

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 5,253,648,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 347,663,000	P 193,632,000	P	P 541,295,000
2000000000000000	Support to Operations	28,553,000	17,273,000		45,826,000
3000000000000000	Operations	389,273,000	1,960,904,000	335,865,000	2,686,042,000
		-----	-----	-----	-----
	ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
	ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	265,113,000	517,342,000	153,865,000	936,320,000
		-----	-----	-----	-----
	Total, Regular Programs	P 765,489,000	P 2,171,809,000	P 335,865,000	P 3,273,163,000
		=====	=====	=====	=====
B. PROJECTS					
	Locally-Funded Project(s)		1,764,105,000	216,380,000	1,980,485,000
			-----	-----	-----
	Total, Project(s)		1,764,105,000	216,380,000	1,980,485,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 765,489,000	P 3,935,914,000	P 552,245,000	P 5,253,648,000
		=====	=====	=====	=====

Special Provision(s)

1. Free Public Internet Access Fund. In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP) sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

(a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and

(b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet Wi-Fi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Additional Priority Sites for the Free Access Wi-Fi Program. The DICT shall include resettlement sites to be identified by the DHSUD among its priority sites for its Free Public Wi-Fi Program.

3. Incentives to LGU-Community Service Providers. For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 330,712,000	P 191,521,000		P 522,233,000
	National Capital Region (NCR)	330,712,000	191,521,000		522,233,000
	Central Office	330,712,000	191,521,000		522,233,000
100000100002000	Organization and Human Resource Management and Development	11,560,000	2,111,000		13,671,000
	National Capital Region (NCR)	11,560,000	2,111,000		13,671,000
	Central Office	11,560,000	2,111,000		13,671,000
100000100003000	Administration of Personnel Benefits	5,391,000			5,391,000
	National Capital Region (NCR)	5,391,000			5,391,000
	Central Office	5,391,000			5,391,000
Sub-total, General Administration and Support		347,663,000	193,632,000		541,295,000

2000000000000000	Support to Operations				
200000100001000	Internal Support Management Program	15,675,000	8,074,000		23,749,000
	National Capital Region (NCR)	15,675,000	8,074,000		23,749,000
	Central Office	15,675,000	8,074,000		23,749,000
200000100002000	Internal Systems and Standards Development and Management Program	12,878,000	9,199,000		22,077,000
	National Capital Region (NCR)	12,878,000	9,199,000		22,077,000
	Central Office	12,878,000	9,199,000		22,077,000
Sub-total, Support to Operations		28,553,000	17,273,000		45,826,000
3000000000000000	Operations				
3101000000000000	ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
310100100001000	ICT Plans Development and Management	21,387,000	2,124,000		23,511,000
	National Capital Region (NCR)	21,387,000	2,124,000		23,511,000
	Central Office	21,387,000	2,124,000		23,511,000
310100100002000	ICT and Cybersecurity Policies Development and Management	28,200,000	692,380,000	15,000,000	735,580,000
	National Capital Region (NCR)	28,200,000	692,380,000	15,000,000	735,580,000
	Central Office	28,200,000	692,380,000	15,000,000	735,580,000
3102000000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
3102010000000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	36,723,000	700,448,000	167,000,000	904,171,000
310201100001000	ICT Systems and Infostructure Development	36,723,000	700,448,000	167,000,000	904,171,000
	National Capital Region (NCR)	36,723,000	700,448,000	167,000,000	904,171,000
	Central Office	36,723,000	700,448,000	167,000,000	904,171,000
3102020000000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	37,850,000	48,610,000		86,460,000
310202100001000	ICT Systems and Infostructure Management and Services	37,850,000	48,610,000		86,460,000
	National Capital Region (NCR)	37,850,000	48,610,000		86,460,000
	Central Office	37,850,000	48,610,000		86,460,000

