

D. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations as indicated hereunder.....P 234,016,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 20,175,000	P 14,089,000		P 34,264,000
3000000000000000	Operations	20,308,000	179,444,000		199,752,000
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	LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	20,308,000	179,444,000		199,752,000
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	TOTAL NEW APPROPRIATIONS	P 40,483,000	P 193,533,000		P 234,016,000
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Special Provision(s)

1. Interest Income of the National Book Development Trust Fund. The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said Fund.
2. Reporting and Posting Requirements. The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NBDB's website.
- The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 20,175,000	P 14,089,000	P 34,264,000
Sub-total, General Administration and Support		20,175,000	14,089,000	34,264,000
300000000000000	Operations			
310100000000000	LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	20,308,000	179,444,000	199,752,000
310100100001000	Capacity building and trade promotion incentives	13,097,000	165,151,000	178,248,000
310100100002000	Administration of awards, grants, and incentives	4,135,000	8,085,000	12,220,000
310100100003000	Policy development, research, information system management, and information campaign	3,076,000	6,208,000	9,284,000
Sub-total, Operations		20,308,000	179,444,000	199,752,000
TOTAL NEW APPROPRIATIONS		P 40,483,000	P 193,533,000	P 234,016,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

30,171

Total Permanent Positions

30,171

Other Compensation Common to All

Personnel Economic Relief Allowance

1,320

Representation Allowance

528

Transportation Allowance

528

Clothing and Uniform Allowance

330

Honoraria

1,128

Mid-Year Bonus - Civilian	2,514
Year End Bonus	2,514
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	76
Total Other Compensation Common to All	9,488

Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	654
Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	40
Total Other Benefits	824

Total Personnel Services	40,483

Maintenance and Other Operating Expenses	
Travelling Expenses	43,176
Training and Scholarship Expenses	494
Supplies and Materials Expenses	8,069
Utility Expenses	2,268
Communication Expenses	4,036
Awards/Rewards and Prizes	1,826
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,707
General Services	27,451
Repairs and Maintenance	189
Financial Assistance/Subsidy	31,374
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	4,447
Representation Expenses	1,763
Transportation and Delivery Expenses	324
Rent/Lease Expenses	47,870
Subscription Expenses	79
Other Maintenance and Operating Expenses	10,000
Total Maintenance and Other Operating Expenses	193,533

TOTAL CURRENT OPERATING EXPENDITURES	234,016

TOTAL NEW APPROPRIATIONS	234,016
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