

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder.....P 35,908,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
3000000000000000 Operations	P 16,120,000	P 17,988,000	P 1,800,000	P 35,908,000
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PRESIDENTIAL OVERSIGHT PROGRAM	16,120,000	17,988,000	1,800,000	35,908,000
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TOTAL NEW APPROPRIATIONS	P 16,120,000	P 17,988,000	P 1,800,000	P 35,908,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	PRESIDENTIAL OVERSIGHT PROGRAM	16,120,000	17,988,000	1,800,000	35,908,000
310100100001000	Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements	16,120,000	17,988,000	1,800,000	35,908,000
Sub-total, Operations		16,120,000	17,988,000	1,800,000	35,908,000
TOTAL NEW APPROPRIATIONS		P 16,120,000	P 17,988,000	P 1,800,000	P 35,908,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Non-Permanent Positions

16,120

Total Personnel Services

16,120

Maintenance and Other Operating Expenses

Travelling Expenses

6,573

Training and Scholarship Expenses

327

Supplies and Materials Expenses

923

Utility Expenses

20

Communication Expenses

612

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

108

Professional Services

1,250

Repairs and Maintenance

103

Other Maintenance and Operating Expenses

Printing and Publication Expenses

682

Representation Expenses

6,130

Rent/Lease Expenses

1,260

Total Maintenance and Other Operating Expenses	17,988

TOTAL CURRENT OPERATING EXPENDITURES	34,108

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,800
Total Capital Outlays	1,800

TOTAL NEW APPROPRIATIONS	35,908