

## B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

For general administration and support, and operations as indicated hereunder.....P 315,166,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 16,628,000	P 20,432,000	P 3,340,000	P 40,400,000
3000000000000000	Operations		274,766,000		274,766,000
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EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM			274,766,000		274,766,000
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TOTAL NEW APPROPRIATIONS		P 16,628,000	P 295,198,000	P 3,340,000	P 315,166,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Early Childhood Care and Development Council (ECCDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ECCDC's website.

The ECCDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,628,000	P 20,432,000	P 3,340,000	P 40,400,000
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Sub-total, General Administration and Support		16,628,000	20,432,000	3,340,000	40,400,000
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3000000000000000	Operations				
3101000000000000	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		274,766,000		274,766,000
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3101001000010000	Development of Policies, Standards and Guidelines		2,270,000		2,270,000
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3101001000020000	Capacity-building and institutional development of intermediaries and other partners		38,110,000		38,110,000
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3101001000030000	Accreditation of ECCD service providers		12,730,000		12,730,000
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3101001000040000	Establishment of National Child Development Centers		221,656,000		221,656,000
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Sub-total, Operations			274,766,000		274,766,000
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TOTAL NEW APPROPRIATIONS		P 16,628,000	P 295,198,000	P 3,340,000	P 315,166,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

Other Compensation for Specific Groups

Lump-sum for Compensation Adjustment

3,146

Total Other Compensation for Specific Groups

3,146

Non-Permanent Positions

13,482

## Total Personnel Services

16,628

## Maintenance and Other Operating Expenses

Travelling Expenses

6,602

Training and Scholarship Expenses

46,556

Supplies and Materials Expenses

28,553

Utility Expenses

905

Communication Expenses

1,089

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

198

Professional Services

22,433

Repairs and Maintenance

1,331

Financial Assistance/Subsidy

182,348

Taxes, Insurance Premiums and Other Fees

140

Other Maintenance and Operating Expenses

Printing and Publication Expenses

262

Rent/Lease Expenses

2,750

Subscription Expenses

331

Other Maintenance and Operating Expenses

1,700

Total Maintenance and Other Operating Expenses	295,198
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TOTAL CURRENT OPERATING EXPENDITURES	311,826
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	340
Transportation Equipment Outlay	3,000
Total Capital Outlays	3,340
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TOTAL NEW APPROPRIATIONS	315,166
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