

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 50,636,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 11,553,000	P 4,414,000	P 2,650,000	P 18,617,000
3000000000000000	Operations		32,019,000		32,019,000
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UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM			32,019,000		32,019,000
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TOTAL NEW APPROPRIATIONS		P 11,553,000	P 36,433,000	P 2,650,000	P 50,636,000
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Special Provision(s)

1. Reporting and Posting Requirements. The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 11,553,000	P 4,414,000	P 2,650,000	P 18,617,000
Sub-total, General Administration and Support		11,553,000	4,414,000	2,650,000	18,617,000
30000000000000	Operations				
31010000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		32,019,000		32,019,000
310100100001000	Participation in the support for UNESCO programs		31,324,000		31,324,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		695,000		695,000
Sub-total, Operations			32,019,000		32,019,000
TOTAL NEW APPROPRIATIONS		P 11,553,000	P 36,433,000	P 2,650,000	P 50,636,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,109

Total Permanent Positions

8,109

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

473

Mid-Year Bonus - Civilian

676

Year End Bonus

676

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

20

Total Other Compensation Common to All

2,849

Other Benefits

PAG-IBIG Contributions

17

PhilHealth Contributions

154

Employees Compensation Insurance Premiums

17

Total Other Benefits

188

Non-Permanent Positions

407

Total Personnel Services

11,553

Maintenance and Other Operating Expenses

Travelling Expenses

5,995

Training and Scholarship Expenses

12,730

Supplies and Materials Expenses

1,051

Communication Expenses

624

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

100

Professional Services

8,091

Repairs and Maintenance

313

Taxes, Insurance Premiums and Other Fees

60

Other Maintenance and Operating Expenses

Advertising Expenses

5

Printing and Publication Expenses

412

Representation Expenses

200

Rent/Lease Expenses

120

Subscription Expenses

370

Other Maintenance and Operating Expenses

6,362

Total Maintenance and Other Operating Expenses

36,433

TOTAL CURRENT OPERATING EXPENDITURES	47,986

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,650
Total Capital Outlays	2,650

TOTAL NEW APPROPRIATIONS	50,636
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