

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 437,578,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
3000000000000000	Operations	46,314,000	95,229,000	119,109,000	260,652,000
	REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
	TOTAL NEW APPROPRIATIONS	P 127,255,000	P 184,465,000	P 125,858,000	P 437,578,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 80,941,000	P 89,236,000	P 6,749,000	P 176,926,000
	Sub-total, General Administration and Support	80,941,000	89,236,000	6,749,000	176,926,000
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3000000000000000	Operations				
3101000000000000	REGULATORY AND ENFORCEMENT PROGRAM	46,314,000	95,229,000	119,109,000	260,652,000
310100100001000	Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	46,314,000	95,229,000	119,109,000	260,652,000
	Sub-total, Operations	46,314,000	95,229,000	119,109,000	260,652,000
	TOTAL NEW APPROPRIATIONS	P 127,255,000	P 184,465,000	P 125,858,000	P 437,578,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

82,670

Total Permanent Positions

82,670

Other Compensation Common to All

Personnel Economic Relief Allowance

2,640

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

660

Mid-Year Bonus - Civilian

6,889

Year End Bonus

6,889

Cash Gift

550

Productivity Enhancement Incentive

550

Step Increment

206

Total Other Compensation Common to All

21,876

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

20,804

Total Other Compensation for Specific Groups

20,804

Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

1,641

Employees Compensation Insurance Premiums

132

Total Other Benefits

1,905

Total Personnel Services

127,255

Maintenance and Other Operating Expenses

Travelling Expenses	7,694
Training and Scholarship Expenses	11,749
Supplies and Materials Expenses	8,398
Utility Expenses	9,120
Communication Expenses	3,698
Awards/Rewards and Prizes	600
Survey, Research, Exploration and Development Expenses	12
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,443
Professional Services	67,831
General Services	6,971
Repairs and Maintenance	2,130
Taxes, Insurance Premiums and Other Fees	1,206
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	260
Representation Expenses	1,212
Transportation and Delivery Expenses	360
Rent/Lease Expenses	30,970
Membership Dues and Contributions to Organizations	450
Subscription Expenses	30,065
Other Maintenance and Operating Expenses	296
 Total Maintenance and Other Operating Expenses	 184,465

TOTAL CURRENT OPERATING EXPENDITURES	311,720

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	125,858
 Total Capital Outlays	 125,858

TOTAL NEW APPROPRIATIONS	437,578
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