

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 2,661,075,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 254,550,000	P 72,075,000	P 225,000,000	P 551,625,000
2000000000000000	Support to Operations	57,043,000	72,679,000	66,980,000	196,702,000
3000000000000000	Operations	337,432,000	473,147,000		810,579,000
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	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	63,482,000	281,081,000		344,563,000
	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	90,791,000	95,430,000		186,221,000
	ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,440,000	73,091,000		157,531,000
	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	98,719,000	23,545,000		122,264,000
	Total, Regular Programs	P 649,025,000	P 617,901,000	291,980,000	1,558,906,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		1,068,069,000	34,100,000	1,102,169,000
	Total, Project(s)		1,068,069,000	34,100,000	1,102,169,000
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TOTAL NEW APPROPRIATIONS		P 649,025,000	P 1,685,970,000	P 326,080,000	P 2,661,075,000
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Special Provision(s)

1. Pambansang Pabahay Para sa Pilipino Program. The amount of Seven Hundred Fifty Million Eight Hundred Fourteen Thousand Pesos (P750,814,000) appropriated herein under Pambansang Pabahay Para sa Pilipino (4PH) Program shall be used for the interest support subsidy for the 4PH Program and other financial assistance or subsidy to further improve the affordability of the 4PH housing packages: Provided, That not less than seventy percent (70%) of the total amount shall be used for the interest support subsidy: Provided, further, That the balance may be used for the following financial assistance or subsidy for households belonging to the bottom thirty percent (30%) income decile:

- (a) Mortgage redemption insurance; fire insurance and other property related insurance of up to Five Hundred Pesos (P500) per month per household beneficiary;
- (b) Estate management subsidy, estimated to be around Twenty Five Pesos (P25) per square meter (sqm) per month; and
- (c) Time-limited rental subsidies for families whose borrowing capacity are assessed by Pag-IBIG fund to be insufficient for the socialized housing units under 4PH: Provided, That the households availing the rental subsidy meeting the following criteria:
- (a) they are in need of temporary accommodations while awaiting their relocation/resettlement to the 4PH housing units and
- (b) they do not have access to any similar rental assistance program of the government.

This provision is subject to the guidelines to be issued by the Department of Human Settlements and Urban Development (CHSUD), in coordination with the National Economic and Development Authority (NEDA).

2. Development of Subsidy Policy for the 4PH Program. The DHSUD, in coordination with the NEDA, shall formulate a subsidy policy for the 4PH Program which will be implemented beginning 2024. The policy will ensure that poor households receive higher subsidies than non-poor households, and that the majority beneficiaries will come from the informal settlements, the poorer half of the Filipino households, and households headed by minimum wage earners. The DHSUD shall be responsible for monitoring the compliance of local government units (LGUs) and other partners of the 4PH Program to this subsidy policy.

3. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 247,571,000	P 72,075,000	P 225,000,000	P 544,646,000
	National Capital Region (NCR)	113,414,000	48,987,000	225,000,000	387,401,000
	Central Office	102,796,000	47,416,000	225,000,000	375,212,000
	Regional Office - NCR	10,618,000	1,571,000		12,189,000
	Region I - Ilocos	5,634,000	1,532,000		7,166,000
	Regional Office - I	5,634,000	1,532,000		7,166,000
	Cordillera Administrative Region (CAR)	9,201,000	1,492,000		10,693,000
	Regional Office - CAR	9,201,000	1,492,000		10,693,000
	Region II - Cagayan Valley	8,281,000	1,544,000		9,825,000
	Regional Office - II	8,281,000	1,544,000		9,825,000

