

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 296,651,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
3000000000000000	Operations	19,697,000	197,559,000		217,256,000
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	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,697,000	197,559,000		217,256,000
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	Total , Regular Programs	232,099,000	231,123,000	2,369,000	265,591,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		29,260,000	1,800,000	31,060,000
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	Total , Project(s)		29,260,000	1,800,000	31,060,000
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	TOTAL NEW APPROPRIATIONS	P 32,099,000	P 260,383,000	P 4,169,000	P 296,651,000
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Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. Training Programs. The DILG, through the Local Government Academy (LGA), shall conduct training programs on (i) enhanced Local Climate Change Action Plans; and (ii) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. Reporting and Posting Requirements. The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,402,000	P 33,564,000	P 2,369,000	P 48,335,000
Sub-total, General Administration and Support		12,402,000	33,564,000	2,369,000	48,335,000
3000000000000000 Operations					
3101000000000000	LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,697,000	197,559,000		217,256,000
310100100001000	Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,903,000	15,467,000		25,370,000
310100100002000	Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	9,794,000	182,092,000		191,886,000
Sub-total, Operations		19,697,000	197,559,000		217,256,000
Total, Regular Programs		32,099,000	231,123,000	2,369,000	265,591,000
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Projects

Locally-Funded Project(s)

310100200004000	Enterprise Solutions Management	13,925,000	1,800,000	15,725,000
310100200005000	Modernization of LGA Training Center in Los Baños, Laguna	15,335,000		15,335,000
	Sub-total , Locally-Funded Project(s)	29,260,000	1,800,000	31,060,000
	Total , Project(s)	29,260,000	1,800,000	31,060,000
	TOTAL NEW APPROPRIATIONS	P 32,099,000	P 260,383,000	P 296,651,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,811

Total Permanent Positions

24,811

Other Compensation Common to All

Personnel Economic Relief Allowance

1,008

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

252

Mid-Year Bonus - Civilian

2,068

Year End Bonus

2,068

Cash Gift

210

Productivity Enhancement Incentive

210

Step Increment

62

Total Other Compensation Common to All

6,658

Other Benefits

PAG-IBIG Contributions

50

PhilHealth Contributions

530

Employees Compensation Insurance Premiums

50

Total Other Benefits

630

Total Personnel Services

32,099

Maintenance and Other Operating Expenses

Travelling Expenses

56,015

Training and Scholarship Expenses

140,143

Supplies and Materials Expenses

2,817

Utility Expenses

3,220

Communication Expenses	3,925
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	135
Professional Services	9,590
General Services	6,490
Repairs and Maintenance	18,283
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	12,288
Membership Dues and Contributions to Organizations	85
Subscription Expenses	6,342
Total Maintenance and Other Operating Expenses	260,383

TOTAL CURRENT OPERATING EXPENDITURES	292,482

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,800
Transportation Equipment Outlay	2,369
Total Capital Outlays	4,169

TOTAL NEW APPROPRIATIONS	296,651
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