

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,661,075,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 254,550,000	P 72,075,000	P 225,000,000	P 551,625,000
2000000000000000	Support to Operations	57,043,000	72,679,000	66,980,000	196,702,000
3000000000000000	Operations	337,432,000	473,147,000		810,579,000
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	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	63,482,000	281,081,000		344,563,000
	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	90,791,000	95,430,000		186,221,000
	ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,440,000	73,091,000		157,531,000
	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	98,719,000	23,545,000		122,264,000
	Total, Regular Programs	P 649,025,000	P 617,901,000	291,980,000	1,558,906,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		1,068,069,000	34,100,000	1,102,169,000
	Total, Project(s)		1,068,069,000	34,100,000	1,102,169,000
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TOTAL NEW APPROPRIATIONS		P 649,025,000	P 1,685,970,000	P 326,080,000	P 2,661,075,000
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Special Provision(s)

1. Pambansang Pabahay Para sa Pilipino Program. The amount of Seven Hundred Fifty Million Eight Hundred Fourteen Thousand Pesos (P750,814,000) appropriated herein under Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy for the 4PH Program and other financial assistance or subsidy to further improve the affordability of the 4PH housing packages: Provided, That not less than seventy percent (70%) of the total amount shall be used for the interest support subsidy: Provided, further, That the balance may be used for the following financial assistance or subsidy for households belonging to the bottom thirty percent (30%) income decile:

- (a) Mortgage redemption insurance; fire insurance and other property related insurance of up to Five Hundred Pesos (P500) per month per household beneficiary;
- (b) Estate management subsidy, estimated to be around Twenty Five Pesos (P25) per square meter (sqm) per month; and
- (c) Time-limited rental subsidies for families whose borrowing capacity are assessed by Pag-IBIG fund to be insufficient for the socialized housing units under 4PH: Provided, That the households availing the rental subsidy meeting the following criteria:
- (a) they are in need of temporary accommodations while awaiting their relocation/resettlement to the 4PH housing units and
- (b) they do not have access to any similar rental assistance program of the government.

This provision is subject to the guidelines to be issued by the Department of Human Settlements and Urban Development (CHSUD), in coordination with the National Economic and Development Authority (NEDA).

2. Development of Subsidy Policy for the 4PH Program. The DHSUD, in coordination with the NEDA, shall formulate a subsidy policy for the 4PH Program which will be implemented beginning 2024. The policy will ensure that poor households receive higher subsidies than non-poor households, and that the majority beneficiaries will come from the informal settlements, the poorer half of the Filipino households, and households headed by minimum wage earners. The DHSUD shall be responsible for monitoring the compliance of local government units (LGUs) and other partners of the 4PH Program to this subsidy policy.

3. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 247,571,000	P 72,075,000	P 225,000,000	P 544,646,000
	National Capital Region (NCR)	113,414,000	48,987,000	225,000,000	387,401,000
	Central Office	102,796,000	47,416,000	225,000,000	375,212,000
	Regional Office - NCR	10,618,000	1,571,000		12,189,000
	Region I - Ilocos	5,634,000	1,532,000		7,166,000
	Regional Office - I	5,634,000	1,532,000		7,166,000
	Cordillera Administrative Region (CAR)	9,201,000	1,492,000		10,693,000
	Regional Office - CAR	9,201,000	1,492,000		10,693,000
	Region II - Cagayan Valley	8,281,000	1,544,000		9,825,000
	Regional Office - II	8,281,000	1,544,000		9,825,000