Region III - Central Luzon	10,203,000	1,590,000	11,793,000
Regional Office - III	10,203,000	1,590,000	11,793,000
Region IVA - CALABARZON	10,246,000	1,946,000	12,192,000
Regional Office - IVA	10,246,000	1,946,000	12,192,000
Region IVB - MIMAROPA	9,924,000	1,088,000	11,012,000
Regional Office - IVB	9,924,000	1,088,000	11,012,000
Region V - Bicol	6,488,000	1,078,000	7,566,000
Regional Office - V	6,488,000	1,078,000	7,566,000
Region VI - Western Visayas	7,815,000	1,088,000	8,903,000
Regional Office - VI	7,815,000	1,088,000	8,903,000
Region VII - Central Visayas	9,013,000	2,329,000	11,342,000
Regional Office - VII	9,013,000	2,329,000	11,342,000
Region VIII - Eastern Visayas	8,516,000	1,292,000	9,808,000
Regional Office - VIII	8,516,000	1,292,000	9,808,000
Region IX - Zamboanga Peninsula	8,697,000	1,316,000	10,013,000
Regional Office - IX	8,697,000	1,316,000	10,013,000
Region X - Northern Mindanao	8,330,000	1,650,000	9,980,000
Regional Office - X	8,330,000	1,650,000	9,980,000
Region XI - Davao	12,709,000	2,287,000	14,996,000
Regional Office - XI	12,709,000	2,287,000	14,996,000
Region XII - SOCCSKSARGEN	11,285,000	1,324,000	12,609,000
Regional Office - XII	11,285,000	1,324,000	12,609,000
Region XIII - CARAGA	7,815,000	1,532,000	9,347,000
Regional Office - XIII	7,815,000	1,532,000	9,347,000
100000100002000 Administration of Personnel Benefits	6,979,000		6,979,000
National Capital Region (NCR)	6,979,000		6,979,000
Central Office	6,979,000		6,979,000
Sub-total, General Administration and Support	254,550,000	72,075,000	225,000,000
			551,625,000

2000000000000000	Support to Operations				
200000100001000	Technical support to management on program conceptualization and development, coordination and monitoring	57,043,000	72,679,000	66,980,000	196,702,000
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	National Capital Region (NCR)	57,043,000	72,679,000	66,980,000	196,702,000
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	Central Office	57,043,000	72,679,000	66,980,000	196,702,000
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	Sub-total, Support to Operations	57,043,000	72,679,000	66,980,000	196,702,000
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3000000000000000	Operations				
3101000000000000	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	63,482,000	281,081,000		344,563,000
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310100100001000	Policy Formulation and Monitoring of Housing Agencies and Stakeholders	10,049,000	36,308,000		46,357,000
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	National Capital Region (NCR)	10,049,000	36,308,000		46,357,000
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	Central Office	10,049,000	36,308,000		46,357,000
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310100100002000	Subdivision Survey of Proclaimed Lands for Socialized Housing		6,867,000		6,867,000
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	National Capital Region (NCR)		3,096,000		3,096,000
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	Central Office		2,711,000		2,711,000
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	Regional Office - NCR		385,000		385,000
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	Region I - Ilocos		220,000		220,000
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	Regional Office - I		220,000		220,000
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	Cordillera Administrative Region (CAR)		220,000		220,000
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	Regional Office - CAR		220,000		220,000
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	Region II - Cagayan Valley		220,000		220,000
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	Regional Office - II		220,000		220,000
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	Region III - Central Luzon		330,000		330,000
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	Regional Office - III		330,000		330,000
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	Region IVA - CALABARZON		364,000		364,000
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	Regional Office - IVA		364,000		364,000
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	Region IVB - MIMAROPA		249,000		249,000
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	Regional Office - IVB		249,000		249,000
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Region V - Bicol		188,000	188,000
Regional Office - V		188,000	188,000
Region VI - Western Visayas		229,000	229,000
Regional Office - VI		229,000	229,000
Region VII - Central Visayas		362,000	362,000
Regional Office - VII		362,000	362,000
Region VIII - Eastern Visayas		154,000	154,000
Regional Office - VIII		154,000	154,000
Region IX - Zamboanga Peninsula		183,000	183,000
Regional Office - IX		183,000	183,000
Region X - Northern Mindanao		287,000	287,000
Regional Office - X		287,000	287,000
Region XI - Davao		313,000	313,000
Regional Office - XI		313,000	313,000
Region XII - SOCCSKSARGEN		192,000	192,000
Regional Office - XII		192,000	192,000
Region XIII - CARAGA		260,000	260,000
Regional Office - XIII		260,000	260,000
310100100004000 Technical Advisory Services for LGUs in Shelter Planning	51,324,000	31,544,000	82,868,000
National Capital Region (NCR)	7,203,000	6,624,000	13,827,000
Central Office		5,152,000	5,152,000
Regional Office - NCR	7,203,000	1,472,000	8,675,000
Region I - Ilocos	4,220,000	1,512,000	5,732,000
Regional Office - I	4,220,000	1,512,000	5,732,000
Cordillera Administrative Region (CAR)	2,016,000	2,127,000	4,143,000
Regional Office - CAR	2,016,000	2,127,000	4,143,000
Region II - Cagayan Valley	3,655,000	1,692,000	5,347,000
Regional Office - II	3,655,000	1,692,000	5,347,000