310300000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	265,113,000	517,342,000	153,865,000	936,320,000
310300100001000	ICT Literacy Development and Management	18,810,000	79,794,000	110,000,000	208,604,000
	National Capital Region (NCR)	18,810,000	79,794,000	110,000,000	208,604,000
	Central Office	18,810,000	79,794,000	110,000,000	208,604,000
310300100002000	ICT Industry and Countryside Development	246,303,000	437,548,000	43,865,000	727,716,000
	National Capital Region (NCR)	246,303,000	437,548,000	43,865,000	727,716,000
	Central Office	246,303,000	437,548,000	43,865,000	727,716,000
Sub-total, Operations		389,273,000	1,960,904,000	335,865,000	2,686,042,000
Total Regular Programs		P 765,489,000	P 2,171,809,000	P 335,865,000	P 3,273,163,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	National ICT Household Survey		16,873,000		16,873,000
	National Capital Region (NCR)		16,873,000		16,873,000
	Central Office		16,873,000		16,873,000
	National Government Data Center Infrastructure		728,761,000	21,239,000	750,000,000
	National Capital Region (NCR)		728,761,000	21,239,000	750,000,000
	Central Office		728,761,000	21,239,000	750,000,000
	National Broadband Plan		661,629,000	88,371,000	750,000,000
	National Capital Region (NCR)		661,629,000	88,371,000	750,000,000
	Central Office		661,629,000	88,371,000	750,000,000
	National Government Portal		299,542,000	3,320,000	302,862,000
	National Capital Region (NCR)		299,542,000	3,320,000	302,862,000
	Central Office		299,542,000	3,320,000	302,862,000
	Emergency Telecommunications Facilities for DRRM Offices in Region VIII		57,300,000	103,450,000	160,750,000
	National Capital Region (NCR)		57,300,000	103,450,000	160,750,000
	Central Office		57,300,000	103,450,000	160,750,000
Total, Locally-Funded Project(s)			1,764,105,000	216,380,000	1,980,485,000
Total, Project(s)			1,764,105,000	216,380,000	1,980,485,000
TOTAL NEW APPROPRIATIONS		P 765,489,000	P 3,935,914,000	P 552,245,000	P 5,253,648,000

Projects

Locally-Funded Project(s)	16,873,000	16,873,000
	-----	-----

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

508,443

Total Permanent Positions

508,443

Other Compensation Common to All

Personnel Economic Relief Allowance

22,344

Representation Allowance

8,754

Transportation Allowance

8,754

Clothing and Uniform Allowance

5,586

Mid-Year Bonus - Civilian

42,372

Year End Bonus

42,372

Cash Gift

4,655

Productivity Enhancement Incentive

4,655

Step Increment

1,270

Total Other Compensation Common to All

140,762

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

95,232

Total Other Compensation for Specific Groups

95,232

Other Benefits

PAG-IBIG Contributions

1,117

PhilHealth Contributions

10,484

Employees Compensation Insurance Premiums

1,117

Terminal Leave

5,391

Total Other Benefits

18,109

Non-Permanent Positions

2,943

Total Personnel Services

765,489

Maintenance and Other Operating Expenses

Travelling Expenses

76,361

Training and Scholarship Expenses

255,478

Supplies and Materials Expenses

228,994

Utility Expenses

63,756

Communication Expenses

331,366

Survey, Research, Exploration and Development Expenses

20,273

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,251

Professional Services	806,725
General Services	92,329
Repairs and Maintenance	46,081
Taxes, Insurance Premiums and Other Fees	5,909
Other Maintenance and Operating Expenses	

Printing and Publication Expenses	2,750
Representation Expenses	7,535
Transportation and Delivery Expenses	10,000
Rent/Lease Expenses	350,853
Subscription Expenses	1,048,351
Other Maintenance and Operating Expenses	584,902

Total Maintenance and Other Operating Expenses	3,935,914
--	-----------

TOTAL CURRENT OPERATING EXPENDITURES	4,701,403
--------------------------------------	-----------

Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,721
Buildings and Other Structures	47,725
Machinery and Equipment Outlay	463,299
Intangible Assets Outlay	2,500

Total Capital Outlays	552,245
-----------------------	---------

TOTAL NEW APPROPRIATIONS	5,253,648
--------------------------	-----------

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....	P 469,839,000
---	---------------

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 53,182,000	P 69,071,000	P	P 122,253,000
3000000000000000	Operations		248,395,000	99,191,000	347,586,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			248,395,000	99,191,000	347,586,000
TOTAL NEW APPROPRIATIONS		P 53,182,000	P 317,466,000	P 99,191,000	P 469,839,000

Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC' s website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,182,000	P 69,071,000		P 122,253,000
Sub-total, General Administration and Support		53,182,000	69,071,000		122,253,000
3000000000000000	Operations				
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		248,395,000	99,191,000	347,586,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies		248,395,000	99,191,000	347,586,000
Sub-total, Operations			248,395,000	99,191,000	347,586,000
TOTAL NEW APPROPRIATIONS		P 53,182,000	P 317,466,000	P 99,191,000	P 469,839,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	41,055
Total Permanent Positions	41,055

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	1,056
Transportation Allowance	1,056
Clothing and Uniform Allowance	318
Mid-Year Bonus - Civilian	3,421
Year End Bonus	3,421
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	103
Total Other Compensation Common to All	11,177

Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	822
Employees Compensation Insurance Premiums	64
Total Other Benefits	950

Total Personnel Services	53,182

Maintenance and Other Operating Expenses	
Travelling Expenses	9,600
Training and Scholarship Expenses	13,100
Supplies and Materials Expenses	17,915
Utility Expenses	4,700
Communication Expenses	11,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	96,150
Repairs and Maintenance	2,700
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	600
Representation Expenses	5,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	45,908
Subscription Expenses	79,400
Other Maintenance and Operating Expenses	28,588
Total Maintenance and Other Operating Expenses	317,466

