

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 7,853,707,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 299,928,000	P 329,006,000	P 274,946,000	P 903,880,000
2000000000000000	Support to Operations	124,748,000	562,547,000		687,295,000
3000000000000000	Operations	3,432,488,000	1,525,130,000	112,870,000	5,070,488,000
	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,432,488,000	1,525,130,000	112,870,000	5,070,488,000
	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
	TOTAL, REGULAR PROGRAMS	P 3,857,164,000	P 2,416,683,000	P 387,816,000	P 6,661,663,000
B. PROJECTS					
	LOCALLY-FUNDED PROJECT(S)	P 37,573,000	P 1,102,178,000	P 51,753,000	P 1,192,044,000
	TOTAL, PROJECT(S)	37,573,000	P 1,102,178,000	P 51,753,000	P 1,192,044,000
	TOTAL NEW APPROPRIATIONS	P 3,894,737,000	P 3,519,401,000	P 439,569,000	P 7,853,707,000
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Special Provision(s)

1. Support for the Local Governance Program. The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. Seal of Good Local Governance Incentive Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and shall be utilized to pay out the financial incentive granted to qualified LGUs under the Local Governance Performance Management Program. The incentive granted shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. Monitoring and Evaluation of Assistance to Local Government Units. The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. Monitoring and Evaluation of Infrastructure Projects of Local Government Units. The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. Decentralization and Local Governance Reform Advocacy Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein shall be used for the implementation of the Decentralization and Local Governance Reform Advocacy Program which aims to deliver programs and projects that enhance the representation of local governments at the national level and empower them to become able-partners in nation building. This program shall have the following focus areas:

(i) organizational development; (ii) capacity development; (iii) advocacy campaigns; and (iv) local leagues participation to nation building.

Implementation, monitoring and evaluation, and progress reporting of the program shall be subject to the guidelines to be issued by the DILG. The DILG shall submit to the DBM, Speaker of the House of Representatives, President of the Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The DILG Secretary and web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on its website. Disbursement and utilization of funds shall be subject to the pertinent provisions of R.A. No. 9184, applicable budgeting, accounting, and auditing rules and regulations, and such other guidelines to be issued for the purpose.

6. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

7. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

8. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

9. Local Climate Budget Tagging. In coordination with the Climate Change Commission (CCC) and the Department of Budget and Management (DBM), the DILG shall ensure that LGUs tag their budgets for climate change adaptation and mitigation in their annual investment plans in accordance with the DBM-CCC-DILG Joint Memorandum Circular No. 2015-01. The DILG shall also include the Local Climate Change Expenditure Tagging requirement among its indicators in the Seal of Good Local Governance. (GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 786, R.A. No. 11975)

10. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 262,018,000	P 329,006,000	P 274,946,000	P 865,970,000
	National Capital Region (NCR)	262,018,000	329,006,000	274,946,000	865,970,000
	Central Office	262,018,000	329,006,000	274,946,000	865,970,000
100000100002000	Administration of Personnel Benefits	37,910,000			37,910,000
	National Capital Region (NCR)	37,910,000			37,910,000
	Central Office	37,910,000			37,910,000
Sub-total, General Administration and Support		299,928,000	329,006,000	274,946,000	903,880,000
2000000000000000	Support to Operations				
200000100001000	Development of policies, programs, and standards for local government capacity development and performance oversight	124,748,000	56,112,000		180,860,000
	National Capital Region (NCR)	124,748,000	56,112,000		180,860,000
	Central Office	124,748,000	56,112,000		180,860,000
200000100008000	Monitoring and Evaluation of Assistance to LGUs		506,435,000		506,435,000
	National Capital Region (NCR)		506,435,000		506,435,000
	Central Office		506,435,000		506,435,000
Sub-total, Support to Operations		124,748,000	562,547,000		687,295,000
3000000000000000	Operations				
3101000000000000	LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,432,488,000	525,130,000	112,870,000	4,070,488,000
310100100001000	Supervision and Development of Local Governments	3,432,488,000	412,478,000	112,870,000	3,957,836,000
	National Capital Region (NCR)	149,804,000	26,376,000		176,180,000
	Regional Office - NCR	149,804,000	26,376,000		176,180,000

