

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, as indicated hereunder.....P 677,333,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 55,361,000	P 80,798,000	P 40,717,000	P 176,876,000
3000000000000000	Operations	97,589,000	402,868,000		500,457,000
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	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	80,813,000	353,902,000		434,715,000
	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,389,000	12,254,000		16,643,000
	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,387,000	36,712,000		49,099,000
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	TOTAL NEW APPROPRIATIONS	P 152,950,000	P 483,666,000	P 40,717,000	P 677,333,000
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Special Provision(s)

1. Revolving Fund for Military Shrine Installation and Facilities. The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 52,081,000	P 80,798,000	P 40,717,000	P 173,596,000
100000100002000	Administration of Personnel Benefits	3,280,000			3,280,000
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	Sub-total, General Administration and Support	55,361,000	80,798,000	40,717,000	176,876,000
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3000000000000000	Operations				
3101000000000000	VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	80,813,000	353,902,000		434,715,000
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310100100001000	Processing of veterans' claims	62,724,000	33,519,000		96,243,000
310100100002000	Payment of veterans' benefits		286,598,000		286,598,000
310100100003000	Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	18,089,000	33,785,000		51,874,000
3102000000000000	VETERANS AFFAIRS MANAGEMENT PROGRAM	4,389,000	12,254,000		16,643,000
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310200100001000	Provide assistance in empowering of veterans organizations	4,389,000	12,254,000		16,643,000
3201000000000000	VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	12,387,000	36,712,000		49,099,000
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320100100001000	Administration and management of national military shrines	11,136,000	29,002,000		40,138,000
320100100002000	Historical research and preservation	1,251,000	1,491,000		2,742,000
320100100003000	Celebration of veteran-related events		6,219,000		6,219,000
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	Sub-total, Operations	97,589,000	402,868,000		500,457,000
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TOTAL NEW APPROPRIATIONS		P 152,950,000	P 483,666,000	P 40,717,000	P 677,333,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

108,325

Total Permanent Positions

108,325

Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

1,872

Mid-Year Bonus - Civilian

9,028

Year End Bonus

9,028

Cash Gift

1,560

Productivity Enhancement Incentive

1,560

Step Increment

269

Total Other Compensation Common to All

32,221

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

Other Benefits

PAG-IBIG Contributions

373

PhilHealth Contributions

2,388

Employees Compensation Insurance Premiums

373

Loyalty Award - Civilian

150

Terminal Leave

3,280

Total Other Benefits

6,564

Non-Permanent Positions

589

Total Personnel Services

152,950

Maintenance and Other Operating Expenses

Travelling Expenses

5,614

Training and Scholarship Expenses

69,083

Supplies and Materials Expenses

38,832

Utility Expenses

14,043

Communication Expenses

16,227

Awards/Rewards and Prizes

386

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	40,027
General Services	37,851
Repairs and Maintenance	14,504
Financial Assistance/Subsidy	100,000
Taxes, Insurance Premiums and Other Fees	939
Other Maintenance and Operating Expenses	
Advertising Expenses	235
Printing and Publication Expenses	3,658
Representation Expenses	11,427
Transportation and Delivery Expenses	80
Rent/Lease Expenses	5,772
Subscription Expenses	4,562
Donations	120,000
Bank Transaction Fee	23
Other Maintenance and Operating Expenses	5

Total Maintenance and Other Operating Expenses	483,666

TOTAL CURRENT OPERATING EXPENDITURES	636,616

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,717
Transportation Equipment Outlay	20,000

Total Capital Outlays	40,717

TOTAL NEW APPROPRIATIONS	677,333
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