Region III - Central Luzon	2,770,000	1,272,000	4,042,000
Regional Office - III	2,770,000	1,272,000	4,042,000
Region IVA - CALABARZON	4,756,000	3,622,000	8,378,000
Regional Office - IVA	4,756,000	3,622,000	8,378,000
Region IVB - MIMAROPA	1,065,000	2,002,000	3,067,000
Regional Office - IVB	1,065,000	2,002,000	3,067,000
Region V - Bicol	3,550,000	2,517,000	6,067,000
Regional Office - V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	3,792,000	1,272,000	5,064,000
Regional Office - VI	3,792,000	1,272,000	5,064,000
Region VII - Central Visayas	2,060,000	1,472,000	3,532,000
Regional Office - VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	1,494,000	1,372,000	2,866,000
Regional Office - VIII	1,494,000	1,372,000	2,866,000
Region IX - Zamboanga Peninsula	2,343,000	972,000	3,315,000
Regional Office - IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	3,155,000	1,322,000	4,477,000
Regional Office - X	3,155,000	1,322,000	4,477,000
Region XI - Davao	3,008,000	1,522,000	4,530,000
Regional Office - XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	3,510,000	1,122,000	4,632,000
Regional Office - XII	3,510,000	1,122,000	4,632,000
Region XIII - CARAGA	2,727,000	1,122,000	3,849,000
Regional Office - XIII	2,727,000	1,122,000	3,849,000
310100100005000 National Drive Against Professional Squatters and Squatting Syndicates		4,701,000	4,701,000
National Capital Region (NCR)		4,701,000	4,701,000
Central Office		4,701,000	4,701,000

310100100006000	Formulation/ Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	2,109,000	1,661,000	3,770,000
	National Capital Region (NCR)	2,109,000	1,661,000	3,770,000
	Central Office	2,109,000	1,661,000	3,770,000
310100100010000	Integrated Disaster Shelter Assistance Program		200,000,000	200,000,000
	National Capital Region (NCR)		200,000,000	200,000,000
	Central Office		200,000,000	200,000,000
310300000000000	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	90,791,000	95,430,000	186,221,000
310300100001000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	90,791,000	95,430,000	186,221,000
	National Capital Region (NCR)	24,716,000	56,498,000	81,214,000
	Central Office	15,488,000	48,386,000	63,874,000
	Regional Office - NCR	9,228,000	8,112,000	17,340,000
	Region I - Ilocos	3,229,000	1,391,000	4,620,000
	Regional Office - I	3,229,000	1,391,000	4,620,000
	Cordillera Administrative Region (CAR)	3,839,000	1,353,000	5,192,000
	Regional Office - CAR	3,839,000	1,353,000	5,192,000
	Region II - Cagayan Valley	3,839,000	1,362,000	5,201,000
	Regional Office - II	3,839,000	1,362,000	5,201,000
	Region III - Central Luzon	4,742,000	5,135,000	9,877,000
	Regional Office - III	4,742,000	5,135,000	9,877,000
	Region IVA - CALABARZON	8,896,000	7,018,000	15,914,000
	Regional Office - IVA	8,896,000	7,018,000	15,914,000
	Region IVB - MIMAROPA	3,691,000	1,942,000	5,633,000
	Regional Office - IVB	3,691,000	1,942,000	5,633,000
	Region V - Bicol	2,773,000	2,307,000	5,080,000
	Regional Office - V	2,773,000	2,307,000	5,080,000

