

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 29,494,835,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	4,058,322,000	P	120,473,000	P	27,673,000	P	4,206,468,000
3000000000000000	Operations		21,773,894,000		1,958,984,000		406,388,000		24,139,266,000
			-----		-----		-----		-----
	FIRE PREVENTION MANAGEMENT PROGRAM		100,757,000		219,898,000				320,655,000
	FIRE AND EMERGENCY MANAGEMENT PROGRAM		21,673,137,000		1,739,086,000		406,388,000		23,818,611,000
			-----		-----		-----		-----
	TOTAL, REGULAR PROGRAMS	P	25,832,216,000	P	2,079,457,000		434,061,000		28,345,734,000
			=====		=====		=====		=====

B. PROJECT(S)

Locally-Funded Project(s)	65,214,000	1,083,887,000	1,149,101,000
Total, Project(s)	65,214,000	1,083,887,000	1,149,101,000
TOTAL NEW APPROPRIATIONS	P 25,832,216,000	P 2,144,671,000	P 1,517,948,000
		P 29,494,835,000	

Special Provision(s)

1. Fire Code Revenues. In addition to the amounts appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, firefighting, and personal protective equipment, emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to the guidelines to be issued by DBM and DILG.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG, and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. Rice Subsidy. The amount of Two Hundred Sixty Five Million Nine Hundred Seventy Three Thousand Pesos (P265,973,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 29,867,000	P 120,473,000	P 27,673,000	P 178,013,000
	National Capital Region (NCR)	29,867,000	120,473,000	27,673,000	178,013,000
	Regional Office - NCR	29,867,000	120,473,000	27,673,000	178,013,000
100000100002000	Administration of Personnel Benefits	4,028,455,000			4,028,455,000
	National Capital Region (NCR)	4,028,455,000			4,028,455,000
	Regional Office - NCR	4,028,455,000			4,028,455,000
Sub-total, General Administration and Support		4,058,322,000	120,473,000	27,673,000	4,206,468,000
3000000000000000	Operations				
3101000000000000	FIRE PREVENTION MANAGEMENT PROGRAM	100,757,000	219,898,000		320,655,000
310100100001000	Enforcement of fire safety, laws, rules, regulations and others	73,229,000	112,699,000		185,928,000
	National Capital Region (NCR)	73,229,000	112,699,000		185,928,000
	Regional Office - NCR	73,229,000	112,699,000		185,928,000
310100100002000	Information, Education and Communication (IEC) activities	27,528,000	107,199,000		134,727,000
	National Capital Region (NCR)	27,528,000	107,199,000		134,727,000
	Regional Office - NCR	27,528,000	107,199,000		134,727,000
3102000000000000	FIRE AND EMERGENCY MANAGEMENT PROGRAM	21,673,137,000	1,804,300,000	406,388,000	23,818,611,000
310200100001000	Fire operations activities	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
	National Capital Region (NCR)	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
	Regional Office - NCR	21,646,688,000	1,703,235,000	406,388,000	23,756,311,000
310200100002000	Fire Investigation activities	1,048,000	20,547,000		21,595,000
	National Capital Region (NCR)	1,048,000	20,547,000		21,595,000
	Regional Office - NCR	1,048,000	20,547,000		21,595,000

310200100003000	Non-fire activities	25,401,000	15,304,000		40,705,000
		-----	-----		-----
	National Capital Region (NCR)	25,401,000	15,304,000		40,705,000
		-----	-----		-----
	Regional Office - NCR	25,401,000	15,304,000		40,705,000
	Sub-total, Operations	21,773,894,000	1,958,984,000	406,388,000	24,139,266,000
	Total, Regular Programs	25,832,216,000	2,079,457,000	434,061,000	28,345,734,000

Projects

Locally-Funded Project(s)