Region III - Central Luzon	10,203,000	1,590,000	11,793,000
Regional Office - III	10,203,000	1,590,000	11,793,000
Region IVA - CALABARZON	10,246,000	1,946,000	12,192,000
Regional Office - IVA	10,246,000	1,946,000	12,192,000
Region IVB - MIMAROPA	9,924,000	1,088,000	11,012,000
Regional Office - IVB	9,924,000	1,088,000	11,012,000
Region V - Bicol	6,488,000	1,078,000	7,566,000
Regional Office - V	6,488,000	1,078,000	7,566,000
Region VI - Western Visayas	7,815,000	1,088,000	8,903,000
Regional Office - VI	7,815,000	1,088,000	8,903,000
Region VII - Central Visayas	9,013,000	2,329,000	11,342,000
Regional Office - VII	9,013,000	2,329,000	11,342,000
Region VIII - Eastern Visayas	8,516,000	1,292,000	9,808,000
Regional Office - VIII	8,516,000	1,292,000	9,808,000
Region IX - Zamboanga Peninsula	8,697,000	1,316,000	10,013,000
Regional Office - IX	8,697,000	1,316,000	10,013,000
Region X - Northern Mindanao	8,330,000	1,650,000	9,980,000
Regional Office - X	8,330,000	1,650,000	9,980,000
Region XI - Davao	12,709,000	2,287,000	14,996,000
Regional Office - XI	12,709,000	2,287,000	14,996,000
Region XII - SOCCSKSARGEN	11,285,000	1,324,000	12,609,000
Regional Office - XII	11,285,000	1,324,000	12,609,000
Region XIII - CARAGA	7,815,000	1,532,000	9,347,000
Regional Office - XIII	7,815,000	1,532,000	9,347,000
100000100002000 Administration of Personnel Benefits	6,979,000		6,979,000
National Capital Region (NCR)	6,979,000		6,979,000
Central Office	6,979,000		6,979,000
Sub-total, General Administration and Support	254,550,000	72,075,000	551,625,000

20000000000000	Support to Operations				
200000100001000	Technical support to management on program conceptualization and development, coordination and monitoring	57,043,000	72,679,000	66,980,000	196,702,000
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	National Capital Region (NCR)	57,043,000	72,679,000	66,980,000	196,702,000
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	Central Office	57,043,000	72,679,000	66,980,000	196,702,000
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	Sub-total, Support to Operations	57,043,000	72,679,000	66,980,000	196,702,000
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300000000000000	Operations				
310100000000000	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	63,482,000	281,081,000		344,563,000
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310100100001000	Policy Formulation and Monitoring of Housing Agencies and Stakeholders	10,049,000	36,308,000		46,357,000
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	National Capital Region (NCR)	10,049,000	36,308,000		46,357,000
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	Central Office	10,049,000	36,308,000		46,357,000
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310100100002000	Subdivision Survey of Proclaimed Lands for Socialized Housing		6,867,000		6,867,000
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	National Capital Region (NCR)		3,096,000		3,096,000
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	Central Office		2,711,000		2,711,000
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	Regional Office - NCR		385,000		385,000
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	Region I - Ilocos		220,000		220,000
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	Regional Office - I		220,000		220,000
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	Cordillera Administrative Region (CAR)		220,000		220,000
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	Regional Office - CAR		220,000		220,000
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	Region II - Cagayan Valley		220,000		220,000
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	Regional Office - II		220,000		220,000
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	Region III - Central Luzon		330,000		330,000
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	Regional Office - III		330,000		330,000
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	Region IVA - CALABARZON		364,000		364,000
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	Regional Office - IVA		364,000		364,000
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	Region IVB - MIMAROPA		249,000		249,000
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	Regional Office - IVB		249,000		249,000
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Region V - Bicol		188,000	188,000
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Regional Office - V		188,000	188,000
Region VI - Western Visayas		229,000	229,000
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Regional Office - VI		229,000	229,000
Region VII - Central Visayas		362,000	362,000
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Regional Office - VII		362,000	362,000
Region VIII - Eastern Visayas		154,000	154,000
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Regional Office - VIII		154,000	154,000
Region IX - Zamboanga Peninsula		183,000	183,000
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Regional Office - IX		183,000	183,000
Region X - Northern Mindanao		287,000	287,000
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Regional Office - X		287,000	287,000
Region XI - Davao		313,000	313,000
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Regional Office - XI		313,000	313,000
Region XII - SOCCSKSARGEN		192,000	192,000
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Regional Office - XII		192,000	192,000
Region XIII - CARAGA		260,000	260,000
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Regional Office - XIII		260,000	260,000
310100100004000 Technical Advisory Services for LGUs in Shelter Planning	51,324,000	31,544,000	82,868,000
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National Capital Region (NCR)	7,203,000	6,624,000	13,827,000
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Central Office		5,152,000	5,152,000
Regional Office - NCR	7,203,000	1,472,000	8,675,000
Region I - Ilocos	4,220,000	1,512,000	5,732,000
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Regional Office - I	4,220,000	1,512,000	5,732,000
Cordillera Administrative Region (CAR)	2,016,000	2,127,000	4,143,000
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Regional Office - CAR	2,016,000	2,127,000	4,143,000
Region II - Cagayan Valley	3,655,000	1,692,000	5,347,000
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Regional Office - II	3,655,000	1,692,000	5,347,000

