

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 5,253,648,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 347,663,000	P 193,632,000	P	P 541,295,000
2000000000000000	Support to Operations	28,553,000	17,273,000		45,826,000
3000000000000000	Operations	389,273,000	1,960,904,000	335,865,000	2,686,042,000
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	ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
	ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	265,113,000	517,342,000	153,865,000	936,320,000
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	Total, Regular Programs	P 765,489,000	P 2,171,809,000	P 335,865,000	P 3,273,163,000
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B. PROJECTS					
	Locally-Funded Project(s)		1,764,105,000	216,380,000	1,980,485,000
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	Total, Project(s)		1,764,105,000	216,380,000	1,980,485,000
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	TOTAL NEW APPROPRIATIONS	P 765,489,000	P 3,935,914,000	P 552,245,000	P 5,253,648,000
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Special Provision(s)

1. Free Public Internet Access Fund. In addition to the amounts appropriated herein, Two Billion Five Hundred Million Pesos (P2,500,000,000) shall be used to provide financing for the implementation of the Free Public Internet Access Program (FPIAP) sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929, for the following purposes with their corresponding amounts:

(a) Two Billion Four Hundred Forty Nine Million Three Hundred Forty Five Thousand Pesos (P2,449,345,000) for Free Internet Wi-Fi Connectivity in Public Places; and

(b) Fifty Million Six Hundred Fifty Five Thousand Pesos (P50,655,000) for Free Internet Wi-Fi Connectivity in SUCs.

The General Administration and Support Services in the implementation of the FPIAP shall not exceed three percent (3%) of the total financing sourced from the SUF.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Additional Priority Sites for the Free Access Wi-Fi Program. The DICT shall include resettlement sites to be identified by the DHSUD among its priority sites for its Free Public Wi-Fi Program.

3. Incentives to LGU-Community Service Providers. For localities not yet included in its 2024 Free Public Wi-Fi Program, the DICT shall develop policies and standards that will allow it to incentivize LGU-Community Service Providers and shall enter into a Memorandum of Agreement with LGUs and their chosen service providers for the development and financing of Free Wi-Fi facilities in schools, public facilities, resettlement sites and transportation hubs in geographically-isolated and disadvantaged areas.

4. Reporting and Posting Requirements. The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 330,712,000	P 191,521,000		P 522,233,000
	National Capital Region (NCR)	330,712,000	191,521,000		522,233,000
	Central Office	330,712,000	191,521,000		522,233,000
100000100002000	Organization and Human Resource Management and Development	11,560,000	2,111,000		13,671,000
	National Capital Region (NCR)	11,560,000	2,111,000		13,671,000
	Central Office	11,560,000	2,111,000		13,671,000
100000100003000	Administration of Personnel Benefits	5,391,000			5,391,000
	National Capital Region (NCR)	5,391,000			5,391,000
	Central Office	5,391,000			5,391,000
Sub-total, General Administration and Support		347,663,000	193,632,000		541,295,000

2000000000000000	Support to Operations				
200000100001000	Internal Support Management Program	15,675,000	8,074,000		23,749,000
	National Capital Region (NCR)	15,675,000	8,074,000		23,749,000
	Central Office	15,675,000	8,074,000		23,749,000
200000100002000	Internal Systems and Standards Development and Management Program	12,878,000	9,199,000		22,077,000
	National Capital Region (NCR)	12,878,000	9,199,000		22,077,000
	Central Office	12,878,000	9,199,000		22,077,000
Sub-total, Support to Operations		28,553,000	17,273,000		45,826,000
3000000000000000	Operations				
3101000000000000	ICT GOVERNANCE PROGRAM	49,587,000	694,504,000	15,000,000	759,091,000
310100100001000	ICT Plans Development and Management	21,387,000	2,124,000		23,511,000
	National Capital Region (NCR)	21,387,000	2,124,000		23,511,000
	Central Office	21,387,000	2,124,000		23,511,000
310100100002000	ICT and Cybersecurity Policies Development and Management	28,200,000	692,380,000	15,000,000	735,580,000
	National Capital Region (NCR)	28,200,000	692,380,000	15,000,000	735,580,000
	Central Office	28,200,000	692,380,000	15,000,000	735,580,000
3102000000000000	ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	74,573,000	749,058,000	167,000,000	990,631,000
3102010000000000	INNOVATION AND DEVELOPMENT SUB-PROGRAM	36,723,000	700,448,000	167,000,000	904,171,000
310201100001000	ICT Systems and Infostructure Development	36,723,000	700,448,000	167,000,000	904,171,000
	National Capital Region (NCR)	36,723,000	700,448,000	167,000,000	904,171,000
	Central Office	36,723,000	700,448,000	167,000,000	904,171,000
3102020000000000	IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	37,850,000	48,610,000		86,460,000
310202100001000	ICT Systems and Infostructure Management and Services	37,850,000	48,610,000		86,460,000
	National Capital Region (NCR)	37,850,000	48,610,000		86,460,000
	Central Office	37,850,000	48,610,000		86,460,000

