

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 19,287,264,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,008,597,000	P 1,623,224,000	P 329,486,000	P 3,961,307,000
2000000000000000	Support to Operations	1,099,556,000	1,382,784,000	297,623,000	2,779,963,000
3000000000000000	Operations	4,379,790,000	4,368,759,000	2,355,660,000	11,104,209,000
	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	546,986,000	1,070,395,000	41,300,000	1,658,681,000
	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,832,804,000	3,233,182,000	2,314,360,000	9,380,346,000
	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM		65,182,000		65,182,000
	TOTAL, REGULAR PROGRAMS	7,487,943,000	7,374,767,000	2,982,769,000	17,845,479,000
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B. PROJECT(S)					
	Locally-Funded Project(s)	11,132,000	858,193,000	572,460,000	1,441,785,000
	Total, Project(s)	11,132,000	858,193,000	572,460,000	1,441,785,000
	TOTAL NEW APPROPRIATIONS	P 7,499,075,000	P 8,232,960,000	P 3,555,229,000	P 19,287,264,000
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Special Provision(s)

1. Integrated Protected Areas Fund. In addition to the amounts appropriated herein, the following funding sources, constituted into the Integrated Protected Areas Fund shall be used to finance projects and activities of the National Integrated Protected Areas System (NIPAS) in accordance with Section 16 of R.A. No. 7586, as amended by R.A. No. 10629:
 - (a) Thirty Million Pesos (P30,000,000) from the twenty five percent (25%) income generated by each protected area from the operations of the NIPAS and management of wild flora and fauna, deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
 - (b) Seventy five percent (75%) income retained by each Protected Area Management Board (PAMB), deposited in an authorized government depository bank.

In no case shall said amount be used for payment of Personnel Services.

2. Wildlife Management Fund. In addition to the amounts appropriated herein, Five Million Five Hundred Thousand Pesos (P5,500,000) shall be used for the conservation and protection of wildlife resources sourced from fines, damages, fees, charges, donations, endowments, grants or contributions collected or granted within the jurisdiction of the DENR, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987
3. Comprehensive Agrarian Reform Program. The amounts of Forty Seven Million Two Hundred Fourteen Thousand Pesos (P47,214,000) and One Hundred Eighty Two Million Three Hundred Fifty Three Thousand Pesos (P182,353,000) appropriated herein shall be used exclusively in support of the Land Survey and Distribution and Program Beneficiaries Development, respectively, under the Comprehensive Agrarian Reform Program.
4. Operational Plan for the Manila Bay Coastal Management Strategy. The amount of One Billion Three Hundred Ninety Three Million Four Hundred Sixteen Thousand Pesos (P1,393,416,000) appropriated herein shall be used for the implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to the Supreme Court Decision in Metropolitan Manila Development Authority, et al. vs. Concerned Citizens of Manila Bay, G.R. No. 171947-48 promulgated on December 18, 2008. The DENR shall submit the following documents to the DBM to facilitate the preparation and submission to the Supreme Court of the quarterly progressive report on the utilization of funds:
 - (i) quarterly reports of Statement of Appropriations, Allotments, Obligations, Disbursements and Balances; and
 - (ii) Work and Financial Plan.
5. National Greening Program. The amount of Two Billion Four Hundred Ninety Seven Million One Hundred Eighty Four Thousand Pesos (P2,497,184,000) appropriated under Forest Development, Rehabilitation, Maintenance and Protection shall be used for the implementation of the National Greening Program (NGP). The DENR shall coordinate with the SUCs in the establishment of nurseries including clonal nurseries, the conduct of forest research and mangrove reforestation activities and other similar activities within the scope of the NGP in their campuses.
6. Reporting and Posting Requirements. The DENR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System URS or other electronic means for reports not covered by the URS; and
 - (b) DENR 's website.

The DENR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,613,513,000	P 1,436,162,000	P 329,486,000	P 3,379,161,000
	National Capital Region (NCR)	357,511,000	581,445,000	95,927,000	1,034,883,000
	Central Office	276,899,000	377,821,000	64,000,000	718,720,000
	Biodiversity Management Bureau (BMB)	7,701,000	27,477,000	700,000	35,878,000
	Ecosystems Research and Development Bureau (ERDB)	21,537,000	55,408,000	6,521,000	83,466,000

Forest Management Bureau (FMB)	11,170,000	31,627,000	24,706,000	67,503,000
Land Management Bureau (LMB)	16,823,000	43,530,000		60,353,000
NCR - Proper	23,381,000	45,582,000		68,963,000
Region I - Ilocos	72,424,000	51,423,000	10,730,000	134,577,000
Regional Office I - Proper	17,670,000	16,199,000	9,030,000	42,899,000
PENRO Ilocos Norte	14,544,000	8,882,000		23,426,000
PENRO Ilocos Sur	17,080,000	8,749,000	1,500,000	27,329,000
PENRO La Union	6,135,000	6,541,000		12,676,000
PENRO Pangasinan	16,995,000	11,052,000	200,000	28,247,000
Cordillera Administrative Region (CAR)	93,022,000	72,646,000	18,050,000	183,718,000
Regional Office CAR - Proper	19,245,000	16,543,000	17,050,000	52,838,000
PENRO Abra	10,984,000	9,172,000		20,156,000
PENRO Apayao	13,275,000	9,212,000		22,487,000
PENRO Benguet	12,119,000	9,905,000		22,024,000
PENRO Ifugao	13,331,000	9,206,000	1,000,000	23,537,000
PENRO Kalinga	12,694,000	9,457,000		22,151,000
PENRO Mt. Province	11,374,000	9,151,000		20,525,000
Region II - Cagayan Valley	82,338,000	54,864,000	26,021,000	163,223,000
Regional Office II - Proper	18,436,000	13,961,000	4,041,000	36,438,000
PENRO Batanes	4,047,000	3,998,000	700,000	8,745,000
PENRO Cagayan	16,508,000	10,640,000	13,036,000	40,184,000
PENRO Isabela	20,490,000	12,437,000	3,015,000	35,942,000
PENRO Nueva Vizcaya	12,364,000	7,074,000	5,229,000	24,667,000
PENRO Quirino	10,493,000	6,754,000		17,247,000
Region III - Central Luzon	101,476,000	75,762,000	10,943,000	188,181,000
Regional Office III - Proper	21,950,000	21,156,000		43,106,000
PENRO Aurora	11,797,000	7,437,000	2,098,000	21,332,000
PENRO Bataan	12,299,000	7,339,000	2,950,000	22,588,000
PENRO Bulacan	11,554,000	7,254,000		18,808,000

PENRO Nueva Ecija	13,498,000	12,528,000		26,026,000
PENRO Pampanga	8,007,000	5,407,000	5,895,000	19,309,000
PENRO Tarlac	9,472,000	7,142,000		16,614,000
PENRO Zambales	12,899,000	7,499,000		20,398,000
Region IVA - CALABARZON	71,593,000	82,944,000	3,500,000	158,037,000
Regional Office IVA - Proper	20,888,000	35,907,000		56,795,000
PENRO Batangas	11,338,000	9,212,000		20,550,000
PENRO Cavite	8,165,000	4,923,000		13,088,000
PENRO Laguna	8,656,000	6,892,000		15,548,000
PENRO Quezon	15,145,000	13,922,000	3,500,000	32,567,000
PENRO Rizal	7,401,000	12,088,000		19,489,000
Region IVB - MIMAROPA	74,970,000	54,420,000	2,550,000	131,940,000
Regional Office IVB - Proper	17,915,000	12,942,000	50,000	30,907,000
PENRO Marinduque	7,787,000	4,080,000		11,867,000
PENRO Occidental Mindoro	12,726,000	7,160,000		19,886,000
PENRO Oriental Mindoro	8,503,000	7,328,000	300,000	16,131,000
PENRO Palawan	20,631,000	19,000,000	1,850,000	41,481,000
PENRO Romblon	7,408,000	3,910,000	350,000	11,668,000
Region V - Bicol	75,176,000	49,269,000	10,500,000	134,945,000
Regional Office V - Proper	21,726,000	13,733,000		35,459,000
PENRO Albay	9,673,000	5,540,000		15,213,000
PENRO Camarines Norte	3,710,000	4,402,000	5,000,000	13,112,000
PENRO Camarines Sur	15,480,000	9,811,000	5,500,000	30,791,000
PENRO Catanduanes	6,757,000	4,362,000		11,119,000
PENRO Masbate	11,247,000	7,000,000		18,247,000
PENRO Sorsogon	6,583,000	4,421,000		11,004,000
Region VI - Western Visayas	88,427,000	55,746,000	3,000,000	147,173,000
Regional Office VI - Proper	16,975,000	16,005,000		32,980,000
PENRO Aklan	8,266,000	5,255,000		13,521,000
PENRO Antique	14,255,000	7,029,000	3,000,000	24,284,000

PENRO Capiz	5,489,000	5,120,000		10,609,000
PENRO Guimaras	8,334,000	4,646,000		12,980,000
PENRO Iloilo	18,114,000	8,718,000		26,832,000
PENRO Negros Occidental	16,994,000	8,973,000		25,967,000
Region VII - Central Visayas	54,764,000	44,599,000		99,363,000
Regional Office VII - Proper	19,224,000	13,699,000		32,923,000
PENRO Bohol	9,292,000	9,160,000		18,452,000
PENRO Cebu	9,686,000	8,994,000		18,680,000
PENRO Negros Oriental	10,553,000	8,413,000		18,966,000
PENRO Siquijor	6,009,000	4,333,000		10,342,000
Region VIII - Eastern Visayas	79,215,000	58,344,000	40,000,000	177,559,000
Regional Office VIII - Proper	16,470,000	17,691,000	40,000,000	74,161,000
PENRO Biliran	5,830,000	4,275,000		10,105,000
PENRO Eastern Samar	11,253,000	6,786,000		18,039,000
PENRO Leyte	11,427,000	8,680,000		20,107,000
PENRO Northern Samar	12,087,000	6,825,000		18,912,000
PENRO Southern Leyte	11,195,000	6,507,000		17,702,000
PENRO Western Samar	10,953,000	7,580,000		18,533,000
Region IX - Zamboanga Peninsula	57,949,000	47,684,000	2,250,000	107,883,000
Regional Office IX- Proper	17,109,000	20,907,000		38,016,000
PENRO Zamboanga Sibugay	14,503,000	9,274,000	250,000	24,027,000
PENRO Zamboanga del Norte	15,414,000	10,550,000	2,000,000	27,964,000
PENRO Zamboanga del Sur	10,923,000	6,953,000		17,876,000
Region X - Northern Mindanao	81,659,000	51,476,000	17,130,000	150,265,000
Regional Office X - Proper	21,997,000	17,835,000	3,000,000	42,832,000
PENRO Bukidnon	15,957,000	10,151,000	9,100,000	35,208,000
PENRO Camiguin	7,179,000	3,866,000		11,045,000
PENRO Lanao del Norte	12,713,000	6,629,000		19,342,000
PENRO Misamis Occidental	10,218,000	6,541,000		16,759,000
PENRO Misamis Oriental	13,595,000	6,454,000	5,030,000	25,079,000

Region XI - Davao		76,417,000	51,326,000	20,500,000	148,243,000
Regional Office XI - Proper		16,922,000	14,321,000		31,243,000
PENRO Davao Occidental		7,679,000	4,333,000	2,500,000	14,512,000
PENRO Davao Oriental		17,028,000	10,487,000	6,000,000	33,515,000
PENRO Davao de Oro		9,699,000	6,955,000	5,000,000	21,654,000
PENRO Davao del Norte		11,574,000	6,809,000	7,000,000	25,383,000
PENRO Davao del Sur		13,515,000	8,421,000		21,936,000
Region XII - SOCCSKSARGEN		166,108,000	52,110,000	20,385,000	238,603,000
Regional Office XII - Proper		36,512,000	18,367,000		54,879,000
PENRO North Cotabato		44,584,000	8,240,000		52,824,000
PENRO Sarangani		25,745,000	7,701,000		33,446,000
PENRO South Cotabato		28,616,000	7,860,000	20,385,000	56,861,000
PENRO Sultan Kudarat		30,651,000	9,942,000		40,593,000
Region XIII - CARAGA		80,464,000	52,104,000	48,000,000	180,568,000
Regional Office XIII - Proper		18,492,000	15,212,000	46,000,000	79,704,000
PENRO Agusan del Norte		12,203,000	7,355,000		19,558,000
PENRO Agusan del Sur		16,586,000	10,278,000		26,864,000
PENRO Dinagat Islands		7,445,000	4,287,000		11,732,000
PENRO Surigao del Norte		10,751,000	6,357,000		17,108,000
PENRO Surigao del Sur		14,987,000	8,615,000	2,000,000	25,602,000
100000100002000	Human Resource Development	190,599,000	187,062,000		377,661,000
National Capital Region (NCR)		52,248,000	106,335,000		158,583,000
Central Office		43,207,000	91,812,000		135,019,000
Biodiversity Management Bureau (BMB)		1,688,000	1,790,000		3,478,000
Ecosystems Research and Development Bureau (ERDB)		1,865,000	1,790,000		3,655,000
Forest Management Bureau (FMB)		1,374,000	2,479,000		3,853,000
Land Management Bureau (LMB)		1,728,000	3,162,000		4,890,000
NCR - Proper		2,386,000	5,302,000		7,688,000
Region I - Ilocos		10,344,000	4,641,000		14,985,000
Regional Office I - Proper		7,134,000	3,541,000		10,675,000

