

## B. FOREIGN SERVICE INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 94,360,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,378,000	P 12,542,000	P 5,685,000	P 33,605,000
3000000000000000	Operations	41,335,000	19,420,000		60,755,000
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	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	41,335,000	19,420,000		60,755,000
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	TOTAL NEW APPROPRIATIONS	P 56,713,000	P 31,962,000	P 5,685,000	P 94,360,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Foreign Service Institute (FSI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FSI's website.

The FSI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,627,000	P 12,542,000	P 5,685,000	P 30,854,000
100000100002000	Administration of Personnel Benefits	2,751,000			2,751,000
Sub-total, General Administration and Support		15,378,000	12,542,000	5,685,000	33,605,000
3000000000000000	Operations				
3101000000000000	FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM	41,335,000	19,420,000		60,755,000
310100100001000	Formulation, development, conduct of personnel development, and technical research, publication and dissemination of studies on Philippine foreign policy	41,335,000	19,420,000		60,755,000
Sub-total, Operations		41,335,000	19,420,000		60,755,000
TOTAL NEW APPROPRIATIONS		P 56,713,000	P 31,962,000	P 5,685,000	P 94,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary		36,435
Total Permanent Positions		36,435
Other Compensation Common to All		
Personnel Economic Relief Allowance		2,016
Representation Allowance		180
Transportation Allowance		180
Clothing and Uniform Allowance		504
Honoraria		5,302
Mid-Year Bonus - Civilian		3,036

Year End Bonus	3,036
Cash Gift	420
Productivity Enhancement Incentive	420
Step Increment	91
Total Other Compensation Common to All	15,185
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Other Benefits	
PAG-IBIG Contributions	100
PhilHealth Contributions	815
Employees Compensation Insurance Premiums	100
Loyalty Award - Civilian	130
Terminal Leave	2,751
Total Other Benefits	3,896
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Non-Permanent Positions	1,197
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Total Personnel Services	56,713
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,288
Training and Scholarship Expenses	3,147
Supplies and Materials Expenses	3,070
Utility Expenses	2,369
Communication Expenses	1,285
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	12,958
General Services	2,000
Repairs and Maintenance	247
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	25
Printing and Publication Expenses	350
Representation Expenses	633
Rent/Lease Expenses	1,130
Membership Dues and Contributions to Organizations	14
Subscription Expenses	2,045
Bank Transaction Fee	3
Total Maintenance and Other Operating Expenses	31,962
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TOTAL CURRENT OPERATING EXPENDITURES	88,675
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,885
Transportation Equipment Outlay	1,800
Total Capital Outlays	5,685
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TOTAL NEW APPROPRIATIONS	94,360
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