
	Regional Office - IVA	2,903,000	750,000	3,653,000
	Region IVB - MIMAROPA	2,858,000	34,000	2,892,000
	Regional Office - IVB	2,858,000	34,000	2,892,000
	Region V - Bicol	3,604,000	986,000	4,590,000
	Regional Office - V	3,604,000	986,000	4,590,000
	Region VI - Western Visayas	2,531,000	307,000	2,838,000
	Regional Office - VI	2,531,000	307,000	2,838,000

Region VII - Central Visayas	2,933,000	156,000		3,089,000
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Regional Office - VII	2,933,000	156,000		3,089,000
Region VIII - Eastern Visayas	2,970,000	500,000		3,470,000
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Regional Office - VIII	2,970,000	500,000		3,470,000
Region IX - Zamboanga Peninsula	3,573,000	808,000		4,381,000
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Regional Office - IX	3,573,000	808,000		4,381,000
Region X - Northern Mindanao	2,159,000	462,000		2,621,000
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Regional Office - X	2,159,000	462,000		2,621,000
Region XI - Davao	1,790,000	270,000		2,060,000
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Regional Office - XI	1,790,000	270,000		2,060,000
Region XII - SOCCSKSARGEN	6,245,000	299,000		6,544,000
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Regional Office - XII	6,245,000	299,000		6,544,000
Region XIII - CARAGA	2,873,000	84,000		2,957,000
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Regional Office - XIII	2,873,000	84,000		2,957,000
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Sub-total, Operations	111,112,000	41,197,000		152,309,000
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TOTAL NEW APPROPRIATIONS	P 215,513,000	P 96,120,000	P 4,940,000	P 316,573,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

164,839

Total Permanent Positions

164,839

Other Compensation Common to All

Personnel Economic Relief Allowance

7,440

Representation Allowance

2,142

Transportation Allowance

2,142

Clothing and Uniform Allowance

1,860

Mid-Year Bonus - Civilian

13,733

Year End Bonus

13,733

Cash Gift

1,550

Productivity Enhancement Incentive

1,550

Step Increment

412

Total Other Compensation Common to All	44,562

Other Benefits	
PAG-IBIG Contributions	375
PhilHealth Contributions	3,566
Employees Compensation Insurance Premiums	375
Terminal Leave	1,796

Total Other Benefits	6,112

Total Personnel Services	215,513

Maintenance and Other Operating Expenses	
Travelling Expenses	12,861
Training and Scholarship Expenses	21,317
Supplies and Materials Expenses	9,882
Utility Expenses	2,324
Communication Expenses	6,653
Awards/Rewards and Prizes	89
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	16,681
General Services	9,470
Repairs and Maintenance	287
Taxes, Insurance Premiums and Other Fees	343
Other Maintenance and Operating Expenses	
Advertising Expenses	2
Printing and Publication Expenses	6
Representation Expenses	97
Rent/Lease Expenses	13,325
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,243

Total Maintenance and Other Operating Expenses	96,120

TOTAL CURRENT OPERATING EXPENDITURES	311,633

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,940

Total Capital Outlays	4,940

TOTAL NEW APPROPRIATIONS	316,573
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