310200200002000	Fire Command and Control Operation System Project Phase II		10,024,000	31,802,000	41,826,000
			-----	-----	-----
	National Capital Region (NCR)		10,024,000	31,802,000	41,826,000
			-----	-----	-----
	Regional Office - NCR		10,024,000	31,802,000	41,826,000
310200200003000	Fire Code Enforcement and Fees Collection Web Portal Project Phase II		5,190,000	32,085,000	37,275,000
			-----	-----	-----
	National Capital Region (NCR)		5,190,000	32,085,000	37,275,000
			-----	-----	-----
	Regional Office - NCR		5,190,000	32,085,000	37,275,000
310200200009000	Quick Response Fund		50,000,000		50,000,000
			-----		-----
	National Capital Region (NCR)		50,000,000		50,000,000
			-----		-----
	Regional Office - NCR		50,000,000		50,000,000
310200200017000	Acquisition of Firetrucks			1,000,000,000	1,000,000,000
				-----	-----
	National Capital Region (NCR)			1,000,000,000	1,000,000,000
				-----	-----
	Regional Office - NCR			1,000,000,000	1,000,000,000
310200200018000	Construction of Duero Fire Station, Brgy. San Antonio, Duero, Bohol			20,000,000	20,000,000
				-----	-----
	Region VII - Central Visayas			20,000,000	20,000,000
				-----	-----
	Regional Office - VII			20,000,000	20,000,000
	Sub-total, Locally-Funded Project(s)		65,214,000	1,083,887,000	1,149,101,000
	Total, Project(s)		65,214,000	1,083,887,000	1,149,101,000
	TOTAL NEW APPROPRIATIONS	P 25,832,216,000	P 2,144,671,000	P 1,517,948,000	P 29,494,835,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

117,869

Total Permanent Positions

117,869

Other Compensation Common to All

Personnel Economic Relief Allowance

9,000

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

2,250

Mid-Year Bonus - Civilian

9,822

Year End Bonus

9,822

Cash Gift

1,875

Productivity Enhancement Incentive

1,875

Step Increment

294

Personnel Economic Relief Allowance

818,376

Clothing/ Uniform Allowance

296,111

Subsistence Allowance

1,866,920

Laundry Allowance

12,808

Quarters Allowance

178,493

Longevity Pay

1,922,780

Mid-Year Bonus - Military/Uniformed Personnel

1,110,490

Year-end Bonus

1,110,490

Cash Gift

170,495

Productivity Enhancement Incentive

170,495

Total Other Compensation Common to All

7,693,116

Other Benefits

PAG-IBIG Contributions

449

PhilHealth Contributions

2,648

Employees Compensation Insurance Premiums

449

Special Group Term Insurance

2,455

PAG-IBIG Contributions

40,919

PhilHealth Contributions

299,821

Employees Compensation Insurance Premiums

40,919

Retirement Gratuity

571,112

Terminal Leave

906,681

Total Other Benefits

1,865,453

Military/Uniformed Personnel

Basic Pay

Base Pay

13,325,885

Creation of New Positions

579,075

Total Basic Pay

13,904,960

Other Compensation Common to All	
Personnel Economic Relief Allowance	818,376
Clothing/ Uniform Allowance	296,111
Subsistence Allowance	1,866,920
Laundry Allowance	12,808
Quarters Allowance	178,493
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,110,490
Year-end Bonus	1,110,490
Cash Gift	170,495
Productivity Enhancement Incentive	170,495
Total Other Compensation Common to All	7,657,458

Civilian Personnel

Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	220,962
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,971,587
Total Other Compensation for Specific Groups	2,250,818

Military/Uniformed Personnel

Other Compensation for Specific Groups	
Hazard Duty Pay	220,962
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,971,587
Total Other Compensation for Specific Groups	2,213,742

Other Benefits

Special Group Term Insurance	2,455
PAG-IBIG Contributions	40,919
PhilHealth Contributions	299,821
Employees Compensation Insurance Premiums	40,919
Retirement Gratuity	571,112
Terminal Leave	906,681
Total Other Benefits	1,861,907

Total Personnel Services	25,832,216
--------------------------	------------

Maintenance and Other Operating Expenses

Travelling Expenses	82,958
Training and Scholarship Expenses	27,276
Supplies and Materials Expenses	966,806
Utility Expenses	114,121
Communication Expenses	58,219
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	379,513
Financial Assistance/Subsidy	265,973
Taxes, Insurance Premiums and Other Fees	59,871
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	25,963

Subscription Expenses	6,882
Other Maintenance and Operating Expenses	80,604
Total Maintenance and Other Operating Expenses	2,144,671

TOTAL CURRENT OPERATING EXPENDITURES	27,976,887

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	1,493,178
Furniture, Fixtures and Books Outlay	4,770
Total Capital Outlays	1,517,948

TOTAL NEW APPROPRIATIONS	29,494,835
	=====