TOTAL CURRENT OPERATING EXPENDITURES	370,648

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	99,191
Total Capital Outlays	99,191

TOTAL NEW APPROPRIATIONS	469,839
	=====

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 437,578,000

=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
3000000000000000	Operations	46,314,000	95,229,000	119,109,000	260,652,000
		-----	-----	-----	-----
	REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 127,255,000	P 184,465,000	P 125,858,000	P 437,578,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	80,941,000	89,236,000	6,749,000	176,926,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
3101001000001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	46,314,000	95,229,000	119,109,000	260,652,000
Sub-total, Operations		46,314,000	95,229,000	119,109,000	260,652,000
TOTAL NEW APPROPRIATIONS		P 127,255,000	P 184,465,000	P 125,858,000	P 437,578,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

82,670

Total Permanent Positions

82,670

Other Compensation Common to All

Personnel Economic Relief Allowance

2,640

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

660

Mid-Year Bonus - Civilian

6,889

Year End Bonus

6,889

Cash Gift

550

Productivity Enhancement Incentive

550

Step Increment

206

Total Other Compensation Common to All

21,876

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

20,804

Total Other Compensation for Specific Groups

20,804

Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

1,641

Employees Compensation Insurance Premiums

132

Total Other Benefits

1,905

Total Personnel Services

127,255

Maintenance and Other Operating Expenses			
Travelling Expenses			7,694
Training and Scholarship Expenses			11,749
Supplies and Materials Expenses			8,398
Utility Expenses			9,120
Communication Expenses			3,698
Awards/Rewards and Prizes			600
Survey, Research, Exploration and Development Expenses			12
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			1,443
Professional Services			67,831
General Services			6,971
Repairs and Maintenance			2,130
Taxes, Insurance Premiums and Other Fees			1,206
Other Maintenance and Operating Expenses			
Printing and Publication Expenses			260
Representation Expenses			1,212
Transportation and Delivery Expenses			360
Rent/Lease Expenses			30,970
Membership Dues and Contributions to Organizations			450
Subscription Expenses			30,065
Other Maintenance and Operating Expenses			296
Total Maintenance and Other Operating Expenses			184,465

TOTAL CURRENT OPERATING EXPENDITURES			311,720

Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay			125,858
Total Capital Outlays			125,858

TOTAL NEW APPROPRIATIONS			437,578
			=====

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 753,800,000
=====

New Appropriations, by Programs/Projects

Current Operating Expenditures			

		Maintenance	
		and Other	
Personnel		Operating	Capital
Services		Expenses	Outlays
			Total
-----	-----	-----	-----
A. REGULAR PROGRAMS			
1000000000000000000000	General Administration and Support	P 60,183,000 P 57,512,000 P	P 117,695,000

3000000000000000	Operations	216,783,000	195,962,000	223,360,000	636,105,000
		-----	-----	-----	-----
	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	216,783,000	195,962,000	223,360,000	636,105,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 276,966,000	P 253,474,000	P 223,360,000	P 753,800,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 51,661,000	P 57,512,000		P 109,173,000
		-----	-----		-----
	National Capital Region (NCR)	51,661,000	57,512,000		109,173,000
		-----	-----		-----
	Central Office	51,661,000	57,512,000		109,173,000
100000100002000	Administration of Personnel Benefits	8,522,000			8,522,000
		-----			-----
	National Capital Region (NCR)	8,522,000			8,522,000
		-----			-----
	Central Office	8,522,000			8,522,000
Sub-total, General Administration and Support		60,183,000	57,512,000		117,695,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	216,783,000	195,962,000	223,360,000	636,105,000
		-----	-----	-----	-----