Region VI - Western Visayas	4,695,000	2,864,000	7,559,000
Regional Office - VI	4,695,000	2,864,000	7,559,000
Region VII - Central Visayas	2,270,000	3,435,000	5,705,000
Regional Office - VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	5,248,000	1,899,000	7,147,000
Regional Office - VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	2,773,000	1,438,000	4,211,000
Regional Office - IX	2,773,000	1,438,000	4,211,000
Region X - Northern Mindanao	3,539,000	2,029,000	5,568,000
Regional Office - X	3,539,000	2,029,000	5,568,000
Region XI - Davao	7,413,000	3,448,000	10,861,000
Regional Office - XI	7,413,000	3,448,000	10,861,000
Region XII - SOCCSKSARGEN	5,289,000	1,896,000	7,185,000
Regional Office - XII	5,289,000	1,896,000	7,185,000
Region XIII - CARAGA	3,839,000	1,415,000	5,254,000
Regional Office - XIII	3,839,000	1,415,000	5,254,000
3105000000000000 ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,440,000	73,091,000	157,531,000
310500100001000 Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	84,440,000	73,091,000	157,531,000
National Capital Region (NCR)	27,945,000	58,700,000	86,645,000
Central Office	23,250,000	58,146,000	81,396,000
Regional Office - NCR	4,695,000	554,000	5,249,000
Region I - Ilocos	1,266,000	185,000	1,451,000
Regional Office - I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	3,782,000	212,000	3,994,000
Regional Office - CAR	3,782,000	212,000	3,994,000
Region II - Cagayan Valley	2,824,000	168,000	2,992,000
Regional Office - II	2,824,000	168,000	2,992,000

Region III - Central Luzon	4,456,000	347,000	4,803,000
Regional Office - III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	6,495,000	844,000	7,339,000
Regional Office - IVA	6,495,000	844,000	7,339,000
Region IVB - MIMAROPA	2,515,000	266,000	2,781,000
Regional Office - IVB	2,515,000	266,000	2,781,000
Region V - Bicol	3,041,000	488,000	3,529,000
Regional Office - V	3,041,000	488,000	3,529,000
Region VI - Western Visayas	3,062,000	2,250,000	5,312,000
Regional Office - VI	3,062,000	2,250,000	5,312,000
Region VII - Central Visayas	5,067,000	2,270,000	7,337,000
Regional Office - VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	3,432,000	209,000	3,641,000
Regional Office - VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	2,656,000	1,855,000	4,511,000
Regional Office - IX	2,656,000	1,855,000	4,511,000
Region X - Northern Mindanao	3,599,000	3,877,000	7,476,000
Regional Office - X	3,599,000	3,877,000	7,476,000
Region XI - Davao	6,209,000	982,000	7,191,000
Regional Office - XI	6,209,000	982,000	7,191,000
Region XII - SOCCSKSARGEN	4,273,000	253,000	4,526,000
Regional Office - XII	4,273,000	253,000	4,526,000
Region XIII - CARAGA	3,818,000	185,000	4,003,000
Regional Office - XIII	3,818,000	185,000	4,003,000
31060000000000 HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	98,719,000	23,545,000	122,264,000

310600100001000	Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	98,719,000	23,545,000	122,264,000
	National Capital Region (NCR)	25,034,000	6,525,000	31,559,000
	Central Office	14,731,000	4,937,000	19,668,000
	Regional Office - NCR	10,303,000	1,588,000	11,891,000
	Region I - Ilocos	3,371,000	411,000	3,782,000
	Regional Office - I	3,371,000	411,000	3,782,000
	Cordillera Administrative Region (CAR)	2,760,000	463,000	3,223,000
	Regional Office - CAR	2,760,000	463,000	3,223,000
	Region II - Cagayan Valley	3,980,000	395,000	4,375,000
	Regional Office - II	3,980,000	395,000	4,375,000
	Region III - Central Luzon	6,725,000	1,056,000	7,781,000
	Regional Office - III	6,725,000	1,056,000	7,781,000
	Region IVA - CALABARZON	10,003,000	2,117,000	12,120,000
	Regional Office - IVA	10,003,000	2,117,000	12,120,000
	Region IVB - MIMAROPA	2,824,000	1,223,000	4,047,000
	Regional Office - IVB	2,824,000	1,223,000	4,047,000
	Region V - Bicol	4,352,000	1,068,000	5,420,000
	Regional Office - V	4,352,000	1,068,000	5,420,000
	Region VI - Western Visayas	6,633,000	1,077,000	7,710,000
	Regional Office - VI	6,633,000	1,077,000	7,710,000
	Region VII - Central Visayas	5,843,000	1,056,000	6,899,000
	Regional Office - VII	5,843,000	1,056,000	6,899,000
	Region VIII - Eastern Visayas	4,674,000	702,000	5,376,000
	Regional Office - VIII	4,674,000	702,000	5,376,000
	Region IX - Zamboanga Peninsula	2,915,000	328,000	3,243,000
	Regional Office - IX	2,915,000	328,000	3,243,000