Region III - Central Luzon	2,770,000	1,272,000	4,042,000
Regional Office - III	2,770,000	1,272,000	4,042,000
Region IVA - CALABARZON	4,756,000	3,622,000	8,378,000
Regional Office - IVA	4,756,000	3,622,000	8,378,000
Region IVB - MIMAROPA	1,065,000	2,002,000	3,067,000
Regional Office - IVB	1,065,000	2,002,000	3,067,000
Region V - Bicol	3,550,000	2,517,000	6,067,000
Regional Office - V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	3,792,000	1,272,000	5,064,000
Regional Office - VI	3,792,000	1,272,000	5,064,000
Region VII - Central Visayas	2,060,000	1,472,000	3,532,000
Regional Office - VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	1,494,000	1,372,000	2,866,000
Regional Office - VIII	1,494,000	1,372,000	2,866,000
Region IX - Zamboanga Peninsula	2,343,000	972,000	3,315,000
Regional Office - IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	3,155,000	1,322,000	4,477,000
Regional Office - X	3,155,000	1,322,000	4,477,000
Region XI - Davao	3,008,000	1,522,000	4,530,000
Regional Office - XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	3,510,000	1,122,000	4,632,000
Regional Office - XII	3,510,000	1,122,000	4,632,000
Region XIII - CARAGA	2,727,000	1,122,000	3,849,000
Regional Office - XIII	2,727,000	1,122,000	3,849,000
310100100005000 National Drive Against Professional Squatters and Squatting Syndicates		4,701,000	4,701,000
National Capital Region (NCR)		4,701,000	4,701,000
Central Office		4,701,000	4,701,000

310100100006000	Formulation/ Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	2,109,000	1,661,000	3,770,000
	National Capital Region (NCR)	2,109,000	1,661,000	3,770,000
	Central Office	2,109,000	1,661,000	3,770,000
310100100010000	Integrated Disaster Shelter Assistance Program		200,000,000	200,000,000
	National Capital Region (NCR)		200,000,000	200,000,000
	Central Office		200,000,000	200,000,000
310300000000000	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	90,791,000	95,430,000	186,221,000
310300100001000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	90,791,000	95,430,000	186,221,000
	National Capital Region (NCR)	24,716,000	56,498,000	81,214,000
	Central Office	15,488,000	48,386,000	63,874,000
	Regional Office - NCR	9,228,000	8,112,000	17,340,000
	Region I - Ilocos	3,229,000	1,391,000	4,620,000
	Regional Office - I	3,229,000	1,391,000	4,620,000
	Cordillera Administrative Region (CAR)	3,839,000	1,353,000	5,192,000
	Regional Office - CAR	3,839,000	1,353,000	5,192,000
	Region II - Cagayan Valley	3,839,000	1,362,000	5,201,000
	Regional Office - II	3,839,000	1,362,000	5,201,000
	Region III - Central Luzon	4,742,000	5,135,000	9,877,000
	Regional Office - III	4,742,000	5,135,000	9,877,000
	Region IVA - CALABARZON	8,896,000	7,018,000	15,914,000
	Regional Office - IVA	8,896,000	7,018,000	15,914,000
	Region IVB - MIMAROPA	3,691,000	1,942,000	5,633,000
	Regional Office - IVB	3,691,000	1,942,000	5,633,000
	Region V - Bicol	2,773,000	2,307,000	5,080,000
	Regional Office - V	2,773,000	2,307,000	5,080,000