PENRO Ilocos Norte	898,000	300,000	1,198,000
PENRO Ilocos Sur	870,000	300,000	1,170,000
PENRO La Union	566,000	100,000	666,000
PENRO Pangasinan	876,000	400,000	1,276,000
Cordillera Administrative Region (CAR)	10,794,000	5,902,000	16,696,000
Regional Office CAR - Proper	6,735,000	4,102,000	10,837,000
PENRO Abra	295,000	300,000	595,000
PENRO Apayao	870,000	300,000	1,170,000
PENRO Benguet	873,000	300,000	1,173,000
PENRO Ifugao	869,000	300,000	1,169,000
PENRO Kalinga	576,000	300,000	876,000
PENRO Mt. Province	576,000	300,000	876,000
Region II - Cagayan Valley	10,890,000	5,608,000	16,498,000
Regional Office II - Proper	6,464,000	3,808,000	10,272,000
PENRO Batanes	900,000	100,000	1,000,000
PENRO Cagayan	862,000	500,000	1,362,000
PENRO Isabela	873,000	600,000	1,473,000
PENRO Nueva Vizcaya	898,000	300,000	1,198,000
PENRO Quirino	893,000	300,000	1,193,000
Region III - Central Luzon	7,618,000	6,311,000	13,929,000
Regional Office III - Proper	3,541,000	4,411,000	7,952,000
PENRO Aurora	566,000	300,000	866,000
PENRO Bataan	571,000	300,000	871,000
PENRO Bulacan		300,000	300,000
PENRO Nueva Ecija	873,000	300,000	1,173,000
PENRO Pampanga		100,000	100,000
PENRO Tarlac	2,067,000	300,000	2,367,000
PENRO Zambales		300,000	300,000
Region IVA - CALABARZON	11,442,000	4,907,000	16,349,000

Regional Office IVA - Proper	7,401,000	3,707,000	11,108,000
PENRO Batangas	576,000	300,000	876,000
PENRO Cavite	867,000	100,000	967,000
PENRO Laguna	859,000	200,000	1,059,000
PENRO Quezon	869,000	500,000	1,369,000
PENRO Rizal	870,000	100,000	970,000
Region IVB - MIMAROPA	7,619,000	3,951,000	11,570,000
Regional Office IVB - Proper	4,769,000	2,408,000	7,177,000
PENRO Marinduque	571,000	100,000	671,000
PENRO Occidental Mindoro	571,000	235,000	806,000
PENRO Oriental Mindoro	566,000	300,000	866,000
PENRO Palawan	576,000	805,000	1,381,000
PENRO Romblon	566,000	103,000	669,000
Region V - Bicol	11,158,000	5,222,000	16,380,000
Regional Office V - Proper	6,221,000	4,022,000	10,243,000
PENRO Albay	870,000	200,000	1,070,000
PENRO Camarines Norte	862,000	100,000	962,000
PENRO Camarines Sur	872,000	400,000	1,272,000
PENRO Catanduanes	859,000	100,000	959,000
PENRO Masbate	898,000	300,000	1,198,000
PENRO Sorsogon	576,000	100,000	676,000
Region VI - Western Visayas	7,303,000	5,548,000	12,851,000
Regional Office VI - Proper	5,009,000	3,948,000	8,957,000
PENRO Aklan	576,000	200,000	776,000
PENRO Antique	571,000	300,000	871,000
PENRO Capiz		200,000	200,000
PENRO Guimaras	571,000	100,000	671,000
PENRO Iloilo		400,000	400,000
PENRO Negros Occidental	576,000	400,000	976,000
Region VII - Central Visayas	10,561,000	5,172,000	15,733,000

Regional Office VII - Proper	6,706,000	4,172,000	10,878,000
PENRO Bohol	862,000	300,000	1,162,000
PENRO Cebu	867,000	300,000	1,167,000
PENRO Negros Oriental	1,254,000	300,000	1,554,000
PENRO Siquijor	872,000	100,000	972,000
Region VIII - Eastern Visayas	9,725,000	6,132,000	15,857,000
Regional Office VIII - Proper	5,343,000	3,953,000	9,296,000
PENRO Biliran	872,000	124,000	996,000
PENRO Eastern Samar	862,000	372,000	1,234,000
PENRO Leyte	298,000	496,000	794,000
PENRO Northern Samar	867,000	372,000	1,239,000
PENRO Southern Leyte	1,185,000	372,000	1,557,000
PENRO Western Samar	298,000	443,000	741,000
Region IX - Zamboanga Peninsula	6,980,000	4,746,000	11,726,000
Regional Office IX- Proper	5,541,000	3,546,000	9,087,000
PENRO Zamboanga Sibugay	873,000	400,000	1,273,000
PENRO Zamboanga del Norte		500,000	500,000
PENRO Zamboanga del Sur	566,000	300,000	866,000
Region X - Northern Mindanao	10,908,000	5,859,000	16,767,000
Regional Office X - Proper	7,129,000	4,359,000	11,488,000
PENRO Bukidnon	869,000	500,000	1,369,000
PENRO Camiguin	873,000	100,000	973,000
PENRO Lanao del Norte	869,000	300,000	1,169,000
PENRO Misamis Occidental	873,000	300,000	1,173,000
PENRO Misamis Oriental	295,000	300,000	595,000
Region XI - Davao	8,108,000	5,271,000	13,379,000
Regional Office XI - Proper	6,395,000	3,671,000	10,066,000
PENRO Davao Occidental		100,000	100,000
PENRO Davao Oriental		500,000	500,000
PENRO Davao de Oro	576,000	300,000	876,000

	PENRO Davao del Norte	571,000	300,000	871,000
	PENRO Davao del Sur	566,000	400,000	966,000
	Region XII - SOCCSKSARGEN	3,730,000	5,885,000	9,615,000
	Regional Office XII - Proper	1,499,000	4,685,000	6,184,000
	PENRO North Cotabato	566,000	300,000	866,000
	PENRO Sarangani		300,000	300,000
	PENRO South Cotabato		300,000	300,000
	PENRO Sultan Kudarat	1,665,000	300,000	1,965,000
	Region XIII - CARAGA	11,171,000	5,572,000	16,743,000
	Regional Office XIII - Proper	6,787,000	4,072,000	10,859,000
	PENRO Agusan del Norte	890,000	300,000	1,190,000
	PENRO Agusan del Sur	1,169,000	500,000	1,669,000
	PENRO Dinagat Islands	873,000	100,000	973,000
	PENRO Surigao del Norte	590,000	200,000	790,000
	PENRO Surigao del Sur	862,000	400,000	1,262,000
100000100003000	Administration of Personnel Benefits	204,485,000		204,485,000
	National Capital Region (NCR)	29,587,000		29,587,000
	Central Office	12,767,000		12,767,000
	Biodiversity Management Bureau (BMB)	1,022,000		1,022,000
	Ecosystems Research and Development Bureau (ERDB)	11,089,000		11,089,000
	Forest Management Bureau (FMB)	141,000		141,000
	Land Management Bureau (LMB)	3,213,000		3,213,000
	NCR - Proper	1,355,000		1,355,000
	Region I - Ilocos	14,129,000		14,129,000
	Regional Office I - Proper	14,129,000		14,129,000
	Cordillera Administrative Region (CAR)	14,032,000		14,032,000
	Regional Office CAR - Proper	14,032,000		14,032,000
	Region II - Cagayan Valley	15,660,000		15,660,000
	Regional Office II - Proper	15,660,000		15,660,000

Region III - Central Luzon	16,002,000			16,002,000
Regional Office III - Proper	16,002,000			16,002,000
Region IVA - CALABARZON	15,060,000			15,060,000
Regional Office IVA - Proper	15,060,000			15,060,000
Region IVB - MIMAROPA	11,579,000			11,579,000
Regional Office IVB - Proper	11,579,000			11,579,000
Region V - Bicol	6,332,000			6,332,000
Regional Office V - Proper	6,332,000			6,332,000
Region VI - Western Visayas	7,681,000			7,681,000
Regional Office VI - Proper	7,681,000			7,681,000
Region VII - Central Visayas	6,435,000			6,435,000
Regional Office VII - Proper	6,435,000			6,435,000
Region VIII - Eastern Visayas	13,822,000			13,822,000
Regional Office VIII - Proper	13,822,000			13,822,000
Region IX - Zamboanga Peninsula	17,065,000			17,065,000
Regional Office IX- Proper	17,065,000			17,065,000
Region X - Northern Mindanao	5,435,000			5,435,000
Regional Office X - Proper	5,435,000			5,435,000
Region XI - Davao	4,805,000			4,805,000
Regional Office XI - Proper	4,805,000			4,805,000
Region XII - SOCCSKSARGEN	17,847,000			17,847,000
Regional Office XII - Proper	17,847,000			17,847,000
Region XIII - CARAGA	9,014,000			9,014,000
Regional Office XIII - Proper	9,014,000			9,014,000
Sub-total, General Administration and Support	2,008,597,000	1,623,224,000	329,486,000	3,961,307,000

2000000000000000 Support to Operations

200000100001000 Data Management including Systems
Development and Maintenance

	128,265,000	491,806,000	93,762,000	713,833,000
National Capital Region (NCR)	43,795,000	345,524,000	79,362,000	468,681,000
Central Office	24,162,000	335,856,000	75,202,000	435,220,000
Biodiversity Management Bureau (BMB)	6,295,000	2,014,000	800,000	9,109,000
Ecosystems Research and Development Bureau (ERDB)		814,000	800,000	1,614,000
Forest Management Bureau (FMB)	6,956,000	780,000	800,000	8,536,000
Land Management Bureau (LMB)	3,640,000	909,000	800,000	5,349,000
NCR - Proper	2,742,000	5,151,000	960,000	8,853,000
Region I - Ilocos	5,188,000	8,285,000	960,000	14,433,000
Regional Office I - Proper	2,712,000	4,745,000	960,000	8,417,000
PENRO Ilocos Norte	622,000	960,000		1,582,000
PENRO Ilocos Sur	622,000	960,000		1,582,000
PENRO La Union	610,000	360,000		970,000
PENRO Pangasinan	622,000	1,260,000		1,882,000
Cordillera Administrative Region (CAR)	5,257,000	11,069,000	960,000	17,286,000
Regional Office CAR - Proper	2,769,000	4,619,000	960,000	8,348,000
PENRO Abra	622,000	1,025,000		1,647,000
PENRO Apayao		1,025,000		1,025,000
PENRO Benguet	622,000	1,325,000		1,947,000
PENRO Ifugao	622,000	1,025,000		1,647,000
PENRO Kalinga		1,025,000		1,025,000
PENRO Mt. Province	622,000	1,025,000		1,647,000
Region II - Cagayan Valley	7,195,000	10,596,000	960,000	18,751,000
Regional Office II - Proper	4,092,000	4,636,000	960,000	9,688,000
PENRO Batanes	622,000	360,000		982,000
PENRO Cagayan	622,000	1,640,000		2,262,000
PENRO Isabela	622,000	1,960,000		2,582,000

PENRO Nueva Vizcaya	622,000	1,000,000		1,622,000
PENRO Quirino	615,000	1,000,000		1,615,000
Region III - Central Luzon	7,163,000	11,365,000	960,000	19,488,000
Regional Office III - Proper	2,844,000	4,655,000	960,000	8,459,000
PENRO Aurora	615,000	1,020,000		1,635,000
PENRO Bataan	622,000	1,070,000		1,692,000
PENRO Bulacan	615,000	1,080,000		1,695,000
PENRO Nueva Ecija	615,000	1,020,000		1,635,000
PENRO Pampanga	615,000	360,000		975,000
PENRO Tarlac	622,000	1,080,000		1,702,000
PENRO Zambales	615,000	1,080,000		1,695,000
Region IVA - CALABARZON	3,810,000	9,079,000	960,000	13,849,000
Regional Office IVA - Proper	3,195,000	4,635,000	960,000	8,790,000
PENRO Batangas		1,005,000		1,005,000
PENRO Cavite		380,000		380,000
PENRO Laguna		654,000		654,000
PENRO Quezon		2,050,000		2,050,000
PENRO Rizal	615,000	355,000		970,000
Region IVB - MIMAROPA	4,929,000	9,992,000	960,000	15,881,000
Regional Office IVB - Proper	1,826,000	5,260,000	960,000	8,046,000
PENRO Marinduque	622,000	455,000		1,077,000
PENRO Occidental Mindoro	615,000	939,000		1,554,000
PENRO Oriental Mindoro	622,000	987,000		1,609,000
PENRO Palawan	622,000	1,903,000		2,525,000
PENRO Romblon	622,000	448,000		1,070,000
Region V - Bicol	7,497,000	8,820,000	960,000	17,277,000
Regional Office V - Proper	3,777,000	4,630,000	960,000	9,367,000
PENRO Albay	610,000	720,000		1,330,000
PENRO Camarines Norte	622,000	340,000		962,000
PENRO Camarines Sur	622,000	1,300,000		1,922,000

PENRO Catanduanes	622,000	384,000		1,006,000
PENRO Masbate	622,000	1,086,000		1,708,000
PENRO Sorsogon	622,000	360,000		982,000
Region VI - Western Visayas	7,171,000	10,218,000	960,000	18,349,000
Regional Office VI - Proper	3,439,000	4,698,000	960,000	9,097,000
PENRO Aklan	622,000	600,000		1,222,000
PENRO Antique	622,000	1,080,000		1,702,000
PENRO Capiz	622,000	600,000		1,222,000
PENRO Guimaras	622,000	360,000		982,000
PENRO Iloilo	622,000	1,440,000		2,062,000
PENRO Negros Occidental	622,000	1,440,000		2,062,000
Region VII - Central Visayas	4,453,000	8,284,000	960,000	13,697,000
Regional Office VII - Proper	3,209,000	4,634,000	960,000	8,803,000
PENRO Bohol		995,000		995,000
PENRO Cebu		1,295,000		1,295,000
PENRO Negros Oriental	622,000	995,000		1,617,000
PENRO Siquijor	622,000	365,000		987,000
Region VIII - Eastern Visayas	7,510,000	10,234,000	960,000	18,704,000
Regional Office VIII - Proper	3,797,000	4,877,000	960,000	9,634,000
PENRO Biliran	622,000	240,000		862,000
PENRO Eastern Samar	622,000	720,000		1,342,000
PENRO Leyte	622,000	1,449,000		2,071,000
PENRO Northern Samar	622,000	785,000		1,407,000
PENRO Southern Leyte	615,000	912,000		1,527,000
PENRO Western Samar	610,000	1,251,000		1,861,000
Region IX - Zamboanga Peninsula	5,617,000	8,808,000	960,000	15,385,000
Regional Office IX- Proper	4,373,000	4,630,000	960,000	9,963,000
PENRO Zamboanga Sibugay	622,000	1,394,000		2,016,000
PENRO Zamboanga del Norte		1,716,000		1,716,000
PENRO Zamboanga del Sur	622,000	1,068,000		1,690,000

