

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 197,915,719,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 9,772,910,000	P 1,100,387,000	P 314,200,000	P 11,187,497,000
2000000000000000	Support to Operations	166,348,000	651,162,000		817,510,000
3000000000000000	Operations	161,404,260,000	15,719,355,000	2,044,942,000	179,168,557,000
	CRIME PREVENTION AND SUPPRESSION PROGRAM	160,374,408,000	14,736,658,000	2,044,942,000	177,156,008,000
	CRIME INVESTIGATION PROGRAM	74,383,000	677,490,000		751,873,000
	POLICE EDUCATION PROGRAM	955,469,000	305,207,000		1,260,676,000
	TOTAL, REGULAR PROGRAMS	P 171,343,518,000	17,470,904,000	2,359,142,000	191,173,564,000
		=====	=====	=====	=====

B. PROJECT(S)

Locally-Funded Project(s)	2,206,641,000	4,535,514,000	6,742,155,000
Total, Project(s)	2,206,641,000	4,535,514,000	6,742,155,000
TOTAL NEW APPROPRIATIONS	P 171,343,518,000	P 19,677,545,000	P 6,894,656,000
			P 197,915,719,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Eight Hundred One Million Five Hundred Thirty Nine Thousand Pesos (P3,801,539,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. Personnel Services of the Internal Affairs Service. The amount of Nine Hundred Sixty Five Million Seven Hundred Thirty Eight Thousand One Hundred Forty Seven Pesos (P965,738,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service.

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

7. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that in the hiring of new Patrol Officers, priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

8. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

9. Rice Subsidy. The amount of One Billion Six Hundred Ninety Two Million Five Hundred Fifteen Thousand Pesos (P1,692,515,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

10. Philippine National Police Academy as an Implementing Unit of the PNP. The Chief of the PNP shall coordinate with the NAPOLCOM and DBM to implement the provisions of Sec. 7 of R.A. No. 11279 in order to facilitate the transfer of the Philippine National Police Academy as an implementing unit of the PNP.

11. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 446,195,000	P 26,211,000	P 314,200,000	P 786,606,000
	National Capital Region (NCR)	446,195,000	26,211,000	314,200,000	786,606,000
	Central Office	446,195,000	26,211,000	314,200,000	786,606,000
100000100002000	Personnel and Records Management	263,547,000	341,100,000		604,647,000
	National Capital Region (NCR)	263,547,000	269,791,000		533,338,000
	Central Office	263,547,000	253,667,000		517,214,000
	Regional Office - NCR		16,124,000		16,124,000
	Region I - Ilocos		5,054,000		5,054,000
	Regional Office - I		5,054,000		5,054,000
	Cordillera Administrative Region (CAR)		3,690,000		3,690,000
	Regional Office - CAR		3,690,000		3,690,000
	Region II - Cagayan Valley		4,080,000		4,080,000
	Regional Office - II		4,080,000		4,080,000
	Region III - Central Luzon		7,101,000		7,101,000
	Regional Office - III		7,101,000		7,101,000
	Region IVA - CALABARZON		5,438,000		5,438,000
	Regional Office - IVA		5,438,000		5,438,000
	Region IVB - MIMAROPA		2,880,000		2,880,000
	Regional Office - IVB		2,880,000		2,880,000
	Region V - Bicol		4,223,000		4,223,000
	Regional Office - V		4,223,000		4,223,000
	Region VI - Western Visayas		4,976,000		4,976,000
	Regional Office - VI		4,976,000		4,976,000

	Region VII - Central Visayas	4,951,000	4,951,000
	Regional Office - VII	4,951,000	4,951,000
	Region VIII - Eastern Visayas	3,781,000	3,781,000
	Regional Office - VIII	3,781,000	3,781,000
	Region IX - Zamboanga Peninsula	3,881,000	3,881,000
	Regional Office - IX	3,881,000	3,881,000
	Region X - Northern Mindanao	4,827,000	4,827,000
	Regional Office - X	4,827,000	4,827,000
	Region XI - Davao	4,089,000	4,089,000
	Regional Office - XI	4,089,000	4,089,000
	Region XII - SOCCSKSARGEN	3,979,000	3,979,000
	Regional Office - XII	3,979,000	3,979,000
	Region XIII - CARAGA	3,854,000	3,854,000
	Regional Office - XIII	3,854,000	3,854,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,505,000	4,505,000
	Regional Office - BARMM	4,505,000	4,505,000
100000100003000	Fiscal Management Services	176,208,000	288,896,000
	National Capital Region (NCR)	176,208,000	288,896,000
	Central Office	176,208,000	288,896,000
100000100004000	Internal Affairs Services	91,686,000	192,875,000
	National Capital Region (NCR)	91,686,000	192,875,000
	Central Office	91,686,000	192,875,000
100000100005000	Human Resource Development	7,669,000	427,584,000
	National Capital Region (NCR)	7,669,000	222,644,000
	Central Office	7,669,000	195,245,000
	Regional Office - NCR	27,399,000	27,399,000