Region VI - Western Visayas	4,695,000	2,864,000	7,559,000
Regional Office - VI	4,695,000	2,864,000	7,559,000
Region VII - Central Visayas	2,270,000	3,435,000	5,705,000
Regional Office - VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	5,248,000	1,899,000	7,147,000
Regional Office - VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	2,773,000	1,438,000	4,211,000
Regional Office - IX	2,773,000	1,438,000	4,211,000
Region X - Northern Mindanao	3,539,000	2,029,000	5,568,000
Regional Office - X	3,539,000	2,029,000	5,568,000
Region XI - Davao	7,413,000	3,448,000	10,861,000
Regional Office - XI	7,413,000	3,448,000	10,861,000
Region XII - SOCCSKSARGEN	5,289,000	1,896,000	7,185,000
Regional Office - XII	5,289,000	1,896,000	7,185,000
Region XIII - CARAGA	3,839,000	1,415,000	5,254,000
Regional Office - XIII	3,839,000	1,415,000	5,254,000
3105000000000000 ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,440,000	73,091,000	157,531,000
310500100001000 Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	84,440,000	73,091,000	157,531,000
National Capital Region (NCR)	27,945,000	58,700,000	86,645,000
Central Office	23,250,000	58,146,000	81,396,000
Regional Office - NCR	4,695,000	554,000	5,249,000
Region I - Ilocos	1,266,000	185,000	1,451,000
Regional Office - I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	3,782,000	212,000	3,994,000
Regional Office - CAR	3,782,000	212,000	3,994,000
Region II - Cagayan Valley	2,824,000	168,000	2,992,000
Regional Office - II	2,824,000	168,000	2,992,000

Region III - Central Luzon	4,456,000	347,000	4,803,000
Regional Office - III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	6,495,000	844,000	7,339,000
Regional Office - IVA	6,495,000	844,000	7,339,000
Region IVB - MIMAROPA	2,515,000	266,000	2,781,000
Regional Office - IVB	2,515,000	266,000	2,781,000
Region V - Bicol	3,041,000	488,000	3,529,000
Regional Office - V	3,041,000	488,000	3,529,000
Region VI - Western Visayas	3,062,000	2,250,000	5,312,000
Regional Office - VI	3,062,000	2,250,000	5,312,000
Region VII - Central Visayas	5,067,000	2,270,000	7,337,000
Regional Office - VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	3,432,000	209,000	3,641,000
Regional Office - VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	2,656,000	1,855,000	4,511,000
Regional Office - IX	2,656,000	1,855,000	4,511,000
Region X - Northern Mindanao	3,599,000	3,877,000	7,476,000
Regional Office - X	3,599,000	3,877,000	7,476,000
Region XI - Davao	6,209,000	982,000	7,191,000
Regional Office - XI	6,209,000	982,000	7,191,000
Region XII - SOCCSKSARGEN	4,273,000	253,000	4,526,000
Regional Office - XII	4,273,000	253,000	4,526,000
Region XIII - CARAGA	3,818,000	185,000	4,003,000
Regional Office - XIII	3,818,000	185,000	4,003,000
31060000000000 HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	98,719,000	23,545,000	122,264,000