Region X - Northern Mindanao	6,211,000	9,900,000	960,000	17,071,000
Regional Office X - Proper	3,120,000	4,880,000	960,000	8,960,000
PENRO Bukidnon	622,000	1,700,000		2,322,000
PENRO Camiguin	622,000	360,000		982,000
PENRO Lanao del Norte	615,000	970,000		1,585,000
PENRO Misamis Occidental	610,000	1,020,000		1,630,000
PENRO Misamis Oriental	622,000	970,000		1,592,000
Region XI - Davao	5,623,000	10,253,000	960,000	16,836,000
Regional Office XI - Proper	3,147,000	4,813,000	960,000	8,920,000
PENRO Davao Occidental		390,000		390,000
PENRO Davao Oriental	622,000	1,550,000		2,172,000
PENRO Davao de Oro	610,000	970,000		1,580,000
PENRO Davao del Norte	622,000	1,270,000		1,892,000
PENRO Davao del Sur	622,000	1,260,000		1,882,000
Region XII - SOCCSKSARGEN	779,000	8,942,000	960,000	10,681,000
Regional Office XII - Proper	779,000	4,824,000	960,000	6,563,000
PENRO North Cotabato		997,000		997,000
PENRO Sarangani		1,103,000		1,103,000
PENRO South Cotabato		985,000		985,000
PENRO Sultan Kudarat		1,033,000		1,033,000
Region XIII - CARAGA	6,067,000	10,437,000	960,000	17,464,000
Regional Office XIII - Proper	2,981,000	4,641,000	960,000	8,582,000
PENRO Agusan del Norte	622,000	970,000		1,592,000
PENRO Agusan del Sur	610,000	2,070,000		2,680,000
PENRO Dinagat Islands	610,000	396,000		1,006,000
PENRO Surigao del Norte	622,000	720,000		1,342,000
PENRO Surigao del Sur	622,000	1,640,000		2,262,000

200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	76,945,000	103,700,000	180,645,000
	National Capital Region (NCR)	38,095,000	72,765,000	110,860,000
	Central Office	35,745,000	60,536,000	96,281,000
	Biodiversity Management Bureau (BMB)		4,270,000	4,270,000
	Ecosystems Research and Development Bureau (ERDB)	1,013,000	1,429,000	2,442,000
	Forest Management Bureau (FMB)		1,932,000	1,932,000
	Land Management Bureau (LMB)	343,000	730,000	1,073,000
	NCR - Proper	994,000	3,868,000	4,862,000
	Region I - Ilocos	3,062,000	1,874,000	4,936,000
	Regional Office I - Proper	3,062,000	844,000	3,906,000
	PENRO Ilocos Norte		256,000	256,000
	PENRO Ilocos Sur		245,000	245,000
	PENRO La Union		173,000	173,000
	PENRO Pangasinan		356,000	356,000
	Cordillera Administrative Region (CAR)	2,744,000	1,257,000	4,001,000
	Regional Office CAR - Proper	2,744,000	837,000	3,581,000
	PENRO Abra		70,000	70,000
	PENRO Apayao		70,000	70,000
	PENRO Benguet		70,000	70,000
	PENRO Ifugao		70,000	70,000
	PENRO Kalinga		70,000	70,000
	PENRO Mt. Province		70,000	70,000
	Region II - Cagayan Valley	2,282,000	2,152,000	4,434,000
	Regional Office II - Proper	2,282,000	1,349,000	3,631,000
	PENRO Batanes		142,000	142,000
	PENRO Cagayan		162,000	162,000
	PENRO Isabela		175,000	175,000

PENRO Nueva Vizcaya		162,000	162,000
PENRO Quirino		162,000	162,000
Region III - Central Luzon	987,000	2,146,000	3,133,000
Regional Office III - Proper	987,000	1,723,000	2,710,000
PENRO Aurora		72,000	72,000
PENRO Bataan		52,000	52,000
PENRO Bulacan		52,000	52,000
PENRO Nueva Ecija		64,000	64,000
PENRO Pampanga		55,000	55,000
PENRO Tarlac		56,000	56,000
PENRO Zambales		72,000	72,000
Region IVA - CALABARZON	2,725,000	1,721,000	4,446,000
Regional Office IVA - Proper	2,725,000	1,004,000	3,729,000
PENRO Batangas		172,000	172,000
PENRO Cavite		87,000	87,000
PENRO Laguna		124,000	124,000
PENRO Quezon		250,000	250,000
PENRO Rizal		84,000	84,000
Region IVB - MIMAROPA	2,714,000	2,337,000	5,051,000
Regional Office IVB - Proper	2,714,000	1,432,000	4,146,000
PENRO Marinduque		130,000	130,000
PENRO Occidental Mindoro		140,000	140,000
PENRO Oriental Mindoro		290,000	290,000
PENRO Palawan		220,000	220,000
PENRO Romblon		125,000	125,000
Region V - Bicol	2,744,000	2,154,000	4,898,000
Regional Office V - Proper	2,744,000	2,004,000	4,748,000
PENRO Albay		25,000	25,000
PENRO Camarines Norte		25,000	25,000

PENRO Camarines Sur		25,000	25,000
PENRO Catanduanes		25,000	25,000
PENRO Masbate		25,000	25,000
PENRO Sorsogon		25,000	25,000
Region VI - Western Visayas	2,753,000	2,499,000	5,252,000
Regional Office VI - Proper	2,753,000	1,904,000	4,657,000
PENRO Aklan		115,000	115,000
PENRO Antique		65,000	65,000
PENRO Capiz		75,000	75,000
PENRO Guimaras		60,000	60,000
PENRO Iloilo		110,000	110,000
PENRO Negros Occidental		170,000	170,000
Region VII - Central Visayas	2,725,000	2,281,000	5,006,000
Regional Office VII - Proper	2,725,000	1,375,000	4,100,000
PENRO Bohol		257,000	257,000
PENRO Cebu		257,000	257,000
PENRO Negros Oriental		243,000	243,000
PENRO Siquijor		149,000	149,000
Region VIII - Eastern Visayas	2,016,000	1,915,000	3,931,000
Regional Office VIII - Proper	2,016,000	1,915,000	3,931,000
Region IX - Zamboanga Peninsula	1,734,000	1,352,000	3,086,000
Regional Office IX- Proper	1,734,000	1,045,000	2,779,000
PENRO Zamboanga Sibugay		109,000	109,000
PENRO Zamboanga del Norte		141,000	141,000
PENRO Zamboanga del Sur		57,000	57,000
Region X - Northern Mindanao	2,744,000	2,236,000	4,980,000
Regional Office X - Proper	2,744,000	2,236,000	4,980,000
Region XI - Davao	2,192,000	2,231,000	4,423,000
Regional Office XI - Proper	2,192,000	1,731,000	3,923,000

	PENRO Davao Occidental	100,000	100,000
	PENRO Davao Oriental	100,000	100,000
	PENRO Davao de Oro	100,000	100,000
	PENRO Davao del Norte	100,000	100,000
	PENRO Davao del Sur	100,000	100,000
	Region XII - SOCCSKSARGEN	5,142,000	2,386,000
	Regional Office XII - Proper	5,142,000	1,130,000
	PENRO North Cotabato	237,000	237,000
	PENRO Sarangani	232,000	232,000
	PENRO South Cotabato	532,000	532,000
	PENRO Sultan Kudarat	255,000	255,000
	Region XIII - CARAGA	2,286,000	2,394,000
	Regional Office XIII - Proper	2,286,000	2,394,000
200000100003000	Legal Services including Operations Against Unlawful Titling of Public Land	225,737,000	64,955,000
	National Capital Region (NCR)	78,103,000	42,996,000
	Central Office	56,365,000	39,247,000
	Biodiversity Management Bureau (BMB)	1,219,000	405,000
	Ecosystems Research and Development Bureau (ERDB)		313,000
	Forest Management Bureau (FMB)	1,306,000	643,000
	Land Management Bureau (LMB)	7,891,000	1,216,000
	NCR - Proper	11,322,000	1,172,000
	Region I - Ilocos	8,984,000	1,741,000
	Regional Office I - Proper	8,984,000	1,741,000
	Cordillera Administrative Region (CAR)	10,259,000	1,210,000
	Regional Office CAR - Proper	10,259,000	1,210,000
	Region II - Cagayan Valley	10,985,000	1,292,000
	Regional Office II - Proper	10,985,000	1,292,000

Region III - Central Luzon	12,148,000	1,324,000	13,472,000
Regional Office III - Proper	12,148,000	1,324,000	13,472,000
Region IVA - CALABARZON	9,652,000	1,112,000	10,764,000
Regional Office IVA - Proper	9,652,000	1,112,000	10,764,000
Region IVB - MIMAROPA	10,980,000	1,585,000	12,565,000
Regional Office IVB - Proper	10,980,000	1,585,000	12,565,000
Region V - Bicol	9,141,000	1,179,000	10,320,000
Regional Office V - Proper	9,141,000	1,179,000	10,320,000
Region VI - Western Visayas	11,155,000	1,298,000	12,453,000
Regional Office VI - Proper	11,155,000	1,298,000	12,453,000
Region VII - Central Visayas	9,343,000	1,829,000	11,172,000
Regional Office VII - Proper	9,343,000	1,829,000	11,172,000
Region VIII - Eastern Visayas	11,298,000	1,656,000	12,954,000
Regional Office VIII - Proper	11,298,000	1,656,000	12,954,000
Region IX - Zamboanga Peninsula	11,836,000	1,138,000	12,974,000
Regional Office IX- Proper	11,836,000	1,138,000	12,974,000
Region X - Northern Mindanao	11,617,000	1,510,000	13,127,000
Regional Office X - Proper	11,617,000	1,510,000	13,127,000
Region XI - Davao	8,257,000	1,513,000	9,770,000
Regional Office XI - Proper	8,257,000	1,513,000	9,770,000
Region XII - SOCCSKSARGEN	3,853,000	1,743,000	5,596,000
Regional Office XII - Proper	3,853,000	1,743,000	5,596,000
Region XIII - CARAGA	8,126,000	1,829,000	9,955,000
Regional Office XIII - Proper	8,126,000	1,829,000	9,955,000

200000100004000	Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	35,157,000	338,625,000	203,861,000	577,643,000
	National Capital Region (NCR)	35,157,000	318,271,000	203,861,000	557,289,000
	Central Office	35,157,000	318,271,000	203,861,000	557,289,000
	Region I - Ilocos		500,000		500,000
	Regional Office I - Proper		500,000		500,000
	Cordillera Administrative Region (CAR)		500,000		500,000
	Regional Office CAR - Proper		500,000		500,000
	Region II - Cagayan Valley		500,000		500,000
	Regional Office II - Proper		500,000		500,000
	Region III - Central Luzon		500,000		500,000
	Regional Office III - Proper		500,000		500,000
	Region IVA - CALABARZON		500,000		500,000
	Regional Office IVA - Proper		500,000		500,000
	Region IVB - MIMAROPA		1,000,000		1,000,000
	Regional Office IVB - Proper		1,000,000		1,000,000
	Region V - Bicol		500,000		500,000
	Regional Office V - Proper		500,000		500,000
	Region VI - Western Visayas		500,000		500,000
	Regional Office VI - Proper		500,000		500,000
	Region VII - Central Visayas		500,000		500,000
	Regional Office VII - Proper		500,000		500,000
	Region VIII - Eastern Visayas		500,000		500,000
	Regional Office VIII - Proper		500,000		500,000
	Region IX - Zamboanga Peninsula		1,000,000		1,000,000
	Regional Office IX- Proper		1,000,000		1,000,000
	Region X - Northern Mindanao		1,000,000		1,000,000
	Regional Office X - Proper		1,000,000		1,000,000

	Region XI - Davao	10,854,000	10,854,000
	Regional Office XI - Proper	10,854,000	10,854,000
	Region XII - SOCCSKSARGEN	1,000,000	1,000,000
	Regional Office XII - Proper	1,000,000	1,000,000
	Region XIII - CARAGA	1,000,000	1,000,000
	Regional Office XIII - Proper	1,000,000	1,000,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	455,683,000	288,860,000
	National Capital Region (NCR)	192,425,000	113,818,000
	Central Office	32,621,000	80,386,000
	Biodiversity Management Bureau (BMB)	47,603,000	10,031,000
	Ecosystems Research and Development Bureau (ERDB)		5,585,000
	Forest Management Bureau (FMB)	65,534,000	10,427,000
	Land Management Bureau (LMB)	40,343,000	3,551,000
	NCR - Proper	6,324,000	3,838,000
	Region I - Ilocos	17,181,000	11,612,000
	Regional Office I - Proper	5,351,000	5,679,000
	PENRO Ilocos Norte	2,313,000	1,431,000
	PENRO Ilocos Sur	2,567,000	1,647,000
	PENRO La Union	3,459,000	631,000
	PENRO Pangasinan	3,491,000	2,224,000
	Cordillera Administrative Region (CAR)	15,416,000	10,784,000
	Regional Office CAR - Proper	6,255,000	3,030,000
	PENRO Abra	1,705,000	1,376,000
	PENRO Apayao	1,730,000	1,314,000
	PENRO Benguet	1,725,000	1,429,000
	PENRO Ifugao	1,713,000	1,195,000
	PENRO Kalinga	1,142,000	1,313,000
	PENRO Mt. Province	1,146,000	1,127,000

