

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 469,839,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		Expenses	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 53,182,000	P 69,071,000	P	P 122,253,000
3000000000000000	Operations		248,395,000	99,191,000	347,586,000
		-----	-----	-----	-----
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			248,395,000	99,191,000	347,586,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 53,182,000	P 317,466,000	P 99,191,000	P 469,839,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CICC' s website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 53,182,000	P 69,071,000		P 122,253,000
Sub-total, General Administration and Support		53,182,000	69,071,000		122,253,000
3000000000000000	Operations				
3101000000000000	CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		248,395,000	99,191,000	347,586,000
310100100001000	Formulation, coordination, and monitoring of cybercrime plans and policies		248,395,000	99,191,000	347,586,000
Sub-total, Operations			248,395,000	99,191,000	347,586,000
TOTAL NEW APPROPRIATIONS		P 53,182,000	P 317,466,000	P 99,191,000	P 469,839,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	41,055
Total Permanent Positions	41,055

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,272
Representation Allowance	1,056
Transportation Allowance	1,056
Clothing and Uniform Allowance	318
Mid-Year Bonus - Civilian	3,421
Year End Bonus	3,421
Cash Gift	265
Productivity Enhancement Incentive	265
Step Increment	103
Total Other Compensation Common to All	11,177

Other Benefits	
PAG-IBIG Contributions	64
PhilHealth Contributions	822
Employees Compensation Insurance Premiums	64
Total Other Benefits	950

Total Personnel Services	53,182

Maintenance and Other Operating Expenses	
Travelling Expenses	9,600
Training and Scholarship Expenses	13,100
Supplies and Materials Expenses	17,915
Utility Expenses	4,700
Communication Expenses	11,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	96,150
Repairs and Maintenance	2,700
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	600
Representation Expenses	5,000
Transportation and Delivery Expenses	5
Rent/Lease Expenses	45,908
Subscription Expenses	79,400
Other Maintenance and Operating Expenses	28,588
Total Maintenance and Other Operating Expenses	317,466

TOTAL CURRENT OPERATING EXPENDITURES	370,648

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	99,191
Total Capital Outlays	99,191

TOTAL NEW APPROPRIATIONS	469,839
	=====