310600100001000	Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	98,719,000	23,545,000	122,264,000
	National Capital Region (NCR)	25,034,000	6,525,000	31,559,000
	Central Office	14,731,000	4,937,000	19,668,000
	Regional Office - NCR	10,303,000	1,588,000	11,891,000
	Region I - Ilocos	3,371,000	411,000	3,782,000
	Regional Office - I	3,371,000	411,000	3,782,000
	Cordillera Administrative Region (CAR)	2,760,000	463,000	3,223,000
	Regional Office - CAR	2,760,000	463,000	3,223,000
	Region II - Cagayan Valley	3,980,000	395,000	4,375,000
	Regional Office - II	3,980,000	395,000	4,375,000
	Region III - Central Luzon	6,725,000	1,056,000	7,781,000
	Regional Office - III	6,725,000	1,056,000	7,781,000
	Region IVA - CALABARZON	10,003,000	2,117,000	12,120,000
	Regional Office - IVA	10,003,000	2,117,000	12,120,000
	Region IVB - MIMAROPA	2,824,000	1,223,000	4,047,000
	Regional Office - IVB	2,824,000	1,223,000	4,047,000
	Region V - Bicol	4,352,000	1,068,000	5,420,000
	Regional Office - V	4,352,000	1,068,000	5,420,000
	Region VI - Western Visayas	6,633,000	1,077,000	7,710,000
	Regional Office - VI	6,633,000	1,077,000	7,710,000
	Region VII - Central Visayas	5,843,000	1,056,000	6,899,000
	Regional Office - VII	5,843,000	1,056,000	6,899,000
	Region VIII - Eastern Visayas	4,674,000	702,000	5,376,000
	Regional Office - VIII	4,674,000	702,000	5,376,000
	Region IX - Zamboanga Peninsula	2,915,000	328,000	3,243,000
	Regional Office - IX	2,915,000	328,000	3,243,000

Region X - Northern Mindanao	5,187,000	519,000		5,706,000
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Regional Office - X	5,187,000	519,000		5,706,000
Region XI - Davao	6,166,000	3,455,000		9,621,000
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Regional Office - XI	6,166,000	3,455,000		9,621,000
Region XII - SOCCSKSARGEN	5,492,000	2,339,000		7,831,000
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Regional Office - XII	5,492,000	2,339,000		7,831,000
Region XIII - CARAGA	2,760,000	811,000		3,571,000
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Regional Office - XIII	2,760,000	811,000		3,571,000
Sub-total, Operations	337,432,000	473,147,000		810,579,000
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Total, Regular Programs	P 649,025,000	P 617,901,000	P 291,980,000	P 1,558,906,000
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PROJECT(S)				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		1,068,069,000	34,100,000	1,102,169,000
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National Capital Region (NCR)		1,068,069,000	34,100,000	1,102,169,000
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Central Office		1,068,069,000	34,100,000	1,102,169,000
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Sub-Total, Locally-Funded Project(s)		1,068,069,000	34,100,000	1,102,169,000
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Total, Project(s)		1,068,069,000	34,100,000	1,102,169,000
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TOTAL NEW APPROPRIATIONS	P 649,025,000	P 1,685,970,000	P 326,080,000	P 2,661,075,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

498,896

Total Permanent Positions

498,896

Other Compensation Common to All	
Personnel Economic Relief Allowance	18,552
Representation Allowance	7,632
Transportation Allowance	7,632
Clothing and Uniform Allowance	4,638
Mid-Year Bonus - Civilian	41,584
Year End Bonus	41,584
Cash Gift	3,865
Productivity Enhancement Incentive	3,865
Step Increment	1,245

Total Other Compensation Common to All	130,597

Other Benefits	
PAG-IBIG Contributions	932
PhilHealth Contributions	10,399
Employees Compensation Insurance Premiums	932
Loyalty Award - Civilian	290
Terminal Leave	6,979

Total Other Benefits	19,532

Total Personnel Services	649,025

Maintenance and Other Operating Expenses	
Travelling Expenses	165,418
Training and Scholarship Expenses	41,435
Supplies and Materials Expenses	72,710
Utility Expenses	38,109
Communication Expenses	38,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,986
Professional Services	154,498
General Services	44,219
Repairs and Maintenance	9,024
Financial Assistance/Subsidy	950,814
Taxes, Insurance Premiums and Other Fees	3,648
Other Maintenance and Operating Expenses	
Advertising Expenses	2,900
Printing and Publication Expenses	4,104
Representation Expenses	59,242
Transportation and Delivery Expenses	635
Rent/Lease Expenses	44,581
Subscription Expenses	31,450
Other Maintenance and Operating Expenses	4,316
Total Maintenance and Other Operating Expenses	1,685,970

