

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 23,867,636,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,999,887,000	P 418,682,000	P 34,095,000	P 3,452,664,000
3000000000000000	Operations	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
TOTAL, REGULAR PROGRAMS		P 16,159,293,000	P 7,422,313,000	135,063,000	23,716,669,000
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B. PROJECT(S)					
Locally-Funded Project(s)			14,456,000	136,511,000	150,967,000
Total, Project(s)			14,456,000	136,511,000	150,967,000
TOTAL NEW APPROPRIATIONS		P 16,159,293,000	P 7,436,769,000	P 271,574,000	P 23,867,636,000
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## Special Provision(s)

1. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Sixty Three Million Seven Hundred Eighty Five Thousand Pesos (P163,785,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 26,033,000	P 418,682,000	P 34,095,000	P 478,810,000
	National Capital Region (NCR)	26,033,000	418,682,000	34,095,000	478,810,000
	Regional Office - NCR	26,033,000	418,682,000	34,095,000	478,810,000
100000100002000	Administration of Personnel Benefits	2,973,854,000			2,973,854,000
	National Capital Region (NCR)	2,973,854,000			2,973,854,000
	Regional Office - NCR	2,973,854,000			2,973,854,000
Sub-total, General Administration and Support		2,999,887,000	418,682,000	34,095,000	3,452,664,000

## 3000000000000000 Operations

3101000000000000	INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	13,159,406,000	7,018,087,000	212,479,000	20,389,972,000
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310100100001000	Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
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	National Capital Region (NCR)	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000
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	Regional Office - NCR	13,159,406,000	7,003,631,000	100,968,000	20,264,005,000

## Projects

## Locally-Funded Project(s)

310100200002000	Jail Service Intelligent Operations Center		2,625,000	46,099,000	48,724,000
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	National Capital Region (NCR)		2,625,000	46,099,000	48,724,000
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	Regional Office - NCR		2,625,000	46,099,000	48,724,000
310100200010000	Unified Digital Communication and Dispatch System		2,981,000	39,518,000	42,499,000
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	National Capital Region (NCR)		2,981,000	39,518,000	42,499,000
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	Regional Office - NCR		2,981,000	39,518,000	42,499,000
310100200012000	Management Enhancement and Reunification Thru Information Technology System		4,725,000	1,125,000	5,850,000
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	National Capital Region (NCR)		4,725,000	1,125,000	5,850,000
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	Regional Office - NCR		4,725,000	1,125,000	5,850,000
310100200016000	Single Carpeta Project System		4,125,000	24,769,000	28,894,000
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	National Capital Region (NCR)		4,125,000	24,769,000	28,894,000
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	Regional Office - NCR		4,125,000	24,769,000	28,894,000
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Sub-total, Locally-Funded Project(s)			14,456,000	136,511,000	150,967,000
Total, Project(s)			14,456,000	136,511,000	150,967,000
TOTAL NEW APPROPRIATIONS		P 16,159,293,000	P 7,436,769,000	P 271,574,000	P 23,867,636,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

40,541

Total Permanent Positions

40,541

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,136

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

534

Mid-Year Bonus - Civilian

3,378

Year End Bonus

3,378

Cash Gift

445

Productivity Enhancement Incentive

445

Step Increment

101

Personnel Economic Relief Allowance

503,952

Clothing/ Uniform Allowance

102,694

Subsistence Allowance

1,149,640

Laundry Allowance

7,986

Quarters Allowance

108,058

Longevity Pay

1,169,821

Mid-Year Bonus - Military/Uniformed Personnel

677,238

Year-end Bonus

677,238

Cash Gift

104,990

Productivity Enhancement Incentive

104,990

Total Other Compensation Common to All

4,618,068

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

3,777

Hazardous Duty Pay

19,427

Hazard Duty Pay

136,067

Training Subsistence Allowance

4,800

Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)

1,487,075

Total Other Compensation for Specific Groups

1,651,146

## Other Benefits

PAG-IBIG Contributions

107

PhilHealth Contributions

890

Employees Compensation Insurance Premiums

107

Loyalty Award - Civilian

45

Special Group Term Insurance

1,512

PAG-IBIG Contributions

25,198

PhilHealth Contributions

182,844

Employees Compensation Insurance Premiums

25,198

Retirement Gratuity

348,245

Terminal Leave

559,459

Total Other Benefits

1,143,605

Military/Uniformed Personnel	
Basic Pay	
Base Pay	8,126,858
Creation of New Positions	579,075
Total Basic Pay	8,705,933
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Other Compensation Common to All	
Personnel Economic Relief Allowance	503,952
Clothing/ Uniform Allowance	102,694
Subsistence Allowance	1,149,640
Laundry Allowance	7,986
Quarters Allowance	108,058
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	677,238
Year-end Bonus	677,238
Cash Gift	104,990
Productivity Enhancement Incentive	104,990
Total Other Compensation Common to All	4,606,607
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Other Compensation for Specific Groups	
Hazard Duty Pay	136,067
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,487,075
Total Other Compensation for Specific Groups	1,627,942
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Other Benefits	
Special Group Term Insurance	1,512
PAG-IBIG Contributions	25,198
PhilHealth Contributions	182,844
Employees Compensation Insurance Premiums	25,198
Retirement Gratuity	348,245
Terminal Leave	559,459
Total Other Benefits	1,142,456
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Total Personnel Services	16,159,293
Maintenance and Other Operating Expenses	
Travelling Expenses	30,091
Training and Scholarship Expenses	36,438
Supplies and Materials Expenses	6,412,341
Utility Expenses	313,624
Communication Expenses	187,180
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	27,210
General Services	1,900
Repairs and Maintenance	168,517
Financial Assistance/Subsidy	163,785
Taxes, Insurance Premiums and Other Fees	28,910
Other Maintenance and Operating Expenses	
Advertising Expenses	298
Printing and Publication Expenses	11,415
Representation Expenses	948
Transportation and Delivery Expenses	1,208
Rent/Lease Expenses	12,400
Subscription Expenses	14,616
Other Maintenance and Operating Expenses	17,784
Total Maintenance and Other Operating Expenses	7,436,769
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TOTAL CURRENT OPERATING EXPENDITURES	23,596,062
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1278 GENERAL APPROPRIATIONS ACT, FY 2024

Capital Outlays

Property, Plant and Equipment Outlay

Infrastructure Outlay

23,580

Buildings and Other Structures

64,458

Machinery and Equipment Outlay

161,536

Transportation Equipment Outlay

22,000

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

161,536

Transportation Equipment Outlay

22,000

Total Capital Outlays

271,574

TOTAL NEW APPROPRIATIONS

23,867,636

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