

B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 646,445,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 176,092,000	P 196,118,000	P 109,956,000	P 482,166,000
3000000000000000	Operations	120,749,000	43,530,000		164,279,000
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	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	120,749,000	43,530,000		164,279,000
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	TOTAL NEW APPROPRIATIONS	P 296,841,000	P 239,648,000	P 109,956,000	P 646,445,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 169,909,000	P 196,118,000	P 109,956,000	P 475,983,000
	National Capital Region (NCR)	92,969,000	144,641,000	101,596,000	339,206,000
	Central Office	87,937,000	140,509,000	100,736,000	329,182,000
	Regional Adjudication Branch - NCR	5,032,000	4,132,000	860,000	10,024,000
	Region I - Ilocos	6,065,000	3,378,000	760,000	10,203,000
	Regional Adjudication Branch - I	6,065,000	3,378,000	760,000	10,203,000
	Cordillera Administrative Region (CAR)	5,848,000	3,189,000	460,000	9,497,000
	Regional Adjudication Branch - CAR	5,848,000	3,189,000	460,000	9,497,000
	Region II - Cagayan Valley	6,375,000	3,087,000	460,000	9,922,000
	Regional Adjudication Branch - II	6,375,000	3,087,000	460,000	9,922,000
	Region III - Central Luzon	5,290,000	2,900,000	460,000	8,650,000
	Regional Adjudication Branch - III	5,290,000	2,900,000	460,000	8,650,000
	Region IVA - CALABARZON	5,848,000	5,862,000	580,000	12,290,000
	Regional Adjudication Branch - IVA	5,848,000	5,862,000	580,000	12,290,000
	Region IVB - MIMAROPA	5,220,000	2,640,000	580,000	8,440,000
	Regional Adjudication Branch No. IVB	5,220,000	2,640,000	580,000	8,440,000
	Region V - Bicol	4,923,000	3,166,000	630,000	8,719,000
	Regional Adjudication Branch - V	4,923,000	3,166,000	630,000	8,719,000
	Region VI - Western Visayas	4,434,000	2,884,000	560,000	7,878,000
	Regional Adjudication Branch - VI	4,434,000	2,884,000	560,000	7,878,000
	Region VII - Central Visayas	5,755,000	3,557,000	460,000	9,772,000
	Regional Adjudication Branch - VII	5,755,000	3,557,000	460,000	9,772,000

	Region VIII - Eastern Visayas	3,954,000	3,415,000	460,000	7,829,000
	Regional Adjudication Branch - VIII	3,954,000	3,415,000	460,000	7,829,000
	Region IX - Zamboanga Peninsula	4,691,000	3,154,000	460,000	8,305,000
	Regional Adjudication Branch - IX	4,691,000	3,154,000	460,000	8,305,000
	Region X - Northern Mindanao	3,454,000	3,932,000	750,000	8,136,000
	Regional Adjudication Branch - X	3,454,000	3,932,000	750,000	8,136,000
	Region XI - Davao	4,548,000	3,928,000	750,000	9,226,000
	Regional Adjudication Branch - XI	4,548,000	3,928,000	750,000	9,226,000
	Region XII - SOCCSKSARGEN	4,998,000	3,092,000	460,000	8,550,000
	Regional Adjudication Branch - XII	4,998,000	3,092,000	460,000	8,550,000
	Region XIII - CARAGA	5,537,000	3,293,000	530,000	9,360,000
	Regional Adjudication Branch - XIII	5,537,000	3,293,000	530,000	9,360,000
100000100002000	Administration of Personnel Benefits	6,183,000			6,183,000
	National Capital Region (NCR)	6,183,000			6,183,000
	Central Office	6,183,000			6,183,000
	Sub-total, General Administration and Support	176,092,000	196,118,000	109,956,000	482,166,000
3000000000000000	Operations				
3101000000000000	HUMAN SETTLEMENTS ADJUDICATION PROGRAM	120,749,000	43,530,000		164,279,000
310100100001000	Conduct of Legal Researches and Related Studies	50,979,000	19,713,000		70,692,000
	National Capital Region (NCR)	16,426,000	5,846,000		22,272,000
	Central Office	11,295,000	4,624,000		15,919,000
	Regional Adjudication Branch - NCR	5,131,000	1,222,000		6,353,000
	Region I - Ilocos	2,417,000	573,000		2,990,000
	Regional Adjudication Branch - I	2,417,000	573,000		2,990,000
	Cordillera Administrative Region (CAR)	2,447,000	1,079,000		3,526,000
	Regional Adjudication Branch - CAR	2,447,000	1,079,000		3,526,000
	Region II - Cagayan Valley	2,417,000	684,000		3,101,000
	Regional Adjudication Branch - II	2,417,000	684,000		3,101,000