TOTAL CURRENT OPERATING EXPENDITURES	2,334,995

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	94,000
Machinery and Equipment Outlay	128,280
Transportation Equipment Outlay	103,800
Total Capital Outlays	326,080
TOTAL NEW APPROPRIATIONS	2,661,075

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 646,445,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 176,092,000	P 196,118,000	P 109,956,000	P 482,166,000
3000000000000000	Operations	120,749,000	43,530,000		164,279,000
		-----	-----	-----	-----
	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	120,749,000	43,530,000		164,279,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 296,841,000	P 239,648,000	P 109,956,000	P 646,445,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 169,909,000	P 196,118,000	P 109,956,000	P 475,983,000
	National Capital Region (NCR)	92,969,000	144,641,000	101,596,000	339,206,000
	Central Office	87,937,000	140,509,000	100,736,000	329,182,000
	Regional Adjudication Branch - NCR	5,032,000	4,132,000	860,000	10,024,000
	Region I - Ilocos	6,065,000	3,378,000	760,000	10,203,000
	Regional Adjudication Branch - I	6,065,000	3,378,000	760,000	10,203,000
	Cordillera Administrative Region (CAR)	5,848,000	3,189,000	460,000	9,497,000
	Regional Adjudication Branch - CAR	5,848,000	3,189,000	460,000	9,497,000
	Region II - Cagayan Valley	6,375,000	3,087,000	460,000	9,922,000
	Regional Adjudication Branch - II	6,375,000	3,087,000	460,000	9,922,000
	Region III - Central Luzon	5,290,000	2,900,000	460,000	8,650,000
	Regional Adjudication Branch - III	5,290,000	2,900,000	460,000	8,650,000
	Region IVA - CALABARZON	5,848,000	5,862,000	580,000	12,290,000
	Regional Adjudication Branch - IVA	5,848,000	5,862,000	580,000	12,290,000
	Region IVB - MIMAROPA	5,220,000	2,640,000	580,000	8,440,000
	Regional Adjudication Branch No. IVB	5,220,000	2,640,000	580,000	8,440,000
	Region V - Bicol	4,923,000	3,166,000	630,000	8,719,000
	Regional Adjudication Branch - V	4,923,000	3,166,000	630,000	8,719,000
	Region VI - Western Visayas	4,434,000	2,884,000	560,000	7,878,000
	Regional Adjudication Branch - VI	4,434,000	2,884,000	560,000	7,878,000
	Region VII - Central Visayas	5,755,000	3,557,000	460,000	9,772,000
	Regional Adjudication Branch - VII	5,755,000	3,557,000	460,000	9,772,000