Region I - Ilocos	12,632,000	12,632,000
Regional Office - I	12,632,000	12,632,000
Cordillera Administrative Region (CAR)	8,959,000	8,959,000
Regional Office - CAR	8,959,000	8,959,000
Region II - Cagayan Valley	11,013,000	11,013,000
Regional Office - II	11,013,000	11,013,000
Region III - Central Luzon	17,847,000	17,847,000
Regional Office - III	17,847,000	17,847,000
Region IVA - CALABARZON	17,361,000	17,361,000
Regional Office - IVA	17,361,000	17,361,000
Region IVB - MIMAROPA	8,808,000	8,808,000
Regional Office - IVB	8,808,000	8,808,000
Region V - Bicol	13,374,000	13,374,000
Regional Office - V	13,374,000	13,374,000
Region VI - Western Visayas	16,063,000	16,063,000
Regional Office - VI	16,063,000	16,063,000
Region VII - Central Visayas	14,844,000	14,844,000
Regional Office - VII	14,844,000	14,844,000
Region VIII - Eastern Visayas	12,484,000	12,484,000
Regional Office - VIII	12,484,000	12,484,000
Region IX - Zamboanga Peninsula	11,522,000	11,522,000
Regional Office - IX	11,522,000	11,522,000
Region X - Northern Mindanao	12,785,000	12,785,000
Regional Office - X	12,785,000	12,785,000
Region XI - Davao	12,729,000	12,729,000
Regional Office - XI	12,729,000	12,729,000
Region XII - SOCCSKSARGEN	11,048,000	11,048,000
Regional Office - XII	11,048,000	11,048,000

	Region XIII - CARAGA		9,881,000		9,881,000
			-----		-----
	Regional Office - XIII		9,881,000		9,881,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		13,590,000		13,590,000
			-----		-----
	Regional Office - BARMM		13,590,000		13,590,000
100000100006000	Plans Services	13,182,000	99,284,000		112,466,000
		-----	-----		-----
	National Capital Region (NCR)	13,182,000	99,284,000		112,466,000
		-----	-----		-----
	Central Office	13,182,000	99,284,000		112,466,000
100000100007000	Administration of Personnel Benefits	8,774,423,000			8,774,423,000
		-----			-----
	National Capital Region (NCR)	8,774,423,000			8,774,423,000
		-----			-----
	Central Office	8,774,423,000			8,774,423,000
Sub-total, General Administration and Support		9,772,910,000	1,100,387,000	314,200,000	11,187,497,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	8,634,000	52,799,000		61,433,000
		-----	-----		-----
	National Capital Region (NCR)	8,634,000	52,799,000		61,433,000
		-----	-----		-----
	Central Office	8,634,000	52,799,000		61,433,000
200000100002000	Provision of hospitalization and health care services to the members of the PNP and their dependents	157,714,000	598,363,000		756,077,000
		-----	-----		-----
	National Capital Region (NCR)	157,714,000	495,814,000		653,528,000
		-----	-----		-----
	Central Office	157,714,000	488,080,000		645,794,000
	Regional Office - NCR		7,734,000		7,734,000
	Region I - Ilocos		3,628,000		3,628,000
			-----		-----
	Regional Office - I		3,628,000		3,628,000
	Cordillera Administrative Region (CAR)		3,754,000		3,754,000
			-----		-----
	Regional Office - CAR		3,754,000		3,754,000
	Region II - Cagayan Valley		3,709,000		3,709,000
			-----		-----
	Regional Office - II		3,709,000		3,709,000

Region III - Central Luzon		5,016,000		5,016,000
Regional Office - III		5,016,000		5,016,000
Region IVA - CALABARZON		3,264,000		3,264,000
Regional Office - IVA		3,264,000		3,264,000
Region IVB - MIMAROPA		2,797,000		2,797,000
Regional Office - IVB		2,797,000		2,797,000
Region V - Bicol		3,922,000		3,922,000
Regional Office - V		3,922,000		3,922,000
Region VI - Western Visayas		3,682,000		3,682,000
Regional Office - VI		3,682,000		3,682,000
Region VII - Central Visayas		3,914,000		3,914,000
Regional Office - VII		3,914,000		3,914,000
Region VIII - Eastern Visayas		3,659,000		3,659,000
Regional Office - VIII		3,659,000		3,659,000
Region IX - Zamboanga Peninsula		3,128,000		3,128,000
Regional Office - IX		3,128,000		3,128,000
Region X - Northern Mindanao		4,737,000		4,737,000
Regional Office - X		4,737,000		4,737,000
Region XI - Davao		43,588,000		43,588,000
Regional Office - XI		43,588,000		43,588,000
Region XII - SOCCSKSARGEN		4,222,000		4,222,000
Regional Office - XII		4,222,000		4,222,000
Region XIII - CARAGA		4,864,000		4,864,000
Regional Office - XIII		4,864,000		4,864,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		4,665,000		4,665,000
Regional Office - BARMM		4,665,000		4,665,000
Sub-total, Support to Operations	166,348,000	651,162,000		817,510,000
3000000000000000 Operations				
3101000000000000 CRIME PREVENTION AND SUPPRESSION PROGRAM	160,374,408,000	14,736,658,000	2,044,942,000	177,156,008,000

