

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 935,534,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 70,557,000	P 45,581,000	P 10,400,000	P 126,538,000
3000000000000000	Operations	273,479,000	434,429,000	101,088,000	808,996,000
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	PUBLIC SAFETY EDUCATION PROGRAM	273,479,000	434,429,000	101,088,000	808,996,000
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	TOTAL NEW APPROPRIATIONS	P 344,036,000	P 480,010,000	P 111,488,000	P 935,534,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 57,490,000	P 45,581,000	P 10,400,000	P 113,471,000
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100000100002000	Administration of Personnel Benefits	13,067,000			13,067,000
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	Sub-total, General Administration and Support	70,557,000	45,581,000	10,400,000	126,538,000
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3000000000000000 Operations

3101000000000000 PUBLIC SAFETY EDUCATION PROGRAM	273,479,000	434,429,000	101,088,000	808,996,000
310100100001000 Research and development activities	27,235,000	771,000		28,006,000
310100100002000 Education and Training Program	246,244,000	433,658,000	101,088,000	780,990,000
Sub-total, Operations	273,479,000	434,429,000	101,088,000	808,996,000
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TOTAL NEW APPROPRIATIONS	P 344,036,000	P 480,010,000	P 111,488,000	P 935,534,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,667

Total Permanent Positions

69,667

Other Compensation Common to All

Personnel Economic Relief Allowance

3,288

Representation Allowance

972

Transportation Allowance

972

Clothing and Uniform Allowance

822

Honoraria

99,130

Mid-Year Bonus - Civilian

5,805

Year End Bonus

5,805

Cash Gift

685

Productivity Enhancement Incentive

685

Step Increment

174

Personnel Economic Relief Allowance

4,800

Clothing/ Uniform Allowance

13,280

Subsistence Allowance

10,950

Mid-Year Bonus - Military/Uniformed Personnel

7,673

Year-end Bonus

7,673

Cash Gift

1,000

Productivity Enhancement Incentive

1,000

Total Other Compensation Common to All

164,714

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

11,845

Total Other Compensation for Specific Groups

11,845

Other Benefits

PAG-IBIG Contributions

164

PhilHealth Contributions

1,505

Employees Compensation Insurance Premiums

164

Loyalty Award - Civilian

110

Terminal Leave

1,222

Special Group Term Insurance	14
PAG-IBIG Contributions	240
PhilHealth Contributions	2,072
Employees Compensation Insurance Premiums	240
Total Other Benefits	5,731

Military/Uniformed Personnel	
Basic Pay	
Base Pay	92,079
Total Basic Pay	92,079

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280
Subsistence Allowance	10,950
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
Total Other Compensation Common to All	46,376

Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	240
PhilHealth Contributions	2,072
Employees Compensation Insurance Premiums	240
Total Other Benefits	2,566

Total Personnel Services	344,036

Maintenance and Other Operating Expenses	
Travelling Expenses	36,520
Training and Scholarship Expenses	109,994
Supplies and Materials Expenses	180,382
Utility Expenses	24,053
Communication Expenses	16,126
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	3,494
General Services	12,252
Repairs and Maintenance	76,457
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	3,790
Representation Expenses	6,272
Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,480
Total Maintenance and Other Operating Expenses	480,010

TOTAL CURRENT OPERATING EXPENDITURES	824,046

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	101,088
Transportation Equipment Outlay	10,400
Total Capital Outlays	111,488

TOTAL NEW APPROPRIATIONS	935,534
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