

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 170,310,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 14,721,000	P 3,870,000	P	P 18,591,000
3000000000000000	Operations	62,926,000	79,553,000	9,240,000	151,719,000
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	YOUTH DEVELOPMENT PROGRAM	62,926,000	79,553,000	9,240,000	151,719,000
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	TOTAL NEW APPROPRIATIONS	P 77,647,000	P 83,423,000	P 9,240,000	P 170,310,000
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Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Forty Seven Million Nine Hundred Nine Thousand Pesos (P47,909,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28, and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,721,000	P 3,870,000		P 18,591,000
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	Sub-total, General Administration and Support	14,721,000	3,870,000		18,591,000
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3000000000000000	Operations				
3101000000000000	YOUTH DEVELOPMENT PROGRAM	62,926,000	79,553,000	9,240,000	151,719,000
3101001000001000	Formulate policies and coordinate Implementation of Youth Development Programs	62,926,000	79,553,000	9,240,000	151,719,000
	Sub-total, Operations	62,926,000	79,553,000	9,240,000	151,719,000
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TOTAL NEW APPROPRIATIONS		P 77,647,000	P 83,423,000	P 9,240,000	P 170,310,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary		59,671
Total Permanent Positions		59,671

Other Compensation Common to All		
Personnel Economic Relief Allowance		2,376
Representation Allowance		1,080
Transportation Allowance		1,080
Clothing and Uniform Allowance		594
Mid-Year Bonus - Civilian		4,973
Year End Bonus		4,973
Cash Gift		495
Productivity Enhancement Incentive		495
Step Increment		150
Total Other Compensation Common to All		16,216

Other Benefits	
PAG-IBIG Contributions	118
PhilHealth Contributions	1,192
Employees Compensation Insurance Premiums	118
Loyalty Award - Civilian	45
Total Other Benefits	1,473

Non-Permanent Positions	287

Total Personnel Services	77,647

Maintenance and Other Operating Expenses	
Travelling Expenses	6,157
Training and Scholarship Expenses	25,030
Supplies and Materials Expenses	12,631
Utility Expenses	2,186
Communication Expenses	2,114
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	12,775
General Services	2,240
Repairs and Maintenance	2,608
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	98
Representation Expenses	3,840
Rent/Lease Expenses	11,580
Subscription Expenses	850
Total Maintenance and Other Operating Expenses	83,423

TOTAL CURRENT OPERATING EXPENDITURES	161,070

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,240
Total Capital Outlays	9,240

TOTAL NEW APPROPRIATIONS	170,310
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