Region III - Central Luzon	3,193,000	1,139,000	4,332,000
Regional Adjudication Branch - III	3,193,000	1,139,000	4,332,000
Region IVA - CALABARZON	2,906,000	1,551,000	4,457,000
Regional Adjudication Branch - IVA	2,906,000	1,551,000	4,457,000
Region IVB - MIMAROPA	1,958,000	908,000	2,866,000
Regional Adjudication Branch - IVB	1,958,000	908,000	2,866,000
Region V - Bicol	1,560,000	780,000	2,340,000
Regional Adjudication Branch - V	1,560,000	780,000	2,340,000
Region VI - Western Visayas	2,186,000	1,320,000	3,506,000
Regional Adjudication Branch - VI	2,186,000	1,320,000	3,506,000
Region VII - Central Visayas	2,796,000	1,508,000	4,304,000
Regional Adjudication Branch - VII	2,796,000	1,508,000	4,304,000
Region VIII - Eastern Visayas	2,447,000	761,000	3,208,000
Regional Adjudication Branch - VIII	2,447,000	761,000	3,208,000
Region IX - Zamboanga Peninsula	1,038,000	853,000	1,891,000
Regional Adjudication Branch - IX	1,038,000	853,000	1,891,000
Region X - Northern Mindanao	2,447,000	798,000	3,245,000
Regional Adjudication Branch - X	2,447,000	798,000	3,245,000
Region XI - Davao	3,224,000	873,000	4,097,000
Regional Adjudication Branch - XI	3,224,000	873,000	4,097,000
Region XII - SOCCSKSARGEN	1,988,000	257,000	2,245,000
Regional Adjudication Branch - XII	1,988,000	257,000	2,245,000
Region XIII - CARAGA	1,529,000	783,000	2,312,000
Regional Adjudication Branch - XIII	1,529,000	783,000	2,312,000

310100100002000	Resolution of Cases/ Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	69,770,000	23,817,000	93,587,000
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National Capital Region (NCR)	11,293,000	7,568,000	18,861,000
Central Office	2,372,000	6,182,000	8,554,000
Regional Adjudication Branch NCR	8,921,000	1,386,000	10,307,000
Region I - Ilocos	2,813,000	752,000	3,565,000
Regional Adjudication Branch - I	2,813,000	752,000	3,565,000
Cordillera Administrative Region (CAR)	3,296,000	1,013,000	4,309,000
Regional Adjudication Branch - CAR	3,296,000	1,013,000	4,309,000
Region II - Cagayan Valley	2,109,000	847,000	2,956,000
Regional Adjudication Branch - II	2,109,000	847,000	2,956,000
Region III - Central Luzon	4,925,000	1,129,000	6,054,000
Regional Adjudication Branch - III	4,925,000	1,129,000	6,054,000
Region IVA - CALABARZON	4,925,000	1,650,000	6,575,000
Regional Adjudication Branch - IVA	4,925,000	1,650,000	6,575,000
Region IVB - MIMAROPA	3,296,000	882,000	4,178,000
Regional Adjudication Branch - IVB	3,296,000	882,000	4,178,000
Region V - Bicol	4,925,000	897,000	5,822,000
Regional Adjudication Branch - V	4,925,000	897,000	5,822,000
Region VI - Western Visayas	2,813,000	866,000	3,679,000
Regional Adjudication Branch - VI	2,813,000	866,000	3,679,000
Region VII - Central Visayas	3,085,000	1,488,000	4,573,000
Regional Adjudication Branch - VII	3,085,000	1,488,000	4,573,000
Region VIII - Eastern Visayas	4,925,000	979,000	5,904,000
Regional Adjudication Branch - VIII	4,925,000	979,000	5,904,000
Region IX - Zamboanga Peninsula	3,503,000	1,012,000	4,515,000
Regional Adjudication Branch - IX	3,503,000	1,012,000	4,515,000
Region X - Northern Mindanao	5,172,000	1,093,000	6,265,000
Regional Adjudication Branch - X	5,172,000	1,093,000	6,265,000
Region XI - Davao	7,046,000	1,447,000	8,493,000
Regional Adjudication Branch - XI	7,046,000	1,447,000	8,493,000

Region XII - SOCCSKSARGEN	2,813,000	1,174,000		3,987,000
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Regional Adjudication Branch - XII	2,813,000	1,174,000		3,987,000
Region XIII - CARAGA	2,831,000	1,020,000		3,851,000
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Regional Adjudication Branch - XIII	2,831,000	1,020,000		3,851,000
Sub-total, Operations	120,749,000	43,530,000		164,279,000
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TOTAL NEW APPROPRIATIONS	P 296,841,000	P 239,648,000	P 109,956,000	P 646,445,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,920

Total Permanent Positions

218,920

Other Compensation Common to All

Personnel Economic Relief Allowance

8,520

Representation Allowance

4,530

Transportation Allowance

4,530

Clothing and Uniform Allowance

2,130

Mid-Year Bonus - Civilian

18,244

Year End Bonus

18,244

Cash Gift

1,775

Productivity Enhancement Incentive

1,775

Step Increment

548

Total Other Compensation Common to All

60,296

Other Benefits

PAG-IBIG Contributions

424

PhilHealth Contributions

4,556

Employees Compensation Insurance Premiums

424

Terminal Leave

6,183

Total Other Benefits

11,587

Non-Permanent Positions

6,038

Total Personnel Services

296,841

Maintenance and Other Operating Expenses

Travelling Expenses	8,222
Training and Scholarship Expenses	13,201
Supplies and Materials Expenses	62,660
Utility Expenses	13,914
Communication Expenses	25,973
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,777
Professional Services	1,190
General Services	35,234
Repairs and Maintenance	8,315
Taxes, Insurance Premiums and Other Fees	10,167
Other Maintenance and Operating Expenses	
Advertising Expenses	2,535
Printing and Publication Expenses	830
Representation Expenses	2,138
Transportation and Delivery Expenses	1,344
Rent/Lease Expenses	19,080
Membership Dues and Contributions to Organizations	40
Subscription Expenses	22,193
Donations	19
Other Maintenance and Operating Expenses	9,816

Total Maintenance and Other Operating Expenses	239,648
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TOTAL CURRENT OPERATING EXPENDITURES	536,489
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	58,221
Transportation Equipment Outlay	50,040
Furniture, Fixtures and Books Outlay	1,695

Total Capital Outlays	109,956
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TOTAL NEW APPROPRIATIONS	646,445
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