Region I - Ilocos	234,184,000	25,592,000		259,776,000
Regional Office - I	234,184,000	25,592,000		259,776,000
Cordillera Administrative Region (CAR)	183,151,000	23,754,000		206,905,000
Regional Office - CAR	183,151,000	23,754,000		206,905,000
Region II - Cagayan Valley	212,218,000	25,044,000		237,262,000
Regional Office - II	212,218,000	25,044,000		237,262,000
Region III - Central Luzon	274,595,000	25,926,000		300,521,000
Regional Office - III	274,595,000	25,926,000		300,521,000
Region IVA - CALABARZON	296,550,000	28,790,000		325,340,000
Regional Office - IVA	296,550,000	28,790,000		325,340,000
Region IVB - MIMAROPA	168,397,000	26,461,000	8,500,000	203,358,000
Regional Office - IVB	168,397,000	26,461,000	8,500,000	203,358,000
Region V - Bicol	256,142,000	25,237,000		281,379,000
Regional Office - V	256,142,000	25,237,000		281,379,000
Region VI - Western Visayas	304,422,000	25,999,000	69,370,000	399,791,000
Regional Office - VI	304,422,000	25,999,000	69,370,000	399,791,000
Region VII - Central Visayas	270,496,000	25,803,000		296,299,000
Regional Office - VII	270,496,000	25,803,000		296,299,000
Region VIII - Eastern Visayas	291,868,000	25,524,000		317,392,000
Regional Office - VIII	291,868,000	25,524,000		317,392,000
Region IX - Zamboanga Peninsula	144,050,000	25,877,000		169,927,000
Regional Office - IX	144,050,000	25,877,000		169,927,000
Region X - Northern Mindanao	212,894,000	27,970,000		240,864,000
Regional Office - X	212,894,000	27,970,000		240,864,000
Region XI - Davao	128,707,000	24,356,000	35,000,000	188,063,000
Regional Office - XI	128,707,000	24,356,000	35,000,000	188,063,000
Region XII - SOCCSKSARGEN	137,759,000	26,449,000		164,208,000
Regional Office - XII	137,759,000	26,449,000		164,208,000
Region XIII - CARAGA	167,251,000	23,320,000		190,571,000
Regional Office - XIII	167,251,000	23,320,000		190,571,000

310100100002000	Strengthening of Peace and Orders Councils (POCs)	112,652,000	112,652,000
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	National Capital Region (NCR)	105,523,000	105,523,000
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	Central Office	104,930,000	104,930,000
	Regional Office - NCR	593,000	593,000
	Region I - Ilocos	456,000	456,000
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	Regional Office - I	456,000	456,000
	Cordillera Administrative Region (CAR)	341,000	341,000
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	Regional Office - CAR	341,000	341,000
	Region II - Cagayan Valley	409,000	409,000
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	Regional Office - II	409,000	409,000
	Region III - Central Luzon	551,000	551,000
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	Regional Office - III	551,000	551,000
	Region IVA - CALABARZON	326,000	326,000
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	Regional Office - IVA	326,000	326,000
	Region IVB - MIMAROPA	320,000	320,000
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	Regional Office - IVB	320,000	320,000
	Region V - Bicol	342,000	342,000
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	Regional Office - V	342,000	342,000
	Region VI - Western Visayas	535,000	535,000
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	Regional Office - VI	535,000	535,000
	Region VII - Central Visayas	548,000	548,000
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	Regional Office - VII	548,000	548,000
	Region VIII - Eastern Visayas	560,000	560,000
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	Regional Office - VIII	560,000	560,000
	Region IX - Zamboanga Peninsula	365,000	365,000
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	Regional Office - IX	365,000	365,000
	Region X - Northern Mindanao	508,000	508,000
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	Regional Office - X	508,000	508,000

	Region XI - Davao		565,000		565,000
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	Regional Office - XI		565,000		565,000
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	Region XII - SOCCSKSARGEN		956,000		956,000
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	Regional Office - XII		956,000		956,000
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	Region XIII - CARAGA		347,000		347,000
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	Regional Office - XIII		347,000		347,000
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310200000000000	LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,000,000,000		1,000,000,000
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310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		1,000,000,000		1,000,000,000
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	National Capital Region (NCR)		1,000,000,000		1,000,000,000
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	Central Office		1,000,000,000		1,000,000,000
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	Sub-total, Operations	3,432,488,000	1,525,130,000	112,870,000	5,070,488,000
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	TOTAL, REGULAR PROGRAMS	P 3,857,164,000	2,416,683,000	387,816,000	6,661,663,000
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Projects

Locally-Funded Project(s)