Region II - Cagayan Valley	13,926,000	10,161,000	24,087,000
Regional Office II - Proper	6,232,000	4,403,000	10,635,000
PENRO Batanes	1,726,000	261,000	1,987,000
PENRO Cagayan	1,276,000	1,630,000	2,906,000
PENRO Isabela	1,276,000	1,949,000	3,225,000
PENRO Nueva Vizcaya	1,705,000	1,008,000	2,713,000
PENRO Quirino	1,711,000	910,000	2,621,000
Region III - Central Luzon	44,913,000	12,989,000	57,902,000
Regional Office III - Proper	6,463,000	6,557,000	13,020,000
PENRO Aurora	5,185,000	979,000	6,164,000
PENRO Bataan	6,877,000	1,008,000	7,885,000
PENRO Bulacan	4,885,000	979,000	5,864,000
PENRO Nueva Ecija	5,897,000	982,000	6,879,000
PENRO Pampanga	5,064,000	478,000	5,542,000
PENRO Tarlac	5,750,000	979,000	6,729,000
PENRO Zambales	4,792,000	1,027,000	5,819,000
Region IVA - CALABARZON	14,738,000	11,727,000	26,465,000
Regional Office IVA - Proper	6,093,000	3,041,000	9,134,000
PENRO Batangas	1,729,000	1,716,000	3,445,000
PENRO Cavite	1,729,000	855,000	2,584,000
PENRO Laguna	1,729,000	893,000	2,622,000
PENRO Quezon	1,729,000	4,567,000	6,296,000
PENRO Rizal	1,729,000	655,000	2,384,000
Region IVB - MIMAROPA	15,831,000	11,360,000	27,191,000
Regional Office IVB - Proper	8,463,000	2,884,000	11,347,000
PENRO Marinduque	1,726,000	825,000	2,551,000
PENRO Occidental Mindoro	1,729,000	1,356,000	3,085,000
PENRO Oriental Mindoro	1,726,000	1,364,000	3,090,000
PENRO Palawan	1,146,000	3,956,000	5,102,000
PENRO Romblon	1,041,000	975,000	2,016,000

Region V - Bicol	17,240,000	10,988,000	28,228,000
Regional Office V - Proper	6,897,000	4,355,000	11,252,000
PENRO Albay	1,730,000	1,042,000	2,772,000
PENRO Camarines Norte	1,705,000	555,000	2,260,000
PENRO Camarines Sur	1,714,000	2,264,000	3,978,000
PENRO Catanduanes	1,730,000	535,000	2,265,000
PENRO Masbate	1,730,000	1,717,000	3,447,000
PENRO Sorsogon	1,734,000	520,000	2,254,000
Region VI - Western Visayas	15,999,000	12,592,000	28,591,000
Regional Office VI - Proper	6,547,000	5,559,000	12,106,000
PENRO Aklan	1,290,000	893,000	2,183,000
PENRO Antique	1,160,000	1,766,000	2,926,000
PENRO Capiz	1,739,000	861,000	2,600,000
PENRO Guimaras	1,730,000	625,000	2,355,000
PENRO Iloilo	1,004,000	1,274,000	2,278,000
PENRO Negros Occidental	2,529,000	1,614,000	4,143,000
Region VII - Central Visayas	11,354,000	11,339,000	22,693,000
Regional Office VII - Proper	4,103,000	2,838,000	6,941,000
PENRO Bohol	2,075,000	2,182,000	4,257,000
PENRO Cebu	1,728,000	2,096,000	3,824,000
PENRO Negros Oriental	1,729,000	3,386,000	5,115,000
PENRO Siquijor	1,719,000	837,000	2,556,000
Region VIII - Eastern Visayas	14,753,000	12,533,000	27,286,000
Regional Office VIII - Proper	5,220,000	3,480,000	8,700,000
PENRO Biliran	1,739,000	309,000	2,048,000
PENRO Eastern Samar	1,301,000	1,369,000	2,670,000
PENRO Leyte	1,739,000	2,174,000	3,913,000
PENRO Northern Samar	1,290,000	2,414,000	3,704,000
PENRO Southern Leyte	1,301,000	1,399,000	2,700,000
PENRO Western Samar	2,163,000	1,388,000	3,551,000

Region IX - Zamboanga Peninsula	12,892,000	11,034,000	23,926,000
Regional Office IX- Proper	8,902,000	7,995,000	16,897,000
PENRO Zamboanga Sibugay	1,705,000	1,014,000	2,719,000
PENRO Zamboanga del Norte	566,000	1,275,000	1,841,000
PENRO Zamboanga del Sur	1,719,000	750,000	2,469,000
Region X - Northern Mindanao	12,091,000	12,648,000	24,739,000
Regional Office X - Proper	5,895,000	4,513,000	10,408,000
PENRO Bukidnon	1,723,000	2,465,000	4,188,000
PENRO Camiguin	1,160,000	141,000	1,301,000
PENRO Lanao del Norte	437,000	1,760,000	2,197,000
PENRO Misamis Occidental	1,723,000	946,000	2,669,000
PENRO Misamis Oriental	1,153,000	2,823,000	3,976,000
Region XI - Davao	15,967,000	11,392,000	27,359,000
Regional Office XI - Proper	7,164,000	5,618,000	12,782,000
PENRO Davao Occidental	4,225,000	455,000	4,680,000
PENRO Davao Oriental	994,000	1,889,000	2,883,000
PENRO Davao de Oro	1,418,000	1,173,000	2,591,000
PENRO Davao del Norte	1,013,000	988,000	2,001,000
PENRO Davao del Sur	1,153,000	1,269,000	2,422,000
Region XII - SOCCSKSARGEN	25,500,000	11,351,000	36,851,000
Regional Office XII - Proper	21,585,000	4,310,000	25,895,000
PENRO North Cotabato	2,131,000	1,704,000	3,835,000
PENRO Sarangani		1,782,000	1,782,000
PENRO South Cotabato		1,757,000	1,757,000
PENRO Sultan Kudarat	1,784,000	1,798,000	3,582,000

	Region XIII - CARAGA	15,457,000	12,532,000		27,989,000
	Regional Office XIII - Proper	5,492,000	5,781,000		11,273,000
	PENRO Agusan del Norte	2,497,000	1,431,000		3,928,000
	PENRO Agusan del Sur	1,705,000	2,308,000		4,013,000
	PENRO Dinagat Islands	1,716,000	415,000		2,131,000
	PENRO Surigao del Norte	1,705,000	813,000		2,518,000
	PENRO Surigao del Sur	2,342,000	1,784,000		4,126,000
200000100006000	Ecosystem Research Development and Extension Services	177,769,000	94,838,000		272,607,000
	National Capital Region (NCR)	177,769,000	94,838,000		272,607,000
	Ecosystems Research and Development Bureau (ERDB)	177,769,000	94,838,000		272,607,000
	Sub-total, Support to Operations	1,099,556,000	1,382,784,000	297,623,000	2,779,963,000
3000000000000000	Operations				
	Natural resources sustainably managed	4,390,922,000	5,161,770,000	2,928,120,000	12,480,812,000
3101000000000000	NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	546,986,000	1,070,395,000	41,300,000	1,658,681,000
310100100001000	Natural Resources management arrangement/agreement and permit issuance	546,986,000	971,553,000	30,500,000	1,549,039,000
	National Capital Region (NCR)	32,646,000	201,716,000	500,000	234,862,000
	Central Office		133,263,000		133,263,000
	Biodiversity Management Bureau (BMB)		2,850,000		2,850,000
	Forest Management Bureau (FMB)		39,307,000	500,000	39,807,000
	Land Management Bureau (LMB)		5,091,000		5,091,000
	NCR - Proper	32,646,000	21,205,000		53,851,000
	Region I - Ilocos	25,908,000	50,829,000	2,000,000	78,737,000
	Regional Office I - Proper	8,685,000	4,098,000		12,783,000
	PENRO Ilocos Norte	5,370,000	12,970,000		18,340,000
	PENRO Ilocos Sur	4,830,000	11,470,000		16,300,000
	PENRO La Union	1,894,000	5,488,000	2,000,000	9,382,000
	PENRO Pangasinan	5,129,000	16,803,000		21,932,000

Cordillera Administrative Region (CAR)	23,115,000	65,567,000	2,000,000	90,682,000
Regional Office CAR - Proper	1,333,000	2,852,000		4,185,000
PENRO Abra	3,212,000	11,087,000		14,299,000
PENRO Apayao	4,875,000	12,794,000		17,669,000
PENRO Benguet	3,482,000	4,035,000		7,517,000
PENRO Ifugao	3,483,000	5,605,000	2,000,000	11,088,000
PENRO Kalinga	4,041,000	18,514,000		22,555,000
PENRO Mt. Province	2,689,000	10,680,000		13,369,000
Region II - Cagayan Valley	30,872,000	41,406,000	2,000,000	74,278,000
Regional Office II - Proper	5,287,000	5,931,000		11,218,000
PENRO Batanes	1,072,000	1,100,000		2,172,000
PENRO Cagayan	8,648,000	11,473,000		20,121,000
PENRO Isabela	8,585,000	12,737,000		21,322,000
PENRO Nueva Vizcaya	5,934,000	5,732,000	2,000,000	13,666,000
PENRO Quirino	1,346,000	4,433,000		5,779,000
Region III - Central Luzon	18,494,000	39,310,000	4,000,000	61,804,000
Regional Office III - Proper	9,265,000	11,080,000		20,345,000
PENRO Aurora	7,090,000	4,572,000		11,662,000
PENRO Bataan	1,338,000	3,743,000	2,000,000	7,081,000
PENRO Bulacan		4,872,000		4,872,000
PENRO Nueva Ecija		4,945,000		4,945,000
PENRO Pampanga	536,000	2,768,000		3,304,000
PENRO Tarlac	265,000	3,331,000	2,000,000	5,596,000
PENRO Zambales		3,999,000		3,999,000

Region IVA - CALABARZON	42,902,000	45,678,000	2,000,000	90,580,000
Regional Office IVA - Proper	6,399,000	7,881,000	2,000,000	16,280,000
PENRO Batangas	1,356,000	6,206,000		7,562,000
PENRO Cavite	2,946,000	5,368,000		8,314,000
PENRO Laguna	4,334,000	6,161,000		10,495,000
PENRO Quezon	23,797,000	14,473,000		38,270,000
PENRO Rizal	4,070,000	5,589,000		9,659,000
Region IVB - MIMAROPA	44,516,000	49,778,000	2,000,000	96,294,000
Regional Office IVB - Proper	7,994,000	6,473,000		14,467,000
PENRO Marinduque	2,454,000	3,237,000		5,691,000
PENRO Occidental Mindoro	7,890,000	11,109,000		18,999,000
PENRO Oriental Mindoro	6,475,000	6,407,000	2,000,000	14,882,000
PENRO Palawan	17,005,000	19,777,000		36,782,000
PENRO Romblon	2,698,000	2,775,000		5,473,000
Region V - Bicol	36,632,000	36,723,000	2,000,000	75,355,000
Regional Office V - Proper	7,972,000	3,051,000		11,023,000
PENRO Albay	3,186,000	4,570,000		7,756,000
PENRO Camarines Norte	3,442,000	8,282,000		11,724,000
PENRO Camarines Sur	13,679,000	9,486,000		23,165,000
PENRO Catanduanes	2,952,000	3,665,000	2,000,000	8,617,000
PENRO Masbate	3,232,000	4,521,000		7,753,000
PENRO Sorsogon	2,169,000	3,148,000		5,317,000
Region VI - Western Visayas	37,391,000	51,421,000	2,000,000	90,812,000
Regional Office VI - Proper	431,000	3,136,000		3,567,000
PENRO Aklan	4,589,000	8,887,000		13,476,000
PENRO Antique	5,379,000	8,316,000	2,000,000	15,695,000
PENRO Capiz	2,167,000	4,399,000		6,566,000
PENRO Guimaras	4,296,000	2,097,000		6,393,000
PENRO Iloilo	12,123,000	10,052,000		22,175,000
PENRO Negros Occidental	8,406,000	14,534,000		22,940,000

Region VII - Central Visayas	37,334,000	46,885,000	4,000,000	88,219,000
Regional Office VII - Proper	16,087,000	12,718,000		28,805,000
PENRO Bohol	5,897,000	9,552,000		15,449,000
PENRO Cebu	7,023,000	10,194,000		17,217,000
PENRO Negros Oriental	6,180,000	11,334,000	2,000,000	19,514,000
PENRO Siquijor	2,147,000	3,087,000	2,000,000	7,234,000
Region VIII - Eastern Visayas	27,661,000	72,770,000	2,000,000	102,431,000
Regional Office VIII - Proper	6,394,000	27,518,000		33,912,000
PENRO Biliran	1,081,000	2,307,000		3,388,000
PENRO Eastern Samar	2,939,000	7,673,000		10,612,000
PENRO Leyte	6,213,000	13,990,000		20,203,000
PENRO Northern Samar	3,756,000	10,249,000	2,000,000	16,005,000
PENRO Southern Leyte	3,497,000	4,335,000		7,832,000
PENRO Western Samar	3,781,000	6,698,000		10,479,000
Region IX - Zamboanga Peninsula	37,215,000	62,729,000		99,944,000
Regional Office IX- Proper	7,186,000	6,338,000		13,524,000
PENRO Zamboanga Sibugay	11,916,000	20,328,000		32,244,000
PENRO Zamboanga del Norte	11,412,000	20,636,000		32,048,000
PENRO Zamboanga del Sur	6,701,000	15,427,000		22,128,000
Region X - Northern Mindanao	47,233,000	44,493,000	2,000,000	93,726,000
Regional Office X - Proper	4,106,000	2,009,000		6,115,000
PENRO Bukidnon	20,222,000	18,271,000		38,493,000
PENRO Camiguin	4,757,000	2,142,000		6,899,000
PENRO Lanao del Norte	5,699,000	6,218,000		11,917,000
PENRO Misamis Occidental	6,470,000	4,887,000	2,000,000	13,357,000
PENRO Misamis Oriental	5,979,000	10,966,000		16,945,000

