

H. PHILIPPINE COMMISSION ON WOMEN (NATIONAL COMMISSION ON THE ROLE OF FILIPINO WOMEN)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder....P 170,759,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 21,013,000	P 37,580,000	P 1,800,000	P 60,393,000
3000000000000000	Operations	32,378,000	73,847,000		106,225,000
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	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	73,847,000		106,225,000
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	Total, Regular Programs	53,391,000	111,427,000	1,800,000	166,618,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		4,141,000		4,141,000
	Total, Project(s)		4,141,000		4,141,000
	TOTAL NEW APPROPRIATIONS	P 53,391,000	P 115,568,000	P 1,800,000	P 170,759,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,205,000	P 37,580,000	P 1,800,000	P 59,585,000
100000100002000	Administration of Personnel Benefits	808,000			808,000
Sub-total, General Administration and Support		21,013,000	37,580,000	1,800,000	60,393,000
3000000000000000	Operations				
3101000000000000	WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	73,847,000		106,225,000
310100100001000	Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	12,832,000		19,941,000
310100100002000	Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	16,232,000		26,258,000
310100100003000	Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	26,513,000		34,405,000
310100100004000	Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	7,351,000	18,270,000		25,621,000
Sub-total, Operations		32,378,000	73,847,000		106,225,000
Total, Regular Programs		53,391,000	111,427,000	1,800,000	166,618,000
Projects					
Locally-Funded Project(s)					
310100200002000	Improvement/Maintenance of ICT Network Infrastructure and Information Systems		3,602,000		3,602,000
310100200008000	Development of the Document Management System		539,000		539,000
Sub-total, Locally-Funded Project(s)			4,141,000		4,141,000
Total, Project(s)			4,141,000		4,141,000
TOTAL NEW APPROPRIATIONS		P 53,391,000	P 115,568,000	P 1,800,000	P 170,759,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,473

Total Permanent Positions

40,473

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

101

Total Other Compensation Common to All

11,029

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

868

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

35

Terminal Leave

808

Total Other Benefits

1,889

Total Personnel Services

53,391

Maintenance and Other Operating Expenses

Travelling Expenses

7,137

Training and Scholarship Expenses

7,813

Supplies and Materials Expenses

8,319

Utility Expenses

2,966

Communication Expenses

6,359

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

43,389

General Services

4,000

Repairs and Maintenance

13,423

Taxes, Insurance Premiums and Other Fees

640

Other Maintenance and Operating Expenses

Advertising Expenses

50

Printing and Publication Expenses

2,330

Transportation and Delivery Expenses

97

Rent/Lease Expenses

3,364

Subscription Expenses

7,995

Other Maintenance and Operating Expenses

7,488

Total Maintenance and Other Operating Expenses

115,568

TOTAL CURRENT OPERATING EXPENDITURES

168,959

Capital Outlays

Property, Plant and Equipment Outlay
Transportation Equipment Outlay

1,800

Total Capital Outlays

1,800

TOTAL NEW APPROPRIATIONS

170,759

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