310100100001000	Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	2,301,797,000	8,797,198,000	2,000,000,000	13,098,995,000
		-----	-----	-----	-----
	National Capital Region (NCR)	2,301,797,000	5,247,519,000	2,000,000,000	9,549,316,000
		-----	-----	-----	-----
	Central Office	2,301,797,000	4,505,006,000	2,000,000,000	8,806,803,000
	Regional Office - NCR		742,513,000		742,513,000
	Region I - Ilocos		223,692,000		223,692,000
			-----		-----
	Regional Office - I		223,692,000		223,692,000
	Cordillera Administrative Region (CAR)		150,902,000		150,902,000
			-----		-----
	Regional Office - CAR		150,902,000		150,902,000
	Region II - Cagayan Valley		212,697,000		212,697,000
			-----		-----
	Regional Office - II		212,697,000		212,697,000
	Region III - Central Luzon		319,363,000		319,363,000
			-----		-----
	Regional Office - III		319,363,000		319,363,000
	Region IVA - CALABARZON		244,234,000		244,234,000
			-----		-----
	Regional Office - IVA		244,234,000		244,234,000
	Region IVB - MIMAROPA		152,011,000		152,011,000
			-----		-----
	Regional Office - IVB		152,011,000		152,011,000
	Region V - Bicol		343,912,000		343,912,000
			-----		-----
	Regional Office - V		343,912,000		343,912,000
	Region VI - Western Visayas		279,948,000		279,948,000
			-----		-----
	Regional Office - VI		279,948,000		279,948,000
	Region VII - Central Visayas		264,187,000		264,187,000
			-----		-----
	Regional Office - VII		264,187,000		264,187,000
	Region VIII - Eastern Visayas		252,908,000		252,908,000
			-----		-----
	Regional Office - VIII		252,908,000		252,908,000
	Region IX - Zamboanga Peninsula		218,013,000		218,013,000
			-----		-----
	Regional Office - IX		218,013,000		218,013,000

Region X - Northern Mindanao		211,350,000		211,350,000
Regional Office - X		211,350,000		211,350,000
Region XI - Davao		187,971,000		187,971,000
Regional Office - XI		187,971,000		187,971,000
Region XII - SOCCSKSARGEN		163,571,000		163,571,000
Regional Office - XII		163,571,000		163,571,000
Region XIII - CARAGA		157,229,000		157,229,000
Regional Office - XIII		157,229,000		157,229,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		167,691,000		167,691,000
Regional Office - BARMM		167,691,000		167,691,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	157,953,514,000	4,431,585,000	44,942,000
	National Capital Region (NCR)	157,953,514,000	1,979,771,000	159,933,285,000
	Central Office	157,953,514,000	1,552,635,000	159,506,149,000
	Regional Office - NCR		427,136,000	427,136,000
	Region I - Ilocos		136,351,000	136,351,000
	Regional Office - I		136,351,000	136,351,000
	Cordillera Administrative Region (CAR)		133,772,000	133,772,000
	Regional Office - CAR		133,772,000	133,772,000
	Region II - Cagayan Valley		96,910,000	96,910,000
	Regional Office - II		96,910,000	96,910,000
	Region III - Central Luzon		164,668,000	164,668,000
	Regional Office - III		164,668,000	164,668,000
	Region IVA - CALABARZON		228,114,000	228,114,000
	Regional Office - IVA		228,114,000	228,114,000
	Region IVB - MIMAROPA		94,464,000	94,464,000
	Regional Office - IVB		94,464,000	94,464,000

	Region V - Bicol	167,546,000	44,942,000	212,488,000
		-----	-----	-----
	Regional Office - V	167,546,000	44,942,000	212,488,000
		-----	-----	-----
	Region VI - Western Visayas	214,383,000		214,383,000
		-----		-----
	Regional Office - VI	214,383,000		214,383,000
		-----		-----
	Region VII - Central Visayas	181,139,000		181,139,000
		-----		-----
	Regional Office - VII	181,139,000		181,139,000
		-----		-----
	Region VIII - Eastern Visayas	149,401,000		149,401,000
		-----		-----
	Regional Office - VIII	149,401,000		149,401,000
		-----		-----
	Region IX - Zamboanga Peninsula	159,758,000		159,758,000
		-----		-----
	Regional Office - IX	159,758,000		159,758,000
		-----		-----
	Region X - Northern Mindanao	149,278,000		149,278,000
		-----		-----
	Regional Office - X	149,278,000		149,278,000
		-----		-----
	Region XI - Davao	149,067,000		149,067,000
		-----		-----
	Regional Office - XI	149,067,000		149,067,000
		-----		-----
	Region XII - SOCCSKSARGEN	131,260,000		131,260,000
		-----		-----
	Regional Office - XII	131,260,000		131,260,000
		-----		-----
	Region XIII - CARAGA	128,785,000		128,785,000
		-----		-----
	Regional Office - XIII	128,785,000		128,785,000
		-----		-----
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	166,918,000		166,918,000
		-----		-----
	Regional Office - BARMM	166,918,000		166,918,000
		-----		-----
310100100003000	Conduct of intelligence and counterintelligence activities	71,245,000	1,185,622,000	1,256,867,000
		-----	-----	-----
	National Capital Region (NCR)	71,245,000	876,164,000	947,409,000
		-----	-----	-----
	Central Office	71,245,000	847,969,000	919,214,000
		-----	-----	-----
	Regional Office - NCR		28,195,000	28,195,000
			-----	-----
	Region I - Ilocos	17,690,000		17,690,000
		-----		-----
	Regional Office - I	17,690,000		17,690,000
		-----		-----
	Cordillera Administrative Region (CAR)	15,650,000		15,650,000
		-----		-----
	Regional Office - CAR	15,650,000		15,650,000
		-----		-----