Region XI - Davao		23,874,000	54,333,000	2,000,000	80,207,000
Regional Office XI - Proper		6,032,000	13,317,000		19,349,000
PENRO Davao Occidental			2,895,000		2,895,000
PENRO Davao Oriental		6,241,000	11,329,000		17,570,000
PENRO Davao de Oro		4,012,000	9,995,000		14,007,000
PENRO Davao del Norte		4,080,000	5,822,000		9,902,000
PENRO Davao del Sur		3,509,000	10,975,000	2,000,000	16,484,000
Region XII - SOCCSKSARGEN		38,090,000	51,230,000	2,000,000	91,320,000
Regional Office XII - Proper		5,015,000	9,983,000		14,998,000
PENRO North Cotabato		13,118,000	9,833,000		22,951,000
PENRO Sarangani		4,071,000	8,612,000	2,000,000	14,683,000
PENRO South Cotabato		4,621,000	11,214,000		15,835,000
PENRO Sultan Kudarat		11,265,000	11,588,000		22,853,000
Region XIII - CARAGA		43,103,000	56,685,000		99,788,000
Regional Office XIII - Proper		9,554,000	11,720,000		21,274,000
PENRO Agusan del Norte		2,162,000	8,846,000		11,008,000
PENRO Agusan del Sur		22,517,000	14,486,000		37,003,000
PENRO Dinagat Islands		729,000	3,399,000		4,128,000
PENRO Surigao del Norte		1,452,000	6,685,000		8,137,000
PENRO Surigao del Sur		6,689,000	11,549,000		18,238,000
310100100002000	Operations against illegal environment and natural resources activities		98,842,000	10,800,000	109,642,000
National Capital Region (NCR)			50,226,000	10,800,000	61,026,000
Central Office			46,675,000	10,800,000	57,475,000
Biodiversity Management Bureau (BMB)			2,651,000		2,651,000
NCR - Proper			900,000		900,000

Region I - Ilocos	1,020,000	1,020,000
Regional Office I - Proper	200,000	200,000
PENRO Ilocos Norte	260,000	260,000
PENRO Ilocos Sur	155,000	155,000
PENRO La Union	182,000	182,000
PENRO Pangasinan	223,000	223,000
Cordillera Administrative Region (CAR)	582,000	582,000
Regional Office CAR - Proper	102,000	102,000
PENRO Abra	55,000	55,000
PENRO Apayao	55,000	55,000
PENRO Benguet	205,000	205,000
PENRO Ifugao	55,000	55,000
PENRO Kalinga	55,000	55,000
PENRO Mt. Province	55,000	55,000
Region II - Cagayan Valley	1,900,000	1,900,000
Regional Office II - Proper	1,250,000	1,250,000
PENRO Batanes	174,000	174,000
PENRO Cagayan	204,000	204,000
PENRO Isabela	214,000	214,000
PENRO Nueva Vizcaya	29,000	29,000
PENRO Quirino	29,000	29,000
Region III - Central Luzon	2,850,000	2,850,000
Regional Office III - Proper	760,000	760,000
PENRO Aurora	365,000	365,000
PENRO Bataan	565,000	565,000
PENRO Bulacan	160,000	160,000
PENRO Nueva Ecija	160,000	160,000
PENRO Pampanga	315,000	315,000
PENRO Tarlac	160,000	160,000
PENRO Zambales	365,000	365,000

Region IVA - CALABARZON	1,941,000	1,941,000
Regional Office IVA - Proper	241,000	241,000
PENRO Batangas	620,000	620,000
PENRO Cavite	110,000	110,000
PENRO Laguna	220,000	220,000
PENRO Quezon	640,000	640,000
PENRO Rizal	110,000	110,000
Region IVB - MIMAROPA	10,340,000	10,340,000
Regional Office IVB - Proper	9,350,000	9,350,000
PENRO Marinduque	300,000	300,000
PENRO Occidental Mindoro	500,000	500,000
PENRO Oriental Mindoro	80,000	80,000
PENRO Romblon	110,000	110,000
Region V - Bicol	1,309,000	1,309,000
Regional Office V - Proper	700,000	700,000
PENRO Albay	80,000	80,000
PENRO Camarines Norte	80,000	80,000
PENRO Camarines Sur	209,000	209,000
PENRO Catanduanes	80,000	80,000
PENRO Masbate	80,000	80,000
PENRO Sorsogon	80,000	80,000
Region VI - Western Visayas	6,452,000	6,452,000
Regional Office VI - Proper	720,000	720,000
PENRO Aklan	4,638,000	4,638,000
PENRO Antique	145,000	145,000
PENRO Capiz	105,000	105,000
PENRO Guimaras	80,000	80,000
PENRO Iloilo	334,000	334,000
PENRO Negros Occidental	430,000	430,000

Region VII - Central Visayas	5,429,000	5,429,000
Regional Office VII - Proper	3,604,000	3,604,000
PENRO Bohol	650,000	650,000
PENRO Cebu	510,000	510,000
PENRO Negros Oriental	370,000	370,000
PENRO Siquijor	295,000	295,000
Region VIII - Eastern Visayas	4,574,000	4,574,000
Regional Office VIII - Proper	1,113,000	1,113,000
PENRO Biliran	364,000	364,000
PENRO Eastern Samar	577,000	577,000
PENRO Leyte	790,000	790,000
PENRO Northern Samar	577,000	577,000
PENRO Southern Leyte	576,000	576,000
PENRO Western Samar	577,000	577,000
Region IX - Zamboanga Peninsula	1,288,000	1,288,000
Regional Office IX- Proper	1,108,000	1,108,000
PENRO Zamboanga Sibugay	60,000	60,000
PENRO Zamboanga del Norte	90,000	90,000
PENRO Zamboanga del Sur	30,000	30,000
Region X - Northern Mindanao	2,300,000	2,300,000
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	233,000	233,000
PENRO Camiguin	367,000	367,000
PENRO Lanao del Norte	400,000	400,000
PENRO Misamis Occidental	400,000	400,000
PENRO Misamis Oriental	400,000	400,000

	Region XI - Davao		1,100,000		1,100,000
	Regional Office XI - Proper		350,000		350,000
	PENRO Davao Occidental		50,000		50,000
	PENRO Davao Oriental		200,000		200,000
	PENRO Davao de Oro		100,000		100,000
	PENRO Davao del Norte		150,000		150,000
	PENRO Davao del Sur		250,000		250,000
	Region XII - SOCCSKSARGEN		2,260,000		2,260,000
	Regional Office XII - Proper		1,130,000		1,130,000
	PENRO North Cotabato		80,000		80,000
	PENRO Sarangani		280,000		280,000
	PENRO South Cotabato		480,000		480,000
	PENRO Sultan Kudarat		290,000		290,000
	Region XIII - CARAGA		5,271,000		5,271,000
	Regional Office XIII - Proper		3,691,000		3,691,000
	PENRO Agusan del Norte		289,000		289,000
	PENRO Agusan del Sur		455,000		455,000
	PENRO Dinagat Islands		149,000		149,000
	PENRO Surigao del Norte		293,000		293,000
	PENRO Surigao del Sur		394,000		394,000
310200000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,832,804,000	3,233,182,000	2,314,360,000	9,380,346,000
310201000000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	854,962,000	1,504,646,000	825,062,000	3,184,670,000
310201100001000	Protected areas development and management	854,962,000	1,504,646,000	825,062,000	3,184,670,000
	National Capital Region (NCR)	21,588,000	166,331,000	170,338,000	358,257,000
	Central Office		71,517,000	147,780,000	219,297,000
	Biodiversity Management Bureau (BMB)	12,764,000	55,083,000	19,490,000	87,337,000
	NCR - Proper	8,824,000	39,731,000	3,068,000	51,623,000

Region I - Ilocos	38,268,000	63,788,000	16,950,000	119,006,000
Regional Office I - Proper	12,781,000	10,999,000	6,885,000	30,665,000
PENRO Ilocos Norte	7,154,000	11,341,000	2,595,000	21,090,000
PENRO Ilocos Sur	6,344,000	25,053,000	6,020,000	37,417,000
PENRO La Union	2,129,000	6,258,000	665,000	9,052,000
PENRO Pangasinan	9,860,000	10,137,000	785,000	20,782,000
Cordillera Administrative Region (CAR)	53,180,000	37,705,000	12,054,000	102,939,000
Regional Office CAR - Proper	12,190,000	7,295,000	4,550,000	24,035,000
PENRO Abra	5,523,000	1,890,000	168,000	7,581,000
PENRO Apayao	4,514,000	288,000		4,802,000
PENRO Benguet	7,667,000	17,993,000	5,508,000	31,168,000
PENRO Ifugao	5,545,000	1,853,000		7,398,000
PENRO Kalinga	6,541,000	7,271,000	1,810,000	15,622,000
PENRO Mt. Province	11,200,000	1,115,000	18,000	12,333,000
Region II - Cagayan Valley	75,872,000	120,061,000	56,755,000	252,688,000
Regional Office II - Proper	11,847,000	26,732,000	34,740,000	73,319,000
PENRO Batanes	3,420,000	10,259,000	1,665,000	15,344,000
PENRO Cagayan	19,626,000	32,045,000	5,641,000	57,312,000
PENRO Isabela	24,795,000	21,258,000	5,492,000	51,545,000
PENRO Nueva Vizcaya	8,425,000	24,086,000	3,711,000	36,222,000
PENRO Quirino	7,759,000	5,681,000	5,506,000	18,946,000
Region III - Central Luzon	79,429,000	73,491,000	28,120,000	181,040,000
Regional Office III - Proper	11,891,000	19,229,000	10,770,000	41,890,000
PENRO Aurora	8,880,000	20,948,000	2,660,000	32,488,000
PENRO Bataan	9,744,000	10,270,000	8,630,000	28,644,000
PENRO Bulacan	10,542,000	5,169,000	324,000	16,035,000
PENRO Nueva Ecija	14,286,000	7,326,000	2,982,000	24,594,000
PENRO Pampanga	7,168,000	4,374,000	1,089,000	12,631,000
PENRO Tarlac	8,647,000	648,000		9,295,000
PENRO Zambales	8,271,000	5,527,000	1,665,000	15,463,000

Region IVA - CALABARZON	67,360,000	87,646,000	40,317,000	195,323,000
Regional Office IVA - Proper	14,071,000	26,648,000	15,065,000	55,784,000
PENRO Batangas	6,912,000	5,399,000		12,311,000
PENRO Cavite	10,002,000	3,970,000		13,972,000
PENRO Laguna	7,210,000	4,065,000	1,930,000	13,205,000
PENRO Quezon	23,004,000	28,712,000	5,861,000	57,577,000
PENRO Rizal	6,161,000	18,852,000	17,461,000	42,474,000
Region IVB - MIMAROPA	63,196,000	99,230,000	41,107,000	203,533,000
Regional Office IVB - Proper	7,416,000	24,519,000	23,845,000	55,780,000
PENRO Marinduque	2,724,000	9,223,000	665,000	12,612,000
PENRO Occidental Mindoro	15,441,000	24,648,000	2,670,000	42,759,000
PENRO Oriental Mindoro	5,901,000	5,345,000		11,246,000
PENRO Palawan	26,729,000	25,574,000	12,262,000	64,565,000
PENRO Romblon	4,985,000	9,921,000	1,665,000	16,571,000
Region V - Bicol	60,076,000	129,819,000	55,989,000	245,884,000
Regional Office V - Proper	15,029,000	39,832,000	21,950,000	76,811,000
PENRO Albay	5,984,000	15,143,000	3,493,000	24,620,000
PENRO Camarines Norte	5,729,000	14,686,000	5,965,000	26,380,000
PENRO Camarines Sur	15,543,000	20,329,000	9,873,000	45,745,000
PENRO Catanduanes	4,199,000	12,910,000	9,707,000	26,816,000
PENRO Masbate	8,245,000	14,834,000	4,114,000	27,193,000
PENRO Sorsogon	5,347,000	12,085,000	887,000	18,319,000
Region VI - Western Visayas	56,779,000	85,288,000	49,633,000	191,700,000
Regional Office VI - Proper	13,475,000	16,331,000	23,083,000	52,889,000
PENRO Aklan	8,620,000	2,462,000	3,928,000	15,010,000
PENRO Antique	8,441,000	12,716,000	1,665,000	22,822,000
PENRO Capiz	3,802,000	4,296,000	6,245,000	14,343,000
PENRO Guimaras	3,669,000	2,600,000		6,269,000
PENRO Iloilo	9,486,000	9,818,000	3,150,000	22,454,000
PENRO Negros Occidental	9,286,000	37,065,000	11,562,000	57,913,000

Region VII - Central Visayas	57,243,000	87,523,000	29,288,000	174,054,000
Regional Office VII - Proper	9,489,000	15,388,000	14,655,000	39,532,000
PENRO Bohol	14,340,000	38,849,000	8,023,000	61,212,000
PENRO Cebu	15,232,000	21,810,000	5,280,000	42,322,000
PENRO Negros Oriental	13,411,000	10,924,000	1,330,000	25,665,000
PENRO Siquijor	4,771,000	552,000		5,323,000
Region VIII - Eastern Visayas	40,091,000	90,373,000	91,783,000	222,247,000
Regional Office VIII - Proper	7,881,000	28,968,000	36,105,000	72,954,000
PENRO Biliran	3,025,000	400,000		3,425,000
PENRO Eastern Samar	5,267,000	10,339,000	1,965,000	17,571,000
PENRO Leyte	6,875,000	17,560,000	3,829,000	28,264,000
PENRO Northern Samar	5,433,000	8,403,000	1,665,000	15,501,000
PENRO Southern Leyte	5,724,000	1,929,000		7,653,000
PENRO Western Samar	5,886,000	22,774,000	48,219,000	76,879,000
Region IX - Zamboanga Peninsula	64,082,000	98,180,000	54,234,000	216,496,000
Regional Office IX- Proper	9,846,000	39,995,000	39,975,000	89,816,000
PENRO Zamboanga Sibugay	22,863,000	27,328,000	7,851,000	58,042,000
PENRO Zamboanga del Norte	19,365,000	19,023,000	5,265,000	43,653,000
PENRO Zamboanga del Sur	12,008,000	11,834,000	1,143,000	24,985,000
Region X - Northern Mindanao	53,402,000	106,880,000	46,799,000	207,081,000
Regional Office X - Proper	13,918,000	26,864,000	32,025,000	72,807,000
PENRO Bukidnon	13,024,000	23,205,000	6,794,000	43,023,000
PENRO Camiguin	2,159,000	5,655,000	665,000	8,479,000
PENRO Lanao del Norte	8,757,000	11,001,000	1,665,000	21,423,000
PENRO Misamis Occidental	8,945,000	19,559,000	2,330,000	30,834,000
PENRO Misamis Oriental	6,599,000	20,596,000	3,320,000	30,515,000
Region XI - Davao	53,112,000	125,910,000	39,519,000	218,541,000
Regional Office XI - Proper	19,297,000	23,554,000	25,205,000	68,056,000
PENRO Davao Occidental	545,000	2,558,000		3,103,000
PENRO Davao Oriental	13,972,000	47,671,000	9,188,000	70,831,000

