

# D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 2,119,478,000  
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## New Appropriations, by Programs/Projects -----

### Current Operating Expenditures -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 79,276,000	P 134,289,000	P 123,280,000	P 336,845,000
3000000000000000	Operations	270,159,000	1,015,584,000	496,890,000	1,782,633,000

CIVIL PROTECTION PROGRAM	270,159,000	1,015,584,000	496,890,000	1,782,633,000
TOTAL NEW APPROPRIATIONS	P 349,435,000	P 1,149,873,000	P 620,170,000	P 2,119,478,000

## Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 75,514,000	P 134,289,000	P 123,280,000	P 333,083,000
100000100002000	Administration of Personnel Benefits	3,762,000			3,762,000
Sub-total, General Administration and Support		79,276,000	134,289,000	123,280,000	336,845,000
3000000000000000 Operations					
3101000000000000	CIVIL PROTECTION PROGRAM	270,159,000	1,015,584,000	496,890,000	1,782,633,000
3101010000000000	CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	132,812,000	55,122,000		187,934,000
310101100001000	Enhancement, Capacity Development and Mobilization for Civil Defense	132,812,000	55,122,000		187,934,000
3101020000000000	DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	137,347,000	573,759,000	383,593,000	1,094,699,000

310102100001000	Empowering Sectors on DRRM for Resiliency	137,347,000	573,759,000	383,593,000	1,094,699,000
310103000000000	DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		386,703,000	113,297,000	500,000,000
310103100001000	Disaster Response Operation		386,703,000	113,297,000	500,000,000
Sub-total, Operations		270,159,000	1,015,584,000	496,890,000	1,782,633,000
TOTAL NEW APPROPRIATIONS	P	349,435,000	P 1,149,873,000	P 620,170,000	P 2,119,478,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

263,318

## Total Permanent Positions

263,318

## Other Compensation Common to All

## Personnel Economic Relief Allowance

13,224

## Representation Allowance

3,378

## Transportation Allowance

3,378

## Clothing and Uniform Allowance

3,306

## Mid-Year Bonus - Civilian

21,943

## Year End Bonus

21,943

## Cash Gift

2,755

## Productivity Enhancement Incentive

2,755

## Step Increment

658

## Total Other Compensation Common to All

73,340

## Other Compensation for Specific Groups

## Anniversary Bonus - Civilian

1,614

## Total Other Compensation for Specific Groups

1,614

## Other Benefits

## PAG-IBIG Contributions

661

## PhilHealth Contributions

5,714

## Employees Compensation Insurance Premiums

661

## Loyalty Award - Civilian

365

## Terminal Leave

3,762

## Total Other Benefits

11,163

## Total Personnel Services

349,435

## Maintenance and Other Operating Expenses

Travelling Expenses	59,496
Training and Scholarship Expenses	187,314
Supplies and Materials Expenses	48,235
Utility Expenses	24,700
Communication Expenses	26,080
Awards/Rewards and Prizes	7,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,268
Professional Services	4,608
General Services	28,098
Repairs and Maintenance	10,020
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	7,201
Other Maintenance and Operating Expenses	
Advertising Expenses	1,497
Printing and Publication Expenses	2,829
Representation Expenses	23,573
Transportation and Delivery Expenses	1,096
Rent/Lease Expenses	35,667
Subscription Expenses	8,596
Donations	74
Other Maintenance and Operating Expenses	284,527

Total Maintenance and Other Operating Expenses	1,149,873
TOTAL CURRENT OPERATING EXPENDITURES	1,499,308

## Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	32,049
Buildings and Other Structures	160,000
Machinery and Equipment Outlay	328,167
Transportation Equipment Outlay	39,819
Furniture, Fixtures and Books Outlay	60,135

Total Capital Outlays	620,170
TOTAL NEW APPROPRIATIONS	2,119,478