Region II - Cagayan Valley	15,970,000	15,970,000
Regional Office - II	15,970,000	15,970,000
Region III - Central Luzon	25,021,000	25,021,000
Regional Office - III	25,021,000	25,021,000
Region IVA - CALABARZON	23,233,000	23,233,000
Regional Office - IVA	23,233,000	23,233,000
Region IVB - MIMAROPA	12,416,000	12,416,000
Regional Office - IVB	12,416,000	12,416,000
Region V - Bicol	19,777,000	19,777,000
Regional Office - V	19,777,000	19,777,000
Region VI - Western Visayas	23,673,000	23,673,000
Regional Office - VI	23,673,000	23,673,000
Region VII - Central Visayas	21,877,000	21,877,000
Regional Office - VII	21,877,000	21,877,000
Region VIII - Eastern Visayas	21,613,000	21,613,000
Regional Office - VIII	21,613,000	21,613,000
Region IX - Zamboanga Peninsula	17,927,000	17,927,000
Regional Office - IX	17,927,000	17,927,000
Region X - Northern Mindanao	21,849,000	21,849,000
Regional Office - X	21,849,000	21,849,000
Region XI - Davao	17,055,000	17,055,000
Regional Office - XI	17,055,000	17,055,000
Region XII - SOCCSKSARGEN	15,868,000	15,868,000
Regional Office - XII	15,868,000	15,868,000
Region XIII - CARAGA	17,530,000	17,530,000
Regional Office - XIII	17,530,000	17,530,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	22,309,000	22,309,000
Regional Office - BARMM	22,309,000	22,309,000

310100100004000	Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	47,852,000	322,253,000	370,105,000
		-----	-----	-----
	National Capital Region (NCR)	47,852,000	256,428,000	304,280,000
		-----	-----	-----
	Central Office	47,852,000	251,060,000	298,912,000
	Regional Office - NCR		5,368,000	5,368,000
	Region I - Ilocos		3,378,000	3,378,000
			-----	-----
	Regional Office - I		3,378,000	3,378,000
	Cordillera Administrative Region (CAR)		3,987,000	3,987,000
			-----	-----
	Regional Office - CAR		3,987,000	3,987,000
	Region II - Cagayan Valley		4,600,000	4,600,000
			-----	-----
	Regional Office - II		4,600,000	4,600,000
	Region III - Central Luzon		4,462,000	4,462,000
			-----	-----
	Regional Office - III		4,462,000	4,462,000
	Region IVA - CALABARZON		4,416,000	4,416,000
			-----	-----
	Regional Office - IVA		4,416,000	4,416,000
	Region IVB - MIMAROPA		2,200,000	2,200,000
			-----	-----
	Regional Office - IVB		2,200,000	2,200,000
	Region V - Bicol		4,560,000	4,560,000
			-----	-----
	Regional Office - V		4,560,000	4,560,000
	Region VI - Western Visayas		4,863,000	4,863,000
			-----	-----
	Regional Office - VI		4,863,000	4,863,000
	Region VII - Central Visayas		3,987,000	3,987,000
			-----	-----
	Regional Office - VII		3,987,000	3,987,000
	Region VIII - Eastern Visayas		4,156,000	4,156,000
			-----	-----
	Regional Office - VIII		4,156,000	4,156,000
	Region IX - Zamboanga Peninsula		3,325,000	3,325,000
			-----	-----
	Regional Office - IX		3,325,000	3,325,000

	Region X - Northern Mindanao	4,403,000	4,403,000
	Regional Office - X	4,403,000	4,403,000
	Region XI - Davao	4,338,000	4,338,000
	Regional Office - XI	4,338,000	4,338,000
	Region XII - SOCCSKSARGEN	3,815,000	3,815,000
	Regional Office - XII	3,815,000	3,815,000
	Region XIII - CARAGA	4,448,000	4,448,000
	Regional Office - XIII	4,448,000	4,448,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,887,000	4,887,000
	Regional Office - BARMM	4,887,000	4,887,000
310200000000000	CRIME INVESTIGATION PROGRAM	74,383,000	677,490,000
310200100001000	Conduct of criminal investigation and other related confidential activities	74,383,000	677,490,000
	National Capital Region (NCR)	74,383,000	442,636,000
	Central Office	74,383,000	375,249,000
	Regional Office - NCR		67,387,000
	Region I - Ilocos		11,854,000
	Regional Office - I		11,854,000
	Cordillera Administrative Region (CAR)		11,555,000
	Regional Office - CAR		11,555,000
	Region II - Cagayan Valley		8,570,000
	Regional Office - II		8,570,000
	Region III - Central Luzon		20,832,000
	Regional Office - III		20,832,000
	Region IVA - CALABARZON		23,006,000
	Regional Office - IVA		23,006,000
	Region IVB - MIMAROPA		7,351,000
	Regional Office - IVB		7,351,000