	PENRO Davao de Oro	5,575,000	14,920,000	1,085,000	21,580,000
	PENRO Davao del Norte	5,671,000	4,347,000	396,000	10,414,000
	PENRO Davao del Sur	8,052,000	32,860,000	3,645,000	44,557,000
	Region XII - SOCCSKSARGEN	17,067,000	44,321,000	38,672,000	100,060,000
	Regional Office XII - Proper	2,248,000	10,472,000	7,770,000	20,490,000
	PENRO North Cotabato	5,518,000	5,396,000	11,319,000	22,233,000
	PENRO Sarangani	3,588,000	11,615,000	665,000	15,868,000
	PENRO South Cotabato	3,628,000	13,838,000	18,918,000	36,384,000
	PENRO Sultan Kudarat	2,085,000	3,000,000		5,085,000
	Region XIII - CARAGA	54,217,000	88,100,000	53,504,000	195,821,000
	Regional Office XIII - Proper	4,795,000	18,592,000	20,370,000	43,757,000
	PENRO Agusan del Norte	8,755,000	5,341,000	2,866,000	16,962,000
	PENRO Agusan del Sur	13,200,000	25,768,000	16,290,000	55,258,000
	PENRO Dinagat Islands	6,383,000	6,103,000		12,486,000
	PENRO Surigao del Norte	10,271,000	22,543,000	6,340,000	39,154,000
	PENRO Surigao del Sur	10,813,000	9,753,000	7,638,000	28,204,000
31020200000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM		159,742,000	26,605,000	186,347,000
310202100001000	Protection and conservation of wildlife		159,742,000	26,605,000	186,347,000
	National Capital Region (NCR)		102,040,000	26,605,000	128,645,000
	Biodiversity Management Bureau (BMB)		26,490,000		26,490,000
	Central Office		75,429,000	26,605,000	102,034,000
	NCR - Proper		121,000		121,000
	Region I - Ilocos		4,405,000		4,405,000
	Regional Office I - Proper		275,000		275,000
	PENRO Ilocos Norte		1,402,000		1,402,000
	PENRO Ilocos Sur		299,000		299,000
	PENRO La Union		825,000		825,000
	PENRO Pangasinan		1,604,000		1,604,000

Cordillera Administrative Region (CAR)	1,999,000	1,999,000
Regional Office CAR - Proper	759,000	759,000
PENRO Abra	220,000	220,000
PENRO Apayao	680,000	680,000
PENRO Ifugao	340,000	340,000
Region II - Cagayan Valley	3,250,000	3,250,000
Regional Office II - Proper	1,204,000	1,204,000
PENRO Batanes	239,000	239,000
PENRO Cagayan	469,000	469,000
PENRO Isabela	1,107,000	1,107,000
PENRO Quirino	231,000	231,000
Region III - Central Luzon	3,145,000	3,145,000
Regional Office III - Proper	875,000	875,000
PENRO Aurora	290,000	290,000
PENRO Bataan	270,000	270,000
PENRO Bulacan	30,000	30,000
PENRO Nueva Ecija	870,000	870,000
PENRO Pampanga	580,000	580,000
PENRO Tarlac	10,000	10,000
PENRO Zambales	220,000	220,000
Region IVA - CALABARZON	2,840,000	2,840,000
Regional Office IVA - Proper	1,709,000	1,709,000
PENRO Batangas	270,000	270,000
PENRO Cavite	125,000	125,000
PENRO Laguna	105,000	105,000
PENRO Quezon	556,000	556,000
PENRO Rizal	75,000	75,000

Region IVB - MIMAROPA	14,341,000	14,341,000
Regional Office IVB - Proper	355,000	355,000
PENRO Marinduque	655,000	655,000
PENRO Occidental Mindoro	5,265,000	5,265,000
PENRO Oriental Mindoro	860,000	860,000
PENRO Palawan	6,591,000	6,591,000
PENRO Romblon	615,000	615,000
Region V - Bicol	2,840,000	2,840,000
Regional Office V - Proper	827,000	827,000
PENRO Albay	219,000	219,000
PENRO Camarines Norte	223,000	223,000
PENRO Camarines Sur	876,000	876,000
PENRO Catanduanes	112,000	112,000
PENRO Masbate	343,000	343,000
PENRO Sorsogon	240,000	240,000
Region VI - Western Visayas	2,840,000	2,840,000
Regional Office VI - Proper	335,000	335,000
PENRO Aklan	356,000	356,000
PENRO Antique	246,000	246,000
PENRO Capiz	215,000	215,000
PENRO Guimaras	246,000	246,000
PENRO Iloilo	967,000	967,000
PENRO Negros Occidental	475,000	475,000
Region VII - Central Visayas	3,706,000	3,706,000
Regional Office VII - Proper	773,000	773,000
PENRO Bohol	1,117,000	1,117,000
PENRO Cebu	580,000	580,000
PENRO Negros Oriental	757,000	757,000
PENRO Siquijor	479,000	479,000

Region VIII - Eastern Visayas	2,956,000	2,956,000
Regional Office VIII - Proper	1,487,000	1,487,000
PENRO Biliran	187,000	187,000
PENRO Eastern Samar	187,000	187,000
PENRO Leyte	531,000	531,000
PENRO Northern Samar	187,000	187,000
PENRO Southern Leyte	190,000	190,000
PENRO Western Samar	187,000	187,000
Region IX - Zamboanga Peninsula	3,987,000	3,987,000
Regional Office IX- Proper	1,624,000	1,624,000
PENRO Zamboanga Sibugay	1,253,000	1,253,000
PENRO Zamboanga del Norte	674,000	674,000
PENRO Zamboanga del Sur	436,000	436,000
Region X - Northern Mindanao	3,092,000	3,092,000
Regional Office X - Proper	722,000	722,000
PENRO Bukidnon	880,000	880,000
PENRO Camiguin	290,000	290,000
PENRO Lanao del Norte	180,000	180,000
PENRO Misamis Occidental	180,000	180,000
PENRO Misamis Oriental	840,000	840,000
Region XI - Davao	2,074,000	2,074,000
Regional Office XI - Proper	1,444,000	1,444,000
PENRO Davao Occidental	20,000	20,000
PENRO Davao Oriental	20,000	20,000
PENRO Davao de Oro	20,000	20,000
PENRO Davao del Norte	550,000	550,000
PENRO Davao del Sur	20,000	20,000

	Region XII - SOCCSKSARGEN	2,599,000		2,599,000
	Regional Office XII - Proper	1,399,000		1,399,000
	PENRO North Cotabato	150,000		150,000
	PENRO Sarangani	605,000		605,000
	PENRO South Cotabato	220,000		220,000
	PENRO Sultan Kudarat	225,000		225,000
	Region XIII - CARAGA	3,628,000		3,628,000
	Regional Office XIII - Proper	128,000		128,000
	PENRO Agusan del Norte	1,530,000		1,530,000
	PENRO Agusan del Sur	450,000		450,000
	PENRO Dinagat Islands	200,000		200,000
	PENRO Surigao del Norte	1,110,000		1,110,000
	PENRO Surigao del Sur	210,000		210,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	286,520,000	360,117,000	646,637,000
310203100001000	Management of Coastal and Marine Resources/Areas	286,520,000	360,117,000	646,637,000
	National Capital Region (NCR)	121,265,000	345,117,000	466,382,000
	Central Office	77,332,000	345,117,000	422,449,000
	Biodiversity Management Bureau (BMB)	43,933,000		43,933,000
	Region I - Ilocos	6,229,000		6,229,000
	Regional Office I - Proper	2,372,000		2,372,000
	PENRO Ilocos Norte	146,000		146,000
	PENRO Ilocos Sur	154,000		154,000
	PENRO La Union	1,746,000		1,746,000
	PENRO Pangasinan	1,811,000		1,811,000
	Region II - Cagayan Valley	11,639,000		11,639,000
	Regional Office II - Proper	2,141,000		2,141,000
	PENRO Batanes	2,694,000		2,694,000
	PENRO Cagayan	4,174,000		4,174,000
	PENRO Isabela	2,630,000		2,630,000

Region III - Central Luzon	3,393,000		3,393,000
Regional Office III - Proper	2,092,000		2,092,000
PENRO Zambales	1,301,000		1,301,000
Region IVA - CALABARZON	6,426,000		6,426,000
Regional Office IVA - Proper	3,230,000		3,230,000
PENRO Batangas	1,750,000		1,750,000
PENRO Cavite	404,000		404,000
PENRO Quezon	1,042,000		1,042,000
Region IVB - MIMAROPA	18,484,000		18,484,000
Regional Office IVB - Proper	2,860,000		2,860,000
PENRO Marinduque	370,000		370,000
PENRO Occidental Mindoro	2,728,000		2,728,000
PENRO Oriental Mindoro	350,000		350,000
PENRO Palawan	11,886,000		11,886,000
PENRO Romblon	290,000		290,000
Region V - Bicol	21,286,000		21,286,000
Regional Office V - Proper	7,035,000		7,035,000
PENRO Albay	630,000		630,000
PENRO Camarines Norte	1,023,000		1,023,000
PENRO Camarines Sur	3,128,000		3,128,000
PENRO Catanduanes	753,000		753,000
PENRO Masbate	8,007,000		8,007,000
PENRO Sorsogon	710,000		710,000
Region VI - Western Visayas	10,228,000	15,000,000	25,228,000
Regional Office VI - Proper	2,364,000		2,364,000
PENRO Aklan	840,000	5,000,000	5,840,000
PENRO Antique	280,000	10,000,000	10,280,000
PENRO Capiz	180,000		180,000

PENRO Guimaras	3,768,000	3,768,000
PENRO Iloilo	748,000	748,000
PENRO Negros Occidental	2,048,000	2,048,000
Region VII - Central Visayas	<u>18,618,000</u>	<u>18,618,000</u>
Regional Office VII - Proper	2,839,000	2,839,000
PENRO Bohol	7,150,000	7,150,000
PENRO Cebu	5,725,000	5,725,000
PENRO Negros Oriental	2,689,000	2,689,000
PENRO Siquijor	215,000	215,000
Region VIII - Eastern Visayas	<u>11,845,000</u>	<u>11,845,000</u>
Regional Office VIII - Proper	3,228,000	3,228,000
PENRO Eastern Samar	2,089,000	2,089,000
PENRO Leyte	3,664,000	3,664,000
PENRO Northern Samar	2,864,000	2,864,000
Region IX - Zamboanga Peninsula	<u>15,654,000</u>	<u>15,654,000</u>
Regional Office IX- Proper	5,318,000	5,318,000
PENRO Zamboanga Sibugay	2,803,000	2,803,000
PENRO Zamboanga del Norte	5,156,000	5,156,000
PENRO Zamboanga del Sur	2,377,000	2,377,000
Region X - Northern Mindanao	<u>8,600,000</u>	<u>8,600,000</u>
Regional Office X - Proper	1,862,000	1,862,000
PENRO Camiguin	924,000	924,000
PENRO Lanao del Norte	919,000	919,000
PENRO Misamis Occidental	2,029,000	2,029,000
PENRO Misamis Oriental	2,866,000	2,866,000
Region XI - Davao	<u>9,052,000</u>	<u>9,052,000</u>
Regional Office XI - Proper	6,474,000	6,474,000
PENRO Davao Oriental	1,264,000	1,264,000
PENRO Davao de Oro	1,214,000	1,214,000
PENRO Davao del Sur	100,000	100,000

	Region XII - SOCCSKSARGEN		10,094,000		10,094,000
	Regional Office XII - Proper		4,510,000		4,510,000
	PENRO Sarangani		3,894,000		3,894,000
	PENRO Sultan Kudarat		1,690,000		1,690,000
	Region XIII - CARAGA		13,707,000		13,707,000
	Regional Office XIII - Proper		4,148,000		4,148,000
	PENRO Agusan del Norte		740,000		740,000
	PENRO Dinagat Islands		1,040,000		1,040,000
	PENRO Surigao del Norte		5,721,000		5,721,000
	PENRO Surigao del Sur		2,058,000		2,058,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,356,673,000	609,503,000	44,340,000	2,010,516,000
310204100001000	Land Survey, Disposition and Records Management	1,264,935,000	471,674,000	44,340,000	1,780,949,000
	National Capital Region (NCR)	51,400,000	89,254,000	44,340,000	184,994,000
	Central Office		39,466,000		39,466,000
	Land Management Bureau (LMB)		45,218,000	44,340,000	89,558,000
	NCR - Proper	51,400,000	4,570,000		55,970,000
	Region I - Ilocos	65,605,000	28,065,000		93,670,000
	Regional Office I - Proper	29,960,000	19,684,000		49,644,000
	PENRO Ilocos Norte	8,529,000	1,890,000		10,419,000
	PENRO Ilocos Sur	10,289,000	2,157,000		12,446,000
	PENRO La Union	4,266,000	1,012,000		5,278,000
	PENRO Pangasinan	12,561,000	3,322,000		15,883,000
	Cordillera Administrative Region (CAR)	76,758,000	33,232,000		109,990,000
	Regional Office CAR - Proper	23,905,000	20,275,000		44,180,000
	PENRO Abra	10,780,000	2,775,000		13,555,000
	PENRO Apayao	8,424,000	2,766,000		11,190,000
	PENRO Benguet	10,227,000	2,815,000		13,042,000