310100100001000	Regulation of radio communications, broadcast, and telecommunications facilities	194,387,000	194,204,000	223,360,000	611,951,000
	National Capital Region (NCR)	26,892,000	85,011,000	6,166,000	118,069,000
	Central Office	17,151,000	73,796,000	5,266,000	96,213,000
	Regional Office - NCR	9,741,000	11,215,000	900,000	21,856,000
	Region I - Ilocos	11,499,000	7,580,000	24,343,000	43,422,000
	Regional Office - I	11,499,000	7,580,000	24,343,000	43,422,000
	Cordillera Administrative Region (CAR)	14,048,000	10,673,000	3,343,000	28,064,000
	Regional Office - CAR	14,048,000	10,673,000	3,343,000	28,064,000
	Region II - Cagayan Valley	12,841,000	6,157,000	7,700,000	26,698,000
	Regional Office - II	12,841,000	6,157,000	7,700,000	26,698,000
	Region III - Central Luzon	13,620,000	7,200,000	15,788,000	36,608,000
	Regional Office - III	13,620,000	7,200,000	15,788,000	36,608,000
	Region IVA - CALABARZON	12,931,000	7,250,000	3,343,000	23,524,000
	Regional Office - IVA	12,931,000	7,250,000	3,343,000	23,524,000
	Region IVB - MIMAROPA	6,981,000	6,893,000		13,874,000
	Regional Office - IVB	6,981,000	6,893,000		13,874,000
	Region V - Bicol	13,712,000	6,445,000	49,171,000	69,328,000
	Regional Office - V	13,712,000	6,445,000	49,171,000	69,328,000
	Region VI - Western Visayas	9,577,000	7,040,000	30,343,000	46,960,000
	Regional Office - VI	9,577,000	7,040,000	30,343,000	46,960,000
	Region VII - Central Visayas	10,204,000	6,574,000		16,778,000
	Regional Office - VII	10,204,000	6,574,000		16,778,000
	Region VIII - Eastern Visayas	11,723,000	6,640,000		18,363,000
	Regional Office - VIII	11,723,000	6,640,000		18,363,000
	Region IX - Zamboanga Peninsula	11,172,000	7,250,000	15,000,000	33,422,000
	Regional Office - IX	11,172,000	7,250,000	15,000,000	33,422,000
	Region X - Northern Mindanao	13,695,000	9,620,000	5,909,000	29,224,000
	Regional Office - X	13,695,000	9,620,000	5,909,000	29,224,000

Region XI - Davao	9,115,000	6,370,000	30,645,000	46,130,000
Regional Office - XI	9,115,000	6,370,000	30,645,000	46,130,000
Region XII - SOCCSKSARGEN	7,103,000	6,900,000	28,609,000	42,612,000
Regional Office - XII	7,103,000	6,900,000	28,609,000	42,612,000
Region XIII - CARAGA	9,274,000	6,601,000	3,000,000	18,875,000
Regional Office - XIII	9,274,000	6,601,000	3,000,000	18,875,000
310100100002000 Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) and broadcast service providers	22,396,000	1,758,000		24,154,000
National Capital Region (NCR)	22,396,000	1,758,000		24,154,000
Central Office	22,396,000	1,758,000		24,154,000
Sub-total, Operations	216,783,000	195,962,000	223,360,000	636,105,000
TOTAL NEW APPROPRIATIONS	P 276,966,000	P 253,474,000	P 223,360,000	P 753,800,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

203,255

Total Permanent Positions

203,255

Other Compensation Common to All

Personnel Economic Relief Allowance

10,704

Representation Allowance

3,756

Transportation Allowance

3,756

Clothing and Uniform Allowance

2,676

Mid-Year Bonus - Civilian

16,935

Year End Bonus

16,935

Cash Gift

2,230

Productivity Enhancement Incentive

2,230

Step Increment

507

Total Other Compensation Common to All

59,729

Other Benefits	
PAG-IBIG Contributions	537
PhilHealth Contributions	4,386
Employees Compensation Insurance Premiums	537
Terminal Leave	8,522
Total Other Benefits	13,982

Total Personnel Services	276,966

Maintenance and Other Operating Expenses	
Travelling Expenses	21,576
Training and Scholarship Expenses	19,831
Supplies and Materials Expenses	31,616
Utility Expenses	22,114
Communication Expenses	10,082
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,066
Professional Services	1,055
General Services	56,210
Repairs and Maintenance	11,664
Taxes, Insurance Premiums and Other Fees	14,063
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Representation Expenses	1,945
Rent/Lease Expenses	2,330
Membership Dues and Contributions to Organizations	159
Subscription Expenses	1,777
Other Maintenance and Operating Expenses	55,886
Total Maintenance and Other Operating Expenses	253,474

TOTAL CURRENT OPERATING EXPENDITURES	530,440

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	16,100
Buildings and Other Structures	160,345
Machinery and Equipment Outlay	7,715
Transportation Equipment Outlay	23,400
Furniture, Fixtures and Books Outlay	15,800
Total Capital Outlays	223,360

TOTAL NEW APPROPRIATIONS	753,800
	=====

GENERAL SUMMARY

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Current Operating Expenditures				

	Personnel	Maintenance	Capital	
	Services	and Other	Outlays	Total
	-----	Operating	-----	-----
	Expenses	-----		
A. OFFICE OF THE SECRETARY	P 765,489,000	P 3,935,914,000	P 552,245,000	P 5,253,648,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER	53,182,000	317,466,000	99,191,000	469,839,000
C. NATIONAL PRIVACY COMMISSION	127,255,000	184,465,000	125,858,000	437,578,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	276,966,000	253,474,000	223,360,000	753,800,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 1,222,892,000	P 4,691,319,000	P 1,000,654,000	P 6,914,865,000
	=====	=====	=====	=====