	Region V - Bicol	12,198,000		12,198,000
	Regional Office - V	12,198,000		12,198,000
	Region VI - Western Visayas	17,901,000		17,901,000
	Regional Office - VI	17,901,000		17,901,000
	Region VII - Central Visayas	25,856,000		25,856,000
	Regional Office - VII	25,856,000		25,856,000
	Region VIII - Eastern Visayas	11,950,000		11,950,000
	Regional Office - VIII	11,950,000		11,950,000
	Region IX - Zamboanga Peninsula	12,106,000		12,106,000
	Regional Office - IX	12,106,000		12,106,000
	Region X - Northern Mindanao	13,952,000		13,952,000
	Regional Office - X	13,952,000		13,952,000
	Region XI - Davao	22,045,000		22,045,000
	Regional Office - XI	22,045,000		22,045,000
	Region XII - SOCCSKSARGEN	9,816,000		9,816,000
	Regional Office - XII	9,816,000		9,816,000
	Region XIII - CARAGA	9,200,000		9,200,000
	Regional Office - XIII	9,200,000		9,200,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	16,662,000		16,662,000
	Regional Office - BARMM	16,662,000		16,662,000
310300000000000	POLICE EDUCATION PROGRAM	955,469,000	305,207,000	1,260,676,000
310300100001000	Research and Development Activities	2,361,000	312,000	2,673,000
	National Capital Region (NCR)	2,361,000	312,000	2,673,000
	Central Office	2,361,000	312,000	2,673,000
310300100002000	Education and Training Program	953,108,000	304,895,000	1,258,003,000
	National Capital Region (NCR)	953,108,000	304,895,000	1,258,003,000
	Central Office	953,108,000	304,895,000	1,258,003,000
Sub-total, Operations		161,404,260,000	15,719,355,000	2,044,942,000
TOTAL, REGULAR PROGRAMS		P 171,343,518,000	17,470,904,000	2,359,142,000
		=====	=====	=====

Projects

Locally-Funded Project(s)

310100200001000	Construction of Police Stations	1,440,610,000	1,440,610,000
	Region I - Ilocos	84,408,000	84,408,000
	Regional Office - I	84,408,000	84,408,000
	Cordillera Administrative Region (CAR)	42,204,000	42,204,000
	Regional Office - CAR	42,204,000	42,204,000
	Region II - Cagayan Valley	162,163,000	162,163,000
	Regional Office - II	162,163,000	162,163,000
	Region III - Central Luzon	61,653,000	61,653,000
	Regional Office - III	61,653,000	61,653,000
	Region IVA - CALABARZON	47,244,000	47,244,000
	Regional Office - IVA	47,244,000	47,244,000
	Region IVB - MIMAROPA	73,857,000	73,857,000
	Regional Office - IVB	73,857,000	73,857,000
	Region VI - Western Visayas	166,061,000	166,061,000
	Regional Office - VI	166,061,000	166,061,000
	Region VII - Central Visayas	303,224,000	303,224,000
	Regional Office - VII	303,224,000	303,224,000
	Region VIII - Eastern Visayas	200,469,000	200,469,000
	Regional Office - VIII	200,469,000	200,469,000
	Region IX - Zamboanga Peninsula	105,510,000	105,510,000
	Regional Office - IX	105,510,000	105,510,000
	Region X - Northern Mindanao	88,307,000	88,307,000
	Regional Office - X	88,307,000	88,307,000
	Region XII - SOCCSKSARGEN	10,551,000	10,551,000
	Regional Office - XII	10,551,000	10,551,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	94,959,000	94,959,000
	Regional Office - BARMM	94,959,000	94,959,000

310100200023000	PNP Project Convergence on Manila Bay Rehabilitation	26,982,000	26,982,000
	National Capital Region (NCR)	26,982,000	26,982,000
	Central Office	26,982,000	26,982,000
310100200024000	Philippine Anti-Illegal Drugs Strategy	546,276,000	546,276,000
	National Capital Region (NCR)	546,276,000	546,276,000
	Central Office	546,276,000	546,276,000
310100200027000	End of Local Communist Armed Conflict (ELCAC)	1,084,433,000	1,084,433,000
	National Capital Region (NCR)	155,000,000	155,000,000
	Central Office	100,000,000	100,000,000
	Regional Office - NCR	55,000,000	55,000,000
	Region I - Ilocos	60,000,000	60,000,000
	Regional Office - I	60,000,000	60,000,000
	Cordillera Administrative Region (CAR)	50,000,000	50,000,000
	Regional Office - CAR	50,000,000	50,000,000
	Region II - Cagayan Valley	55,000,000	55,000,000
	Regional Office - II	55,000,000	55,000,000
	Region III - Central Luzon	61,433,000	61,433,000
	Regional Office - III	61,433,000	61,433,000
	Region IVA - CALABARZON	62,000,000	62,000,000
	Regional Office - IVA	62,000,000	62,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	Regional Office - IVB	40,000,000	40,000,000
	Region V - Bicol	60,000,000	60,000,000
	Regional Office - V	60,000,000	60,000,000
	Region VI - Western Visayas	60,000,000	60,000,000
	Regional Office - VI	60,000,000	60,000,000
	Region VII - Central Visayas	60,000,000	60,000,000
	Regional Office - VII	60,000,000	60,000,000
	Region VIII - Eastern Visayas	60,000,000	60,000,000