PENRO Ifugao	8,517,000	1,238,000	9,755,000
PENRO Kalinga	7,374,000	2,062,000	9,436,000
PENRO Mt. Province	7,531,000	1,301,000	8,832,000
Region II - Cagayan Valley	106,361,000	20,596,000	126,957,000
Regional Office II - Proper	34,521,000	13,588,000	48,109,000
PENRO Batanes	5,324,000	485,000	5,809,000
PENRO Cagayan	20,946,000	2,215,000	23,161,000
PENRO Isabela	20,033,000	2,471,000	22,504,000
PENRO Nueva Vizcaya	12,653,000	1,300,000	13,953,000
PENRO Quirino	12,884,000	537,000	13,421,000
Region III - Central Luzon	131,924,000	27,347,000	159,271,000
Regional Office III - Proper	43,336,000	22,611,000	65,947,000
PENRO Aurora	11,365,000	230,000	11,595,000
PENRO Bataan	13,335,000	244,000	13,579,000
PENRO Bulacan	15,278,000	884,000	16,162,000
PENRO Nueva Ecija	14,571,000	355,000	14,926,000
PENRO Pampanga	5,515,000	580,000	6,095,000
PENRO Tarlac	13,783,000	1,529,000	15,312,000
PENRO Zambales	14,741,000	914,000	15,655,000
Region IVA - CALABARZON	90,251,000	31,106,000	121,357,000
Regional Office IVA - Proper	35,464,000	23,205,000	58,669,000
PENRO Batangas	10,473,000	2,159,000	12,632,000
PENRO Cavite	8,805,000	1,309,000	10,114,000
PENRO Laguna	11,028,000	1,817,000	12,845,000
PENRO Quezon	15,701,000	1,539,000	17,240,000
PENRO Rizal	8,780,000	1,077,000	9,857,000
Region IVB - MIMAROPA	87,322,000	15,798,000	103,120,000
Regional Office IVB - Proper	32,307,000	9,486,000	41,793,000
PENRO Marinduque	4,993,000	1,917,000	6,910,000
PENRO Occidental Mindoro	11,187,000	1,050,000	12,237,000

PENRO Oriental Mindoro	7,972,000	698,000	8,670,000
PENRO Palawan	26,016,000	1,638,000	27,654,000
PENRO Romblon	4,847,000	1,009,000	5,856,000
Region V - Bicol	76,516,000	23,966,000	100,482,000
Regional Office V - Proper	33,088,000	18,874,000	51,962,000
PENRO Albay	8,852,000	726,000	9,578,000
PENRO Camarines Norte	6,251,000	707,000	6,958,000
PENRO Camarines Sur	10,907,000	1,269,000	12,176,000
PENRO Catanduanes	4,770,000	787,000	5,557,000
PENRO Masbate	9,396,000	804,000	10,200,000
PENRO Sorsogon	3,252,000	799,000	4,051,000
Region VI - Western Visayas	71,230,000	29,098,000	100,328,000
Regional Office VI - Proper	21,396,000	19,540,000	40,936,000
PENRO Aklan	7,309,000	1,669,000	8,978,000
PENRO Antique	8,345,000	1,643,000	9,988,000
PENRO Capiz	4,628,000	1,207,000	5,835,000
PENRO Guimaras	4,933,000	557,000	5,490,000
PENRO Iloilo	11,370,000	2,899,000	14,269,000
PENRO Negros Occidental	13,249,000	1,583,000	14,832,000
Region VII - Central Visayas	57,275,000	43,338,000	100,613,000
Regional Office VII - Proper	27,560,000	29,804,000	57,364,000
PENRO Bohol	7,600,000	5,504,000	13,104,000
PENRO Cebu	9,595,000	3,826,000	13,421,000
PENRO Negros Oriental	7,589,000	1,859,000	9,448,000
PENRO Siquijor	4,931,000	2,345,000	7,276,000
Region VIII - Eastern Visayas	91,895,000	31,874,000	123,769,000
Regional Office VIII - Proper	27,367,000	18,914,000	46,281,000
PENRO Biliran	3,627,000	646,000	4,273,000
PENRO Eastern Samar	9,965,000	1,708,000	11,673,000
PENRO Leyte	18,943,000	4,176,000	23,119,000

PENRO Northern Samar	8,875,000	2,007,000	10,882,000
PENRO Southern Leyte	10,602,000	2,777,000	13,379,000
PENRO Western Samar	12,516,000	1,646,000	14,162,000
Region IX - Zamboanga Peninsula	100,546,000	15,345,000	115,891,000
Regional Office IX- Proper	39,315,000	9,453,000	48,768,000
PENRO Zamboanga Sibugay	24,239,000	1,174,000	25,413,000
PENRO Zamboanga del Norte	24,552,000	3,422,000	27,974,000
PENRO Zamboanga del Sur	12,440,000	1,296,000	13,736,000
Region X - Northern Mindanao	73,778,000	24,993,000	98,771,000
Regional Office X - Proper	26,960,000	12,750,000	39,710,000
PENRO Bukidnon	16,816,000	8,422,000	25,238,000
PENRO Camiguin	4,095,000	467,000	4,562,000
PENRO Lanao del Norte	8,904,000	234,000	9,138,000
PENRO Misamis Occidental	8,410,000	1,891,000	10,301,000
PENRO Misamis Oriental	8,593,000	1,229,000	9,822,000
Region XI - Davao	70,191,000	14,227,000	84,418,000
Regional Office XI - Proper	27,879,000	9,465,000	37,344,000
PENRO Davao Occidental	295,000	595,000	890,000
PENRO Davao Oriental	14,936,000	1,234,000	16,170,000
PENRO Davao de Oro	7,597,000	785,000	8,382,000
PENRO Davao del Norte	8,846,000	1,036,000	9,882,000
PENRO Davao del Sur	10,638,000	1,112,000	11,750,000
Region XII - SOCCSKSARGEN	46,214,000	24,600,000	70,814,000
Regional Office XII - Proper	23,505,000	20,734,000	44,239,000
PENRO North Cotabato	7,348,000	1,546,000	8,894,000
PENRO Sarangani	3,896,000	843,000	4,739,000
PENRO South Cotabato	4,240,000	772,000	5,012,000
PENRO Sultan Kudarat	7,225,000	705,000	7,930,000

	Region XIII - CARAGA	67,669,000	18,835,000	86,504,000
	Regional Office XIII - Proper	16,653,000	11,515,000	28,168,000
	PENRO Agusan del Norte	9,310,000	1,285,000	10,595,000
	PENRO Agusan del Sur	15,583,000	2,376,000	17,959,000
	PENRO Dinagat Islands	5,156,000	969,000	6,125,000
	PENRO Surigao del Norte	5,329,000	1,066,000	6,395,000
	PENRO Surigao del Sur	15,638,000	1,624,000	17,262,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	91,738,000	137,829,000	229,567,000
	National Capital Region (NCR)	10,694,000	137,829,000	148,523,000
	Central Office	10,694,000	137,829,000	148,523,000
	Region I - Ilocos	5,174,000		5,174,000
	Regional Office I - Proper	5,174,000		5,174,000
	Cordillera Administrative Region (CAR)	3,532,000		3,532,000
	Regional Office CAR - Proper	3,532,000		3,532,000
	Region II - Cagayan Valley	5,874,000		5,874,000
	Regional Office II - Proper	5,874,000		5,874,000
	Region III - Central Luzon	5,857,000		5,857,000
	Regional Office III - Proper	5,857,000		5,857,000
	Region IVA - CALABARZON	4,947,000		4,947,000
	Regional Office IVA - Proper	4,947,000		4,947,000
	Region IVB - MIMAROPA	4,481,000		4,481,000
	Regional Office IVB - Proper	4,481,000		4,481,000
	Region V - Bicol	5,888,000		5,888,000
	Regional Office V - Proper	5,888,000		5,888,000
	Region VI - Western Visayas	5,320,000		5,320,000
	Regional Office VI - Proper	5,320,000		5,320,000
	Region VII - Central Visayas	5,536,000		5,536,000
	Regional Office VII - Proper	5,536,000		5,536,000

	Region VIII - Eastern Visayas	6,175,000			6,175,000
	Regional Office VIII - Proper	6,175,000			6,175,000
	Region IX - Zamboanga Peninsula	4,418,000			4,418,000
	Regional Office IX- Proper	4,418,000			4,418,000
	Region X - Northern Mindanao	6,096,000			6,096,000
	Regional Office X - Proper	6,096,000			6,096,000
	Region XI - Davao	5,656,000			5,656,000
	Regional Office XI - Proper	5,656,000			5,656,000
	Region XII - SOCCSKSARGEN	6,023,000			6,023,000
	Regional Office XII - Proper	6,023,000			6,023,000
	Region XIII - CARAGA	6,067,000			6,067,000
	Regional Office XIII - Proper	6,067,000			6,067,000
310205000000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,621,169,000	672,771,000	1,058,236,000	3,352,176,000
310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,621,169,000	531,555,000	707,561,000	2,860,285,000
	National Capital Region (NCR)	10,134,000	72,137,000	89,973,000	172,244,000
	Central Office		24,709,000	68,973,000	93,682,000
	Forest Management Bureau (FMB)		43,488,000	21,000,000	64,488,000
	NCR - Proper	10,134,000	3,940,000		14,074,000
	Region I - Ilocos	67,112,000	20,737,000	22,905,000	110,754,000
	Regional Office I - Proper	5,261,000	5,156,000		10,417,000
	PENRO Ilocos Norte	16,074,000	6,781,000	16,818,000	39,673,000
	PENRO Ilocos Sur	18,675,000	2,681,000	486,000	21,842,000
	PENRO La Union	6,298,000	1,652,000	1,014,000	8,964,000
	PENRO Pangasinan	20,804,000	4,467,000	4,587,000	29,858,000
	Cordillera Administrative Region (CAR)	139,275,000	31,251,000	56,805,000	227,331,000
	Regional Office CAR - Proper	17,636,000	5,164,000		22,800,000
	PENRO Abra	18,598,000	6,563,000	21,327,000	46,488,000
	PENRO Apayao	26,647,000	4,914,000	12,693,000	44,254,000
	PENRO Benguet	19,096,000	3,548,000	4,973,000	27,617,000

PENRO Ifugao	20,136,000	3,093,000	1,056,000	24,285,000
PENRO Kalinga	20,620,000	3,814,000	7,630,000	32,064,000
PENRO Mt. Province	16,542,000	4,155,000	9,126,000	29,823,000
Region II - Cagayan Valley	137,744,000	26,709,000	29,419,000	193,872,000
Regional Office II - Proper	10,509,000	4,736,000		15,245,000
PENRO Batanes	4,260,000	1,335,000		5,595,000
PENRO Cagayan	43,321,000	7,734,000	14,631,000	65,686,000
PENRO Isabela	48,508,000	6,545,000	8,433,000	63,486,000
PENRO Nueva Vizcaya	16,094,000	3,468,000	3,060,000	22,622,000
PENRO Quirino	15,052,000	2,891,000	3,295,000	21,238,000
Region III - Central Luzon	98,976,000	42,948,000	62,196,000	204,120,000
Regional Office III - Proper	567,000	11,989,000		12,556,000
PENRO Aurora	15,889,000	2,802,000	162,000	18,853,000
PENRO Bataan	12,136,000	2,516,000	300,000	14,952,000
PENRO Bulacan	14,904,000	2,958,000	4,263,000	22,125,000
PENRO Nueva Ecija	14,665,000	5,382,000	14,384,000	34,431,000
PENRO Pampanga	8,742,000	3,228,000	9,485,000	21,455,000
PENRO Tarlac	15,612,000	8,587,000	21,239,000	45,438,000
PENRO Zambales	16,461,000	5,486,000	12,363,000	34,310,000
Region IVA - CALABARZON	93,107,000	21,430,000	5,964,000	120,501,000
Regional Office IVA - Proper	11,919,000	9,097,000		21,016,000
PENRO Batangas	13,317,000	2,516,000		15,833,000
PENRO Cavite	11,300,000	1,621,000	300,000	13,221,000
PENRO Laguna	9,594,000	2,071,000	720,000	12,385,000
PENRO Quezon	38,457,000	3,896,000	1,242,000	43,595,000
PENRO Rizal	8,520,000	2,229,000	3,702,000	14,451,000
Region IVB - MIMAROPA	135,200,000	23,748,000	11,418,000	170,366,000
Regional Office IVB - Proper	8,470,000	8,224,000		16,694,000
PENRO Marinduque	8,858,000	1,417,000	600,000	10,875,000
PENRO Occidental Mindoro	21,527,000	3,470,000	4,874,000	29,871,000

PENRO Oriental Mindoro	25,330,000	4,002,000	5,944,000	35,276,000
PENRO Palawan	60,754,000	5,274,000		66,028,000
PENRO Romblon	10,261,000	1,361,000		11,622,000
Region V - Bicol	70,517,000	33,501,000	54,977,000	158,995,000
Regional Office V - Proper	12,512,000	8,470,000		20,982,000
PENRO Albay	10,468,000	2,741,000	2,100,000	15,309,000
PENRO Camarines Norte	7,066,000	4,070,000	11,297,000	22,433,000
PENRO Camarines Sur	16,729,000	9,745,000	20,045,000	46,519,000
PENRO Catanduanes	5,691,000	1,663,000	2,611,000	9,965,000
PENRO Masbate	11,559,000	4,626,000	12,724,000	28,909,000
PENRO Sorsogon	6,492,000	2,186,000	6,200,000	14,878,000
Region VI - Western Visayas	120,727,000	33,767,000	54,297,000	208,791,000
Regional Office VI - Proper	23,397,000	7,353,000		30,750,000
PENRO Aklan	18,392,000	5,101,000	11,111,000	34,604,000
PENRO Antique	15,532,000	3,903,000	9,951,000	29,386,000
PENRO Capiz	9,073,000	4,906,000	17,019,000	30,998,000
PENRO Guimaras	8,419,000	1,335,000		9,754,000
PENRO Iloilo	26,019,000	4,029,000	2,434,000	32,482,000
PENRO Negros Occidental	19,895,000	7,140,000	13,782,000	40,817,000
Region VII - Central Visayas	73,576,000	21,122,000	11,042,000	105,740,000
Regional Office VII - Proper	6,341,000	4,300,000		10,641,000
PENRO Bohol	19,436,000	4,811,000	9,290,000	33,537,000
PENRO Cebu	22,767,000	2,516,000		25,283,000
PENRO Negros Oriental	18,781,000	8,160,000	1,752,000	28,693,000
PENRO Siquijor	6,251,000	1,335,000		7,586,000
Region VIII - Eastern Visayas	116,127,000	47,566,000	102,553,000	266,246,000
Regional Office VIII - Proper	22,523,000	10,475,000		32,998,000
PENRO Biliran	5,055,000	1,359,000	60,000	6,474,000
PENRO Eastern Samar	17,713,000	12,781,000	43,088,000	73,582,000
PENRO Leyte	20,488,000	8,191,000	23,504,000	52,183,000