	Region VIII - Eastern Visayas	3,954,000	3,415,000	460,000	7,829,000
	Regional Adjudication Branch - VIII	3,954,000	3,415,000	460,000	7,829,000
	Region IX - Zamboanga Peninsula	4,691,000	3,154,000	460,000	8,305,000
	Regional Adjudication Branch - IX	4,691,000	3,154,000	460,000	8,305,000
	Region X - Northern Mindanao	3,454,000	3,932,000	750,000	8,136,000
	Regional Adjudication Branch - X	3,454,000	3,932,000	750,000	8,136,000
	Region XI - Davao	4,548,000	3,928,000	750,000	9,226,000
	Regional Adjudication Branch - XI	4,548,000	3,928,000	750,000	9,226,000
	Region XII - SOCCSKSARGEN	4,998,000	3,092,000	460,000	8,550,000
	Regional Adjudication Branch - XII	4,998,000	3,092,000	460,000	8,550,000
	Region XIII - CARAGA	5,537,000	3,293,000	530,000	9,360,000
	Regional Adjudication Branch - XIII	5,537,000	3,293,000	530,000	9,360,000
100000100002000	Administration of Personnel Benefits	6,183,000			6,183,000
	National Capital Region (NCR)	6,183,000			6,183,000
	Central Office	6,183,000			6,183,000
	Sub-total, General Administration and Support	176,092,000	196,118,000	109,956,000	482,166,000
3000000000000000	Operations				
3101000000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	120,749,000	43,530,000		164,279,000
310100100001000	Conduct of Legal Researches and Related Studies	50,979,000	19,713,000		70,692,000
	National Capital Region (NCR)	16,426,000	5,846,000		22,272,000
	Central Office	11,295,000	4,624,000		15,919,000
	Regional Adjudication Branch - NCR	5,131,000	1,222,000		6,353,000
	Region I - Ilocos	2,417,000	573,000		2,990,000
	Regional Adjudication Branch - I	2,417,000	573,000		2,990,000
	Cordillera Administrative Region (CAR)	2,447,000	1,079,000		3,526,000
	Regional Adjudication Branch - CAR	2,447,000	1,079,000		3,526,000
	Region II - Cagayan Valley	2,417,000	684,000		3,101,000
	Regional Adjudication Branch - II	2,417,000	684,000		3,101,000

Region III - Central Luzon	3,193,000	1,139,000	4,332,000
Regional Adjudication Branch - III	3,193,000	1,139,000	4,332,000
Region IVA - CALABARZON	2,906,000	1,551,000	4,457,000
Regional Adjudication Branch - IVA	2,906,000	1,551,000	4,457,000
Region IVB - MIMAROPA	1,958,000	908,000	2,866,000
Regional Adjudication Branch - IVB	1,958,000	908,000	2,866,000
Region V - Bicol	1,560,000	780,000	2,340,000
Regional Adjudication Branch - V	1,560,000	780,000	2,340,000
Region VI - Western Visayas	2,186,000	1,320,000	3,506,000
Regional Adjudication Branch - VI	2,186,000	1,320,000	3,506,000
Region VII - Central Visayas	2,796,000	1,508,000	4,304,000
Regional Adjudication Branch - VII	2,796,000	1,508,000	4,304,000
Region VIII - Eastern Visayas	2,447,000	761,000	3,208,000
Regional Adjudication Branch - VIII	2,447,000	761,000	3,208,000
Region IX - Zamboanga Peninsula	1,038,000	853,000	1,891,000
Regional Adjudication Branch - IX	1,038,000	853,000	1,891,000
Region X - Northern Mindanao	2,447,000	798,000	3,245,000
Regional Adjudication Branch - X	2,447,000	798,000	3,245,000
Region XI - Davao	3,224,000	873,000	4,097,000
Regional Adjudication Branch - XI	3,224,000	873,000	4,097,000
Region XII - SOCCSKSARGEN	1,988,000	257,000	2,245,000
Regional Adjudication Branch - XII	1,988,000	257,000	2,245,000
Region XIII - CARAGA	1,529,000	783,000	2,312,000
Regional Adjudication Branch - XIII	1,529,000	783,000	2,312,000
310100100002000 Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	69,770,000	23,817,000	93,587,000