	Regional Office - VIII	60,000,000		60,000,000
	Region IX - Zamboanga Peninsula	60,000,000		60,000,000
	Regional Office - IX	60,000,000		60,000,000
	Region X - Northern Mindanao	61,000,000		61,000,000
	Regional Office - X	61,000,000		61,000,000
	Region XI - Davao	60,000,000		60,000,000
	Regional Office - XI	60,000,000		60,000,000
	Region XII - SOCCSKSARGEN	60,000,000		60,000,000
	Regional Office - XII	60,000,000		60,000,000
	Region XIII - CARAGA	60,000,000		60,000,000
	Regional Office - XIII	60,000,000		60,000,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	60,000,000		60,000,000
	Regional Office - BARMM	60,000,000		60,000,000
310100200047000	Quick Response Fund	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310100200068000	Construction of PNP Integrity Monitoring and Enforcement Group (IMEG) Building		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310100200069000	Construction of Explosive Ordnance Disposal and Canine Group (EOD/K9) Headquarters		181,000,000	181,000,000
	National Capital Region (NCR)		181,000,000	181,000,000
	Central Office		181,000,000	181,000,000
310100200070000	Establishment of Unified Forensic Data Management System Portal	45,230,000	138,596,000	183,826,000
	National Capital Region (NCR)	45,230,000	138,596,000	183,826,000
	Central Office	45,230,000	138,596,000	183,826,000

310100200071000	Enhancement of National Police Clearance System		15,120,000	15,120,000
	National Capital Region (NCR)		15,120,000	15,120,000
	Central Office		15,120,000	15,120,000
310100200072000	Integrated Investigation and Detective Management Portal using Next Generation Investigation Solution	156,522,000	104,450,000	260,972,000
	National Capital Region (NCR)	156,522,000	104,450,000	260,972,000
	Central Office	156,522,000	104,450,000	260,972,000
310100200073000	Establishment of Camp BGen Rafael T. Crame Safe Camp Security System	5,824,000	2,200,000	8,024,000
	National Capital Region (NCR)	5,824,000	2,200,000	8,024,000
	Central Office	5,824,000	2,200,000	8,024,000
310100200074000	Firearm Stimulator System		45,000,000	45,000,000
	National Capital Region (NCR)		45,000,000	45,000,000
	Central Office		45,000,000	45,000,000
310100200075000	Highway Patrol Group Information Management System	5,858,000	21,160,000	27,018,000
	National Capital Region (NCR)	5,858,000	21,160,000	27,018,000
	Central Office	5,858,000	21,160,000	27,018,000
310100200076000	Enhancement of Fishing Vessel Clearance System	12,478,000	10,120,000	22,598,000
	National Capital Region (NCR)	12,478,000	10,120,000	22,598,000
	Central Office	12,478,000	10,120,000	22,598,000
310100200077000	PNPTI ICT Capability Enhancement Project	30,686,000	40,270,000	70,956,000
	National Capital Region (NCR)	30,686,000	40,270,000	70,956,000
	Central Office	30,686,000	40,270,000	70,956,000
310100200078000	Establishment of NCR IT Center	660,000	1,200,000	1,860,000
	National Capital Region (NCR)	660,000	1,200,000	1,860,000
	Regional Office - NCR	660,000	1,200,000	1,860,000

310100200079000	Establishment of Regional IT Center	40,740,000	94,888,000	135,628,000
	Region I - Ilocos	6,790,000	15,816,000	22,606,000
	Regional Office - I	6,790,000	15,816,000	22,606,000
	Region V - Bicol	6,790,000	15,816,000	22,606,000
	Regional Office - V	6,790,000	15,816,000	22,606,000
	Region VII - Central Visayas	6,790,000	15,814,000	22,604,000
	Regional Office - VII	6,790,000	15,814,000	22,604,000
	Region VIII - Eastern Visayas	6,790,000	15,814,000	22,604,000
	Regional Office - VIII	6,790,000	15,814,000	22,604,000
	Region IX - Zamboanga Peninsula	6,790,000	15,814,000	22,604,000
	Regional Office - IX	6,790,000	15,814,000	22,604,000
	Region X - Northern Mindanao	6,790,000	15,814,000	22,604,000
	Regional Office - X	6,790,000	15,814,000	22,604,000
310100200080000	e-Complaints Referral and Monitoring Information System (e-CRMIS)	14,388,000	5,360,000	19,748,000
	National Capital Region (NCR)	14,388,000	5,360,000	19,748,000
	Central Office	14,388,000	5,360,000	19,748,000
310100200081000	PNP Drug Related Data Integration and Generation System (PNP-DRDIGS)	23,702,000	275,846,000	299,548,000
	National Capital Region (NCR)	23,702,000	275,846,000	299,548,000
	Central Office	23,702,000	275,846,000	299,548,000
310100200082000	Law Enforcement Reporting Information System	41,200,000		41,200,000
	National Capital Region (NCR)	41,200,000		41,200,000
	Central Office	41,200,000		41,200,000
310100200083000	PNP Cybersecurity Operation Center	2,080,000		2,080,000
	National Capital Region (NCR)	2,080,000		2,080,000
	Central Office	2,080,000		2,080,000
310100200084000	Students Computer Base Examination Information System	602,000		602,000
	National Capital Region (NCR)	602,000		602,000
	Central Office	602,000		602,000