Region X - Northern Mindanao	5,187,000	519,000		5,706,000
Regional Office - X	5,187,000	519,000		5,706,000
Region XI - Davao	6,166,000	3,455,000		9,621,000
Regional Office - XI	6,166,000	3,455,000		9,621,000
Region XII - SOCCSKSARGEN	5,492,000	2,339,000		7,831,000
Regional Office - XII	5,492,000	2,339,000		7,831,000
Region XIII - CARAGA	2,760,000	811,000		3,571,000
Regional Office - XIII	2,760,000	811,000		3,571,000
Sub-total, Operations	337,432,000	473,147,000		810,579,000
Total, Regular Programs	P 649,025,000	P 617,901,000	P 291,980,000	P 1,558,906,000
PROJECT(S)				
Locally-Funded Project(s)				
Pambansang Pabahay Para sa Pilipino (4PH) Program		1,068,069,000	34,100,000	1,102,169,000
National Capital Region (NCR)		1,068,069,000	34,100,000	1,102,169,000
Central Office		1,068,069,000	34,100,000	1,102,169,000
Sub-Total, Locally-Funded Project(s)		1,068,069,000	34,100,000	1,102,169,000
Total, Project(s)		1,068,069,000	34,100,000	1,102,169,000
TOTAL NEW APPROPRIATIONS	P 649,025,000	P 1,685,970,000	P 326,080,000	P 2,661,075,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

498,896

Total Permanent Positions

498,896

Other Compensation Common to All	
Personnel Economic Relief Allowance	18,552
Representation Allowance	7,632
Transportation Allowance	7,632
Clothing and Uniform Allowance	4,638
Mid-Year Bonus - Civilian	41,584
Year End Bonus	41,584
Cash Gift	3,865
Productivity Enhancement Incentive	3,865
Step Increment	1,245

Total Other Compensation Common to All	130,597

Other Benefits	
PAG-IBIG Contributions	932
PhilHealth Contributions	10,399
Employees Compensation Insurance Premiums	932
Loyalty Award - Civilian	290
Terminal Leave	6,979

Total Other Benefits	19,532

Total Personnel Services	649,025

Maintenance and Other Operating Expenses	
Travelling Expenses	165,418
Training and Scholarship Expenses	41,435
Supplies and Materials Expenses	72,710
Utility Expenses	38,109
Communication Expenses	38,881
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,986
Professional Services	154,498
General Services	44,219
Repairs and Maintenance	9,024
Financial Assistance/Subsidy	950,814
Taxes, Insurance Premiums and Other Fees	3,648
Other Maintenance and Operating Expenses	
Advertising Expenses	2,900
Printing and Publication Expenses	4,104
Representation Expenses	59,242
Transportation and Delivery Expenses	635
Rent/Lease Expenses	44,581
Subscription Expenses	31,450
Other Maintenance and Operating Expenses	4,316
Total Maintenance and Other Operating Expenses	1,685,970

TOTAL CURRENT OPERATING EXPENDITURES	2,334,995

4284 GENERAL APPROPRIATIONS ACT, FY 2024

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

94,000

Machinery and Equipment Outlay

128,280

Transportation Equipment Outlay

103,800

Total Capital Outlays

326,080

TOTAL NEW APPROPRIATIONS

2,661,075
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