

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 4,169,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,123,000	P 234,000		P 2,357,000
3000000000000000	Operations		1,812,000		1,812,000
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ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM			1,812,000		1,812,000
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TOTAL NEW APPROPRIATIONS		P 2,123,000	P 2,046,000		P 4,169,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,821,000	P 234,000		P 2,055,000
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100000100002000	Administration of Personnel Benefits	302,000		302,000
Sub-total, General Administration and Support		2,123,000	234,000	2,357,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		1,812,000	1,812,000
310100100001000	Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		1,812,000	1,812,000
Sub-total, Operations			1,812,000	1,812,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 2,123,000	P 2,046,000	P 4,169,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,291

Total Permanent Positions

1,291

Other Compensation Common to All

Personnel Economic Relief Allowance

96

Clothing and Uniform Allowance

24

Honoraria

102

Mid-Year Bonus - Civilian

108

Year End Bonus

108

Cash Gift

20

Productivity Enhancement Incentive

20

Step Increment

3

Total Other Compensation Common to All

481

Other Benefits

PAG-IBIG Contributions

5

PhilHealth Contributions

29

Employees Compensation Insurance Premiums

5

Loyalty Award - Civilian

10

Terminal Leave

302

Total Other Benefits

351

Total Personnel Services

2,123

Maintenance and Other Operating Expenses

Travelling Expenses	554
Training and Scholarship Expenses	1,225
Supplies and Materials Expenses	41
Communication Expenses	56
Professional Services	1
Taxes, Insurance Premiums and Other Fees	28
Other Maintenance and Operating Expenses	
Representation Expenses	80
Rent/Lease Expenses	10
Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	44

Total Maintenance and Other Operating Expenses	2,046

TOTAL CURRENT OPERATING EXPENDITURES	4,169

TOTAL NEW APPROPRIATIONS	4,169
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