310100200085000	Students Data Integration and Generation System	602,000	602,000
	National Capital Region (NCR)	602,000	602,000
	Central Office	602,000	602,000
310100200086000	Establishment of Centralized Computer Network in All Camps of PNPTI	2,118,000	2,118,000
	National Capital Region (NCR)	2,118,000	2,118,000
	Central Office	2,118,000	2,118,000
310100200087000	Establishment of Security Monitoring System (CCTV System) in All Camps of PNPTI	380,000	380,000
	National Capital Region (NCR)	380,000	380,000
	Central Office	380,000	380,000
310100200088000	Parking Management Information System	600,000	600,000
	National Capital Region (NCR)	600,000	600,000
	Central Office	600,000	600,000
310100200089000	Construction of Regional Special Training Unit in PR03	27,000,000	27,000,000
	Region III - Central Luzon	27,000,000	27,000,000
	Regional Office - III	27,000,000	27,000,000
310100200090000	Construction of Regional Headquarters in PR010	45,000,000	45,000,000
	Region X - Northern Mindanao	45,000,000	45,000,000
	Regional Office - X	45,000,000	45,000,000
310100200091000	Construction of PNPA 4-Storey Cadet Dormitory Bldg. 5 and 6 (Phase I)	170,538,000	170,538,000
	National Capital Region (NCR)	170,538,000	170,538,000
	Central Office	170,538,000	170,538,000
310100200092000	Procurement of Watercrafts for Maritime Group	50,000,000	50,000,000
	Region V - Bicol	50,000,000	50,000,000
	Regional Office - V	50,000,000	50,000,000

310100200093000	Essential Information and Communications Technology (ICT) Eligibility/Certification of ACG Personnel	12,378,000	12,378,000
	National Capital Region (NCR)	12,378,000	12,378,000
	Central Office	12,378,000	12,378,000
310100200094000	Additional Legal Assistance Fund	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
310100200095000	Additional Maintenance and Other Operating Expenses (MOOE) for the PNPA	36,000,000	36,000,000
	National Capital Region (NCR)	36,000,000	36,000,000
	Central Office	36,000,000	36,000,000
310100200096000	Additional Support for the Maintenance of Aircrafts	23,000,000	23,000,000
	National Capital Region (NCR)	23,000,000	23,000,000
	Central Office	23,000,000	23,000,000
310100200097000	Additional MOOE Support for the Southern Police District Headquarters, Lawton Ave., Brgy. Fort Bonifacio, Taguig City	6,000,000	6,000,000
	National Capital Region (NCR)	6,000,000	6,000,000
	Central Office	6,000,000	6,000,000
310100200098000	Additional MOOE for Police Security Protection Group (PSPG) VP Security	16,302,000	16,302,000
	National Capital Region (NCR)	16,302,000	16,302,000
	Central Office	16,302,000	16,302,000
310100200099000	Additional MOOE for the Asia-Pacific Parliamentarians' Forum (APPF)	1,600,000	1,600,000
	National Capital Region (NCR)	1,600,000	1,600,000
	Central Office	1,600,000	1,600,000
310100200100000	Major Rehabilitation of the Philippine National Police Academy (PNPA) Lakan Dormitory	75,000,000	75,000,000
	National Capital Region (NCR)	75,000,000	75,000,000
	Central Office	75,000,000	75,000,000

310100200101000	Construction of the Regional Headquarters Building (Phase 1), Camp Bagong Diwa, Taguig	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
310100200102000	Construction of PNP-SAF Multi-Purpose Building, Phase 3, Camp Bagong Diwa, Taguig City	20,000,000	20,000,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
310100200103000	Construction/Improvement of SAF Headquarters Building (PNP-SAF Gym), Phase 3, Camp Bagong Diwa, Taguig City	10,000,000	10,000,000
	National Capital Region (NCR)	10,000,000	10,000,000
	Central Office	10,000,000	10,000,000
310100200104000	Construction of the National Police Training Institute (NPTI) Headquarters Annex Building, PNP Calamba City, Laguna	39,710,000	39,710,000
	National Capital Region (NCR)	39,710,000	39,710,000
	Central Office	39,710,000	39,710,000
310100200105000	Construction of the Aurora Police Provincial Office (PPO) Guest House, Baler, Aurora	15,000,000	15,000,000
	Region III - Central Luzon	15,000,000	15,000,000
	Regional Office - III	15,000,000	15,000,000
310100200106000	Construction of the Pres. Ferdinand Edralin Marcos, Sr. Field (Phase I), Silang, Cavite	100,000,000	100,000,000
	Region IVA - CALABARZON	100,000,000	100,000,000
	Regional Office - IVA	100,000,000	100,000,000
310100200107000	Procurement of Body-Worn Cameras	807,312,000	807,312,000
	National Capital Region (NCR)	807,312,000	807,312,000
	Central Office	807,312,000	807,312,000
310100200108000	Procurement of Digital Forensic Software and Hardware, Anti-Cybercrime Group (ACG)	24,346,000	24,346,000
	National Capital Region (NCR)	24,346,000	24,346,000
	Central Office	24,346,000	24,346,000