National Capital Region (NCR)	11,293,000	7,568,000	18,861,000
Central Office	2,372,000	6,182,000	8,554,000
Regional Adjudication Branch NCR	8,921,000	1,386,000	10,307,000
Region I - Ilocos	2,813,000	752,000	3,565,000
Regional Adjudication Branch - I	2,813,000	752,000	3,565,000
Cordillera Administrative Region (CAR)	3,296,000	1,013,000	4,309,000
Regional Adjudication Branch - CAR	3,296,000	1,013,000	4,309,000
Region II - Cagayan Valley	2,109,000	847,000	2,956,000
Regional Adjudication Branch - II	2,109,000	847,000	2,956,000
Region III - Central Luzon	4,925,000	1,129,000	6,054,000
Regional Adjudication Branch - III	4,925,000	1,129,000	6,054,000
Region IVA - CALABARZON	4,925,000	1,650,000	6,575,000
Regional Adjudication Branch - IVA	4,925,000	1,650,000	6,575,000
Region IVB - MIMAROPA	3,296,000	882,000	4,178,000
Regional Adjudication Branch - IVB	3,296,000	882,000	4,178,000
Region V - Bicol	4,925,000	897,000	5,822,000
Regional Adjudication Branch - V	4,925,000	897,000	5,822,000
Region VI - Western Visayas	2,813,000	866,000	3,679,000
Regional Adjudication Branch - VI	2,813,000	866,000	3,679,000
Region VII - Central Visayas	3,085,000	1,488,000	4,573,000
Regional Adjudication Branch - VII	3,085,000	1,488,000	4,573,000
Region VIII - Eastern Visayas	4,925,000	979,000	5,904,000
Regional Adjudication Branch - VIII	4,925,000	979,000	5,904,000
Region IX - Zamboanga Peninsula	3,503,000	1,012,000	4,515,000
Regional Adjudication Branch - IX	3,503,000	1,012,000	4,515,000
Region X - Northern Mindanao	5,172,000	1,093,000	6,265,000
Regional Adjudication Branch - X	5,172,000	1,093,000	6,265,000
Region XI - Davao	7,046,000	1,447,000	8,493,000
Regional Adjudication Branch - XI	7,046,000	1,447,000	8,493,000

Region XII - SOCCSKSARGEN	2,813,000	1,174,000		3,987,000
Regional Adjudication Branch - XII	2,813,000	1,174,000		3,987,000
Region XIII - CARAGA	2,831,000	1,020,000		3,851,000
Regional Adjudication Branch - XIII	2,831,000	1,020,000		3,851,000
Sub-total, Operations	120,749,000	43,530,000		164,279,000
TOTAL NEW APPROPRIATIONS	P 296,841,000	P 239,648,000	P 109,956,000	P 646,445,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,920

Total Permanent Positions

218,920

Other Compensation Common to All

Personnel Economic Relief Allowance

8,520

Representation Allowance

4,530

Transportation Allowance

4,530

Clothing and Uniform Allowance

2,130

Mid-Year Bonus - Civilian

18,244

Year End Bonus

18,244

Cash Gift

1,775

Productivity Enhancement Incentive

1,775

Step Increment

548

Total Other Compensation Common to All

60,296

Other Benefits

PAG-IBIG Contributions

424

PhilHealth Contributions

4,556

Employees Compensation Insurance Premiums

424

Terminal Leave

6,183

Total Other Benefits

11,587

Non-Permanent Positions

6,038

Total Personnel Services

296,841

Maintenance and Other Operating Expenses

Travelling Expenses	8,222
Training and Scholarship Expenses	13,201
Supplies and Materials Expenses	62,660
Utility Expenses	13,914
Communication Expenses	25,973
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,777
Professional Services	1,190
General Services	35,234
Repairs and Maintenance	8,315
Taxes, Insurance Premiums and Other Fees	10,167
Other Maintenance and Operating Expenses	
Advertising Expenses	2,535
Printing and Publication Expenses	830
Representation Expenses	2,138
Transportation and Delivery Expenses	1,344
Rent/Lease Expenses	19,080
Membership Dues and Contributions to Organizations	40
Subscription Expenses	22,193
Donations	19
Other Maintenance and Operating Expenses	9,816

Total Maintenance and Other Operating Expenses 239,648

TOTAL CURRENT OPERATING EXPENDITURES 536,489

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,221
Transportation Equipment Outlay	50,040
Furniture, Fixtures and Books Outlay	1,695

Total Capital Outlays 109,956

TOTAL NEW APPROPRIATIONS 646,445

GENERAL SUMMARY
 DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 649,025,000	P 1,685,970,000	P 326,080,000	P 2,661,075,000
B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION	296,841,000	239,648,000	109,956,000	646,445,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	P 945,866,000	P 1,925,618,000	P 436,036,000	P 3,307,520,000