310300000000000	ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	265,113,000	517,342,000	153,865,000	936,320,000
310300100001000	ICT Literacy Development and Management	18,810,000	79,794,000	110,000,000	208,604,000
	National Capital Region (NCR)	18,810,000	79,794,000	110,000,000	208,604,000
	Central Office	18,810,000	79,794,000	110,000,000	208,604,000
310300100002000	ICT Industry and Countryside Development	246,303,000	437,548,000	43,865,000	727,716,000
	National Capital Region (NCR)	246,303,000	437,548,000	43,865,000	727,716,000
	Central Office	246,303,000	437,548,000	43,865,000	727,716,000
Sub-total, Operations		389,273,000	1,960,904,000	335,865,000	2,686,042,000
Total Regular Programs		P 765,489,000	P 2,171,809,000	P 335,865,000	P 3,273,163,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	National ICT Household Survey		16,873,000		16,873,000
	National Capital Region (NCR)		16,873,000		16,873,000
	Central Office		16,873,000		16,873,000
	National Government Data Center Infrastructure		728,761,000	21,239,000	750,000,000
	National Capital Region (NCR)		728,761,000	21,239,000	750,000,000
	Central Office		728,761,000	21,239,000	750,000,000
	National Broadband Plan		661,629,000	88,371,000	750,000,000
	National Capital Region (NCR)		661,629,000	88,371,000	750,000,000
	Central Office		661,629,000	88,371,000	750,000,000
	National Government Portal		299,542,000	3,320,000	302,862,000
	National Capital Region (NCR)		299,542,000	3,320,000	302,862,000
	Central Office		299,542,000	3,320,000	302,862,000
	Emergency Telecommunications Facilities for DRRM Offices in Region VIII		57,300,000	103,450,000	160,750,000
	National Capital Region (NCR)		57,300,000	103,450,000	160,750,000
	Central Office		57,300,000	103,450,000	160,750,000
Total, Locally-Funded Project(s)			1,764,105,000	216,380,000	1,980,485,000
Total, Project(s)			1,764,105,000	216,380,000	1,980,485,000
TOTAL NEW APPROPRIATIONS		P 765,489,000	P 3,935,914,000	P 552,245,000	P 5,253,648,000

Projects

Locally-Funded Project(s)	16,873,000	16,873,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

508,443

Total Permanent Positions

508,443

Other Compensation Common to All

Personnel Economic Relief Allowance

22,344

Representation Allowance

8,754

Transportation Allowance

8,754

Clothing and Uniform Allowance

5,586

Mid-Year Bonus - Civilian

42,372

Year End Bonus

42,372

Cash Gift

4,655

Productivity Enhancement Incentive

4,655

Step Increment

1,270

Total Other Compensation Common to All

140,762

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

95,232

Total Other Compensation for Specific Groups

95,232

Other Benefits

PAG-IBIG Contributions

1,117

PhilHealth Contributions

10,484

Employees Compensation Insurance Premiums

1,117

Terminal Leave

5,391

Total Other Benefits

18,109

Non-Permanent Positions

2,943

Total Personnel Services

765,489

Maintenance and Other Operating Expenses

Travelling Expenses

76,361

Training and Scholarship Expenses

255,478

Supplies and Materials Expenses

228,994

Utility Expenses

63,756

Communication Expenses

331,366

Survey, Research, Exploration and Development Expenses

20,273

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,251

Professional Services	806,725
General Services	92,329
Repairs and Maintenance	46,081
Taxes, Insurance Premiums and Other Fees	5,909
Other Maintenance and Operating Expenses	

Printing and Publication Expenses	2,750
Representation Expenses	7,535
Transportation and Delivery Expenses	10,000
Rent/Lease Expenses	350,853
Subscription Expenses	1,048,351
Other Maintenance and Operating Expenses	584,902

Total Maintenance and Other Operating Expenses	3,935,914
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TOTAL CURRENT OPERATING EXPENDITURES	4,701,403
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	38,721
Buildings and Other Structures	47,725
Machinery and Equipment Outlay	463,299
Intangible Assets Outlay	2,500

Total Capital Outlays	552,245
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TOTAL NEW APPROPRIATIONS	5,253,648
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B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....	P 469,839,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 53,182,000	P 69,071,000	P	P 122,253,000
3000000000000000	Operations		248,395,000	99,191,000	347,586,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM			248,395,000	99,191,000	347,586,000
TOTAL NEW APPROPRIATIONS		P 53,182,000	P 317,466,000	P 99,191,000	P 469,839,000