

E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 82,080,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 9,694,000	P 23,045,000	P 4,200,000	P 36,939,000
3000000000000000	Operations	7,885,000	37,256,000		45,141,000
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	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	7,885,000	37,256,000		45,141,000
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	TOTAL NEW APPROPRIATIONS	P 17,579,000	P 60,301,000	P 4,200,000	P 82,080,000
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Special Provision(s)

1. Interest Income of the National Endowment Fund for Children's Television. The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. Reporting and Posting Requirements. The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 9,694,000	P 23,045,000	P 4,200,000	P 36,939,000
Sub-total, General Administration and Support		9,694,000	23,045,000	4,200,000	36,939,000
3000000000000000	Operations				
3101000000000000	CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	7,885,000	37,256,000		45,141,000
310100100001000	Child-Friendly Television Development Services	7,885,000	37,256,000		45,141,000
Sub-total, Operations		7,885,000	37,256,000		45,141,000
TOTAL NEW APPROPRIATIONS		P 17,579,000	P 60,301,000	P 4,200,000	P 82,080,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,424

Total Permanent Positions

8,424

Other Compensation Common to All

Personnel Economic Relief Allowance

360

Representation Allowance

108

Transportation Allowance

108

Clothing and Uniform Allowance

90

Mid-Year Bonus - Civilian

702

Year End Bonus

702

Cash Gift

75

Per Diems

516

Productivity Enhancement Incentive

75

Step Increment

21

Total Other Compensation Common to All	2,757

Other Benefits	
PAG-IBIG Contributions	18
PhilHealth Contributions	174
Employees Compensation Insurance Premiums	18
Total Other Benefits	210

Non-Permanent Positions	6,188

Total Personnel Services	17,579

Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	36,204
Supplies and Materials Expenses	2,200
Utility Expenses	1,484
Communication Expenses	260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,500
Financial Assistance/Subsidy	6,050
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	227
Rent/Lease Expenses	9,840
Subscription Expenses	1,310
Total Maintenance and Other Operating Expenses	60,301

TOTAL CURRENT OPERATING EXPENDITURES	77,880

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,200
Total Capital Outlays	4,200

TOTAL NEW APPROPRIATIONS	82,080
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