310100200004000	Support for Local Governance Program	15,080,000	188,307,000		203,387,000
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	National Capital Region (NCR)	15,080,000	188,307,000		203,387,000
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	Central Office	15,080,000	188,307,000		203,387,000
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310100200005000	Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
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	National Capital Region (NCR)		16,589,000		16,589,000
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	Central Office		16,589,000		16,589,000
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310100200007000	Improve LGU competitiveness and Ease of Doing Business		32,877,000		32,877,000
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	National Capital Region (NCR)		32,877,000		32,877,000
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	Central Office		32,877,000		32,877,000
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310100200011000	911 Emergency Services	22,493,000	4,140,000	26,633,000
	National Capital Region (NCR)	22,493,000	4,140,000	26,633,000
	Central Office	22,493,000	4,140,000	26,633,000
310100200032000	LAN, WAN and IP Telephony Expansion	58,544,000	20,065,000	78,609,000
	National Capital Region (NCR)	58,544,000	20,065,000	78,609,000
	Central Office	58,544,000	20,065,000	78,609,000
310100200033000	Enhanced Comprehensive Local Integration Program (E-CLIP)	226,390,000		226,390,000
	National Capital Region (NCR)	226,390,000		226,390,000
	Central Office	226,390,000		226,390,000
310100200054000	Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000
	Central Office	100,000,000		100,000,000
310100200055000	Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	85,440,000		85,440,000
	National Capital Region (NCR)	85,440,000		85,440,000
	Central Office	85,440,000		85,440,000
310100200059000	Preventing and Countering Violent Extremism and Insurgency (PCVEI)	25,000,000		25,000,000
	National Capital Region (NCR)	25,000,000		25,000,000
	Central Office	25,000,000		25,000,000
310100200067000	LGU Information Management Program	136,696,000	31,688,000	168,384,000
	National Capital Region (NCR)	136,696,000	31,688,000	168,384,000
	Central Office	136,696,000	31,688,000	168,384,000
310100200081000	Decentralization and Local Governance Reform Advocacy Program	100,000,000		100,000,000
	National Capital Region (NCR)	100,000,000		100,000,000
	Central Office	100,000,000		100,000,000

310100200073000	Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	19,040,000			19,040,000
	National Capital Region (NCR)	19,040,000			19,040,000
	Central Office	19,040,000			19,040,000
310200200001000	Lupong Tagapamayapa Incentives Awards	20,417,000			20,417,000
	National Capital Region (NCR)	20,417,000			20,417,000
	Central Office	20,417,000			20,417,000
310200200002000	Manila Bay Clean-Up	54,270,000			54,270,000
	National Capital Region (NCR)	54,270,000			54,270,000
	Central Office	54,270,000			54,270,000
310200200005000	Bantay Korapsyon (BK)	10,000,000			10,000,000
	National Capital Region (NCR)	10,000,000			10,000,000
	Central Office	10,000,000			10,000,000
310100200082000	Capacity Building for Futures Thinking Initiatives and Recognition and Awards for Attainment of Sustainable Development Goals (SDGs)	20,000,000			20,000,000
	National Capital Region (NCR)	20,000,000			20,000,000
	Central Office	20,000,000			20,000,000
310100200083000	Assistance to Iloilo LGUs for Capacity Development in the Provision of Basic Services	5,008,000			5,008,000
	Region VI - Western Visayas	5,008,000			5,008,000
	Regional Office - VI	5,008,000			5,008,000
	Sub-total, Locally-Funded Project(s)	37,573,000	1,102,718,000	51,753,000	1,192,044,000
	Total, Project(s)	37,573,000	1,102,718,000	51,753,000	1,192,044,000
	TOTAL NEW APPROPRIATIONS	P 3,894,737,000	P 3,519,401,000	P 439,569,000	P 7,853,707,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,843,830

Total Permanent Positions

2,843,830

Other Compensation Common to All

Personnel Economic Relief Allowance

104,448

Representation Allowance

121,746

Transportation Allowance

121,746

Clothing and Uniform Allowance

26,112

Mid-Year Bonus - Civilian

236,988

Year End Bonus

236,988

Cash Gift

21,760

Productivity Enhancement Incentive

21,760

Step Increment

7,111

Total Other Compensation Common to All

898,659

Other Benefits

PAG-IBIG Contributions

5,222

PhilHealth Contributions

61,961

Employees Compensation Insurance Premiums

5,222

Loyalty Award - Civilian

4,360

Terminal Leave

37,910

Total Other Benefits

114,675

Non-Permanent Positions

37,573

Total Personnel Services

3,894,737

Maintenance and Other Operating Expenses

Travelling Expenses

142,720

Training and Scholarship Expenses

469,940

Supplies and Materials Expenses

217,877

Utility Expenses

97,118

Communication Expenses

144,902

Awards/Rewards and Prizes

25,890

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

100,600

Extraordinary and Miscellaneous Expenses

5,467

Professional Services

24,872

General Services

818,660

Repairs and Maintenance

75,504

Financial Assistance/Subsidy

1,208,108

Taxes, Insurance Premiums and Other Fees

13,663

Other Maintenance and Operating Expenses

Advertising Expenses

17,841

Printing and Publication Expenses

11,787

Representation Expenses	1,114
Transportation and Delivery Expenses	2,411
Rent/Lease Expenses	39,181
Membership Dues and Contributions to Organizations	107
Subscription Expenses	45,496
Donations	10
Other Maintenance and Operating Expenses	56,133
Total Maintenance and Other Operating Expenses	3,519,401

TOTAL CURRENT OPERATING EXPENDITURES	7,414,138

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	112,870
Machinery and Equipment Outlay	250,964
Transportation Equipment Outlay	65,050
Furniture, Fixtures and Books Outlay	10,685
Total Capital Outlays	439,569

TOTAL NEW APPROPRIATIONS	7,853,707
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