310100200109000	Digitalization of Bicutan Command, Control, and Communication (C3) Center and Search and Rescue Equipment, Bicutan, Taguig City	150,000,000	150,000,000
	National Capital Region (NCR)	150,000,000	150,000,000
	Central Office	150,000,000	150,000,000
310100200110000	Procurement of Cyber Intelligence Solutions (ACG)	1,288,000	1,288,000
	National Capital Region (NCR)	1,288,000	1,288,000
	Central Office	1,288,000	1,288,000
310100200111000	Procurement of Equipment, Tacloban Police Station	20,000,000	20,000,000
	Region VIII - Eastern Visayas	20,000,000	20,000,000
	Regional Office - VIII	20,000,000	20,000,000
310100200112000	Construction of Proposed Daycare Center and Conference Room, Davao City Police Office (DCPO)	8,000,000	8,000,000
	Region XI - Davao	8,000,000	8,000,000
	Regional Office - XI	8,000,000	8,000,000
310100200113000	Construction of Proposed Davao City Police Office (DCPO) Chapel	5,000,000	5,000,000
	Region XI - Davao	5,000,000	5,000,000
	Regional Office - XI	5,000,000	5,000,000
310100200114000	Construction of Davao City Police Office (DCPO), Two-Way Gate with Guardhouse	10,000,000	10,000,000
	Region XI - Davao	10,000,000	10,000,000
	Regional Office - XI	10,000,000	10,000,000
	Sub-total, Locally-Funded Project(s)	2,206,641,000	4,535,514,000
	Total, Project(s)	2,206,641,000	4,535,514,000
	TOTAL NEW APPROPRIATIONS	P 171,343,518,000	P 19,677,545,000
		P 6,894,656,000	P 197,915,719,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,857,713

Total Permanent Positions

2,857,713

Other Compensation Common to All

Personnel Economic Relief Allowance

286,152

Representation Allowance

1,410

Transportation Allowance

1,410

Clothing and Uniform Allowance

71,538

Honoraria

72,907

Mid-Year Bonus - Civilian

238,143

Year End Bonus

238,143

Cash Gift

59,615

Productivity Enhancement Incentive

59,615

Step Increment

7,146

Personnel Economic Relief Allowance

5,235,336

Clothing/ Uniform Allowance

1,970,607

Subsistence Allowance

11,943,110

Laundry Allowance

83,834

Quarters Allowance

1,166,218

Longevity Pay

16,341,844

Mid-Year Bonus - Military/Uniformed Personnel

7,354,081

Year-end Bonus

7,354,081

Cash Gift

1,090,695

Productivity Enhancement Incentive

1,090,695

Total Other Compensation Common to All

54,666,580

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

9,388

Longevity Pay

15,557

Lump-sum for filling of Positions - Civilian

43,926

Hazardous Duty Pay

470,065

Special Duty Allowance

166,974

Flying Pay

11,488

Overseas Allowance

55,676

Sea Duty Pay

192,845

Combat Incentive Pay

4,787,212

Hazard Duty Pay

1,406,089

Training Subsistence Allowance

244,072

Civil Disturbance Control Subsistence Allowance

111,524

Subsistence of Detainees

125,093

Hardship Allowance

602

Combat Duty Pay

6,254,964

Incentive Pay

26,581

Instructor's Duty Pay

108,448

Medal of Valor Award

49,500

Hospitalization Expenses

99,233

Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,200,039
Total Other Compensation for Specific Groups	17,413,463

Other Benefits	
PAG-IBIG Contributions	14,307
PhilHealth Contributions	64,261
Employees Compensation Insurance Premiums	14,307
Loyalty Award - Civilian	8,810
Terminal Leave	69,159
Special Group Term Insurance	15,706
PAG-IBIG Contributions	261,767
PhilHealth Contributions	1,985,400
Employees Compensation Insurance Premiums	261,767
Retirement Gratuity	2,176,795
Terminal Leave	2,959,712
Total Other Benefits	7,831,991

Military/Uniformed Personnel	
Basic Pay	
Base Pay	88,248,979
Creation of New Positions	324,792
Total Basic Pay	88,573,771

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,235,336
Clothing/ Uniform Allowance	1,970,607
Subsistence Allowance	11,943,110
Laundry Allowance	83,834
Quarters Allowance	1,166,218
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,354,081
Year-end Bonus	7,354,081
Cash Gift	1,090,695
Productivity Enhancement Incentive	1,090,695
Total Other Compensation Common to All	53,630,501

Other Compensation for Specific Groups	
Special Duty Allowance	166,974
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,406,089
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	3,200,039
Total Other Compensation for Specific Groups	16,874,527

Other Benefits	
Special Group Term Insurance	15,706
PAG-IBIG Contributions	261,767
PhilHealth Contributions	1,985,400
Employees Compensation Insurance Premiums	261,767
Retirement Gratuity	2,176,795
Terminal Leave	2,959,712
Total Other Benefits	7,661,147

Total Personnel Services	171,343,518

Maintenance and Other Operating Expenses	
Travelling Expenses	296,230
Training and Scholarship Expenses	1,116,553
Supplies and Materials Expenses	11,232,132
Utility Expenses	1,321,339
Communication Expenses	436,715
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	906,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,128,367
Financial Assistance/Subsidy	1,692,515
Taxes, Insurance Premiums and Other Fees	195,756
Other Maintenance and Operating Expenses	
Advertising Expenses	2,496
Printing and Publication Expenses	187,327
Representation Expenses	4,231
Transportation and Delivery Expenses	21,363
Rent/Lease Expenses	294,676
Subscription Expenses	416,682
Other Maintenance and Operating Expenses	252,450
Total Maintenance and Other Operating Expenses	19,677,545

TOTAL CURRENT OPERATING EXPENDITURES	191,021,063

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,396,858
Machinery and Equipment Outlay	3,409,729
Transportation Equipment Outlay	1,088,069
Total Capital Outlays	6,894,656

TOTAL NEW APPROPRIATIONS	197,915,719
	=====