

## G. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder..... P 108,241,000

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### New Appropriations, by Program/Projects

### Current Operating Expenses

	Maintenance and Other		
Personnel	Operating	Capi tal	
Servi ces	Expenses	Outlays	Total

### A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	20,842,000	P	38,510,000	P	59,352,000
3000000000000000	Operations		12,099,000		36,790,000		48,889,000

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	12,099,000	36,790,000	48,889,000
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TOTAL NEW APPROPRIATIONS	P 32,941,000	P 75,300,000	P 108,241,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
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				Total
		-----	-----	-----
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General management and supervision	P 12,815,000	P 38,510,000	P 51,325,000
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100000100002000	Administration of Personnel Benefits	8,027,000		8,027,000
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Sub-total, General Administration and Support		20,842,000	38,510,000	59,352,000
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3000000000000000	Operations			
3101000000000000	SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	12,099,000	36,790,000	48,889,000
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310100100001000	Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	12,099,000	36,790,000	48,889,000
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Sub-total, Operations		12,099,000	36,790,000	48,889,000
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TOTAL NEW APPROPRIATIONS		P 32,941,000	P 75,300,000	P 108,241,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

18,961

Total Permanent Positions

18,961

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,080

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

270

Honoraria

186

Mid-Year Bonus - Civilian

1,580

Year End Bonus

1,580

Cash Gift

225

Productivity Enhancement Incentive

225

Step Increment

48

Total Other Compensation Common to All

5,410

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

8,027

Total Other Compensation for Specific Groups

8,027

## Other Benefits

PAG-IBIG Contributions

54

PhilHealth Contributions

410

Employees Compensation Insurance Premiums

54

Loyalty Award - Civilian

25

Total Other Benefits

543

## Total Personnel Services

32,941

## Maintenance and Other Operating Expenses

Travelling Expenses

1,846

Training and Scholarship Expenses

4,646

Supplies and Materials Expenses

22,807

Utility Expenses

5,481

Communication Expenses

2,498

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

6,331

General Services

25,381

Repairs and Maintenance

2,585

Taxes, Insurance Premiums and Other Fees

1,175

Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	375
Representation Expenses	110
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,711
Membership Dues and Contributions to Organizations	31
Subscription Expenses	122
Other Maintenance and Operating Expenses	55
Total Maintenance and Other Operating Expenses	75,300
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TOTAL CURRENT OPERATING EXPENDITURES	108,241
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TOTAL NEW APPROPRIATIONS	108,241
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GENERAL SUMMARY  
DEPARTMENT OF EDUCATION

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 523,272,705,000	P 143,847,120,000	P 48,174,361,000	P 715,294,186,000
B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL	16,628,000	295,198,000	3,340,000	315,166,000
C. NATIONAL ACADEMY OF SPORTS	44,862,000	170,305,000	15,420,000	230,587,000
D. NATIONAL BOOK DEVELOPMENT BOARD	40,483,000	193,533,000		234,016,000
E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION	17,579,000	60,301,000	4,200,000	82,080,000
F. NATIONAL MUSEUM OF THE PHILIPPINES	251,663,000	534,745,000	612,794,000	1,399,202,000
G. PHILIPPINE HIGH SCHOOL FOR THE ARTS	32,941,000	75,300,000		108,241,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF EDUCATION	P 523,676,861,000	P 145,176,502,000	P 48,810,115,000	P 717,663,478,000