

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS (OFFICE ON MUSLIM AFFAIRS)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 867,932,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 108,169,000	P 79,445,000	P	P 187,614,000
2000000000000000	Support to Operations	33,558,000	25,084,000	20,920,000	79,562,000
3000000000000000	Operations	518,184,000	82,572,000		600,756,000
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	SOCIO-CULTURAL PROGRAM	460,505,000	74,485,000		534,990,000

SOCIO-ECONOMIC PROGRAM	19,313,000	2,798,000	22,111,000
SOCIAL PROTECTION PROGRAM	38,366,000	5,289,000	43,655,000
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TOTAL NEW APPROPRIATIONS	P 659,911,000	P 187,101,000	P 867,932,000
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## Special Provision(s)

1. Trust Receipts for Hajj. Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. Appropriations for Hajj. The amount of Forty Nine Million Seven Hundred Ninety Seven Thousand Pesos (P49,797,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. Reporting and Posting Requirements. The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

478,865

## Total Permanent Positions

478,865

## Other Compensation Common to All

## Personnel Economic Relief Allowance

20,784

## Representation Allowance

8,550

## Transportation Allowance

8,550

## Clothing and Uniform Allowance

5,196

## Mid-Year Bonus - Civilian

39,906

## Year End Bonus

39,906

## Cash Gift

4,330

## Productivity Enhancement Incentive

4,330

## Step Increment

1,197

## Total Other Compensation Common to All

132,749

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

817

## Overseas Allowance

6,030

## Total Other Compensation for Specific Groups

6,847

Other Benefits	
PAG-IBIG Contributions	1,039
PhilHealth Contributions	10,136
Employees Compensation Insurance Premiums	1,039
Loyalty Award - Civilian	275
Terminal Leave	28,961
Total Other Benefits	41,450
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Total Personnel Services	659,911
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Maintenance and Other Operating Expenses	
Travelling Expenses	53,396
Training and Scholarship Expenses	13,165
Supplies and Materials Expenses	21,261
Utility Expenses	7,487
Communication Expenses	21,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,859
Professional Services	3,432
General Services	7,386
Repairs and Maintenance	1,546
Financial Assistance/Subsidy	797
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	564
Printing and Publication Expenses	10,902
Representation Expenses	8,322
Transportation and Delivery Expenses	120
Rent/Lease Expenses	28,199
Subscription Expenses	3,723
Other Maintenance and Operating Expenses	1,781
Total Maintenance and Other Operating Expenses	187,101
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TOTAL CURRENT OPERATING EXPENDITURES	847,012
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	19,920
Total Capital Outlays	20,920
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TOTAL NEW APPROPRIATIONS	867,932
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