PENRO Northern Samar	16,020,000	5,333,000	13,685,000	35,038,000
PENRO Southern Leyte	15,403,000	6,911,000	22,216,000	44,530,000
PENRO Western Samar	18,925,000	2,516,000		21,441,000
Region IX - Zamboanga Peninsula	114,664,000	26,196,000	2,971,000	143,831,000
Regional Office IX- Proper	17,701,000	14,575,000		32,276,000
PENRO Zamboanga Sibugay	41,592,000	3,459,000		45,051,000
PENRO Zamboanga del Norte	35,760,000	5,395,000	1,567,000	42,722,000
PENRO Zamboanga del Sur	19,611,000	2,767,000	1,404,000	23,782,000
Region X - Northern Mindanao	90,572,000	28,326,000	37,359,000	156,257,000
Regional Office X - Proper	8,596,000	4,611,000		13,207,000
PENRO Bukidnon	27,224,000	12,690,000	31,663,000	71,577,000
PENRO Camiguin	6,244,000	1,911,000	1,212,000	9,367,000
PENRO Lanao del Norte	18,024,000	2,819,000	240,000	21,083,000
PENRO Misamis Occidental	15,047,000	2,515,000		17,562,000
PENRO Misamis Oriental	15,437,000	3,780,000	4,244,000	23,461,000
Region XI - Davao	104,325,000	25,741,000	43,092,000	173,158,000
Regional Office XI - Proper	10,535,000	4,801,000		15,336,000
PENRO Davao Occidental	2,025,000	1,607,000	84,000	3,716,000
PENRO Davao Oriental	30,948,000	4,490,000	2,978,000	38,416,000
PENRO Davao de Oro	19,623,000	4,320,000	12,877,000	36,820,000
PENRO Davao del Norte	16,074,000	4,519,000	12,011,000	32,604,000
PENRO Davao del Sur	25,120,000	6,004,000	15,142,000	46,266,000
Region XII - SOCCSKSARGEN	82,463,000	23,510,000	27,205,000	133,178,000
Regional Office XII - Proper	15,803,000	8,698,000		24,501,000
PENRO North Cotabato	21,915,000	3,770,000	3,852,000	29,537,000
PENRO Sarangani	13,560,000	3,455,000	6,412,000	23,427,000
PENRO South Cotabato	15,285,000	3,594,000	6,336,000	25,215,000
PENRO Sultan Kudarat	15,900,000	3,993,000	10,605,000	30,498,000

	Region XIII - CARAGA	166,650,000	52,866,000	95,385,000	314,901,000
	Regional Office XIII - Proper	15,077,000	7,123,000		22,200,000
	PENRO Agusan del Norte	39,591,000	7,700,000	16,194,000	63,485,000
	PENRO Agusan del Sur	24,051,000	25,554,000	62,163,000	111,768,000
	PENRO Dinagat Islands	13,652,000	1,335,000		14,987,000
	PENRO Surigao del Norte	22,023,000	2,233,000	990,000	25,246,000
	PENRO Surigao del Sur	52,256,000	8,921,000	16,038,000	77,215,000
310205100002000	Soil Conservation and Watershed Management including River Basin Management and Development		141,216,000	350,675,000	491,891,000
	National Capital Region (NCR)		68,573,000	74,650,000	143,223,000
	Central Office		63,263,000	74,650,000	137,913,000
	Forest Management Bureau (FMB)		3,098,000		3,098,000
	NCR - Proper		2,212,000		2,212,000
	Region I - Ilocos		3,536,000	5,420,000	8,956,000
	Regional Office I - Proper		2,015,000		2,015,000
	PENRO Ilocos Norte		309,000	2,197,000	2,506,000
	PENRO Ilocos Sur		323,000		323,000
	PENRO La Union		173,000	1,465,000	1,638,000
	PENRO Pangasinan		716,000	1,758,000	2,474,000
	Cordillera Administrative Region (CAR)		3,860,000	10,548,000	14,408,000
	Regional Office CAR - Proper		2,750,000		2,750,000
	PENRO Abra		80,000	1,758,000	1,838,000
	PENRO Apayao		80,000	1,758,000	1,838,000
	PENRO Benguet		510,000	1,758,000	2,268,000
	PENRO Ifugao		80,000	1,758,000	1,838,000
	PENRO Kalinga		230,000	1,758,000	1,988,000
	PENRO Mt. Province		130,000	1,758,000	1,888,000
	Region II - Cagayan Valley		3,473,000	7,325,000	10,798,000
	Regional Office II - Proper		3,473,000	7,325,000	10,798,000

Region III - Central Luzon	4,395,000	13,424,000	17,819,000
Regional Office III - Proper	4,395,000	13,424,000	17,819,000
Region IVA - CALABARZON	3,180,000		3,180,000
Regional Office IVA - Proper	2,350,000		2,350,000
PENRO Cavite	200,000		200,000
PENRO Quezon	630,000		630,000
Region IVB - MIMAROPA	3,443,000	10,987,000	14,430,000
Regional Office IVB - Proper	1,373,000		1,373,000
PENRO Marinduque	43,000		43,000
PENRO Occidental Mindoro	318,000	3,662,000	3,980,000
PENRO Oriental Mindoro	1,102,000	7,325,000	8,427,000
PENRO Palawan	544,000		544,000
PENRO Romblon	63,000		63,000
Region V - Bicol	6,051,000	20,510,000	26,561,000
Regional Office V - Proper	2,576,000		2,576,000
PENRO Albay	435,000	2,930,000	3,365,000
PENRO Camarines Norte	1,235,000	3,516,000	4,751,000
PENRO Camarines Sur	360,000	3,516,000	3,876,000
PENRO Catanduanes	435,000	3,516,000	3,951,000
PENRO Masbate	435,000	3,516,000	3,951,000
PENRO Sorsogon	575,000	3,516,000	4,091,000
Region VI - Western Visayas	11,940,000	83,798,000	95,738,000
Regional Office VI - Proper	2,760,000		2,760,000
PENRO Aklan	2,035,000	18,852,000	20,887,000
PENRO Antique	2,348,000	21,975,000	24,323,000
PENRO Capiz	1,165,000	10,149,000	11,314,000
PENRO Iloilo	1,989,000	18,394,000	20,383,000
PENRO Negros Occidental	1,643,000	14,428,000	16,071,000

Region VII - Central Visayas	3,410,000	2,197,000	5,607,000
Regional Office VII - Proper	1,860,000		1,860,000
PENRO Bohol	1,300,000	2,197,000	3,497,000
PENRO Negros Oriental	250,000		250,000
Region VIII - Eastern Visayas	5,610,000	31,571,000	37,181,000
Regional Office VIII - Proper	3,400,000		3,400,000
PENRO Eastern Samar	513,000	7,325,000	7,838,000
PENRO Leyte	1,025,000	14,650,000	15,675,000
PENRO Western Samar	672,000	9,596,000	10,268,000
Region IX - Zamboanga Peninsula	4,914,000	25,638,000	30,552,000
Regional Office IX- Proper	4,914,000	25,638,000	30,552,000
Region X - Northern Mindanao	5,621,000	17,214,000	22,835,000
Regional Office X - Proper	4,501,000		4,501,000
PENRO Lanao del Norte	250,000	2,564,000	2,814,000
PENRO Misamis Occidental	435,000	7,325,000	7,760,000
PENRO Misamis Oriental	435,000	7,325,000	7,760,000
Region XI - Davao	4,465,000	14,650,000	19,115,000
Regional Office XI - Proper	2,655,000		2,655,000
PENRO Davao Occidental	480,000	7,325,000	7,805,000
PENRO Davao Oriental	480,000	2,930,000	3,410,000
PENRO Davao de Oro	500,000	1,465,000	1,965,000
PENRO Davao del Norte	100,000	1,465,000	1,565,000
PENRO Davao del Sur	250,000	1,465,000	1,715,000
Region XII - SOCCSKSARGEN	4,199,000	10,988,000	15,187,000
Regional Office XII - Proper	2,343,000		2,343,000
PENRO North Cotabato	54,000	2,784,000	2,838,000
PENRO Sarangani	54,000	2,784,000	2,838,000
PENRO South Cotabato	894,000	2,710,000	3,604,000
PENRO Sultan Kudarat	854,000	2,710,000	3,564,000

	Region XIII - CARAGA	4,546,000	21,755,000	26,301,000
	Regional Office XIII - Proper	2,015,000		2,015,000
	PENRO Agusan del Norte	96,000	1,978,000	2,074,000
	PENRO Agusan del Sur	956,000	7,911,000	8,867,000
	PENRO Dinagat Islands	45,000	3,955,000	4,000,000
	PENRO Surigao del Norte	84,000	1,978,000	2,062,000
	PENRO Surigao del Sur	1,350,000	5,933,000	7,283,000
3203000000000000	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	65,182,000		65,182,000
320300100001000	Natural Resources Assessment	65,182,000		65,182,000
	National Capital Region (NCR)	19,366,000		19,366,000
	Central Office	10,810,000		10,810,000
	Ecosystems Research and Development Bureau (ERDB)	4,437,000		4,437,000
	Forest Management Bureau (FMB)	2,519,000		2,519,000
	NCR - Proper	1,600,000		1,600,000
	Region I - Ilocos	1,300,000		1,300,000
	Regional Office I - Proper	1,300,000		1,300,000
	Cordillera Administrative Region (CAR)	700,000		700,000
	Regional Office CAR - Proper	700,000		700,000
	Region II - Cagayan Valley	1,000,000		1,000,000
	Regional Office II - Proper	1,000,000		1,000,000
	Region III - Central Luzon	1,950,000		1,950,000
	Regional Office III - Proper	1,950,000		1,950,000
	Region IVA - CALABARZON	3,050,000		3,050,000
	Regional Office IVA - Proper	1,050,000		1,050,000
	PENRO Batangas	300,000		300,000
	PENRO Cavite	1,700,000		1,700,000
	Region IVB - MIMAROPA	1,350,000		1,350,000
	Regional Office IVB - Proper	1,350,000		1,350,000

Region V - Bicol	4,080,000	4,080,000
Regional Office V - Proper	110,000	110,000
PENRO Camarines Norte	330,000	330,000
PENRO Camarines Sur	660,000	660,000
PENRO Masbate	1,022,000	1,022,000
PENRO Sorsogon	1,958,000	1,958,000
Region VI - Western Visayas	7,210,000	7,210,000
Regional Office VI - Proper	950,000	950,000
PENRO Aklan	2,530,000	2,530,000
PENRO Negros Occidental	3,730,000	3,730,000
Region VII - Central Visayas	1,050,000	1,050,000
Regional Office VII - Proper	50,000	50,000
PENRO Bohol	1,000,000	1,000,000
Region VIII - Eastern Visayas	9,446,000	9,446,000
Regional Office VIII - Proper	572,000	572,000
PENRO Biliran	992,000	992,000
PENRO Leyte	4,187,000	4,187,000
PENRO Northern Samar	682,000	682,000
PENRO Southern Leyte	2,289,000	2,289,000
PENRO Western Samar	724,000	724,000
Region IX - Zamboanga Peninsula	1,600,000	1,600,000
Regional Office IX- Proper	1,600,000	1,600,000
Region X - Northern Mindanao	1,000,000	1,000,000
Regional Office X - Proper	1,000,000	1,000,000
Region XI - Davao	1,650,000	1,650,000
Regional Office XI - Proper	150,000	150,000
PENRO Davao del Sur	1,500,000	1,500,000
Region XII - SOCCSKSARGEN	100,000	100,000
PENRO South Cotabato	100,000	100,000

Region XIII - CARAGA		10,330,000		10,330,000
Regional Office XIII - Proper		3,700,000		3,700,000
PENRO Agusan del Norte		3,605,000		3,605,000
PENRO Agusan del Sur		1,775,000		1,775,000
PENRO Surigao del Norte		225,000		225,000
PENRO Surigao del Sur		1,025,000		1,025,000
Sub-total, Operations	4,379,790,000	4,368,759,000	2,355,660,000	11,104,209,000
Total, Regular Program	7,487,943,000	7,374,767,000	2,982,769,000	17,845,479,000
PROJECT(S)				
Locally-Funded Project(s)				
Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		774,756,000	558,660,000	1,333,416,000
National Capital Region (NCR)		462,871,000	523,500,000	986,371,000
Central Office		210,685,000	500,000,000	710,685,000
NCR- Proper		252,186,000	23,500,000	275,686,000
Region III - Central Luzon		198,689,000	23,420,000	222,109,000
Regional Office III - Proper		198,689,000	23,420,000	222,109,000
Region IVA - CALABARZON		113,196,000	11,740,000	124,936,000
Regional Office IVA - Proper		113,196,000	11,740,000	124,936,000
Pasig River Rehabilitation	11,132,000	83,437,000	13,800,000	108,369,000
National Capital Region (NCR)	11,132,000	83,437,000	13,800,000	108,369,000
NCR - Proper	11,132,000	83,437,000	13,800,000	108,369,000
Sub-total, Locally-Funded Project(s)	11,132,000	858,193,000	572,460,000	1,441,785,000
Total, Project(s)	11,132,000	858,193,000	572,460,000	1,441,785,000
TOTAL NEW APPROPRIATIONS	P 7,499,075,000	P 8,232,960,000	P 3,555,229,000	P 19,287,264,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

5,393,286

Total Permanent Positions

5,393,286

Other Compensation Common to All

Personnel Economic Relief Allowance

362,352

Representation Allowance

38,592

Transportation Allowance

32,628

Clothing and Uniform Allowance

90,588

Mid-Year Bonus - Civilian

449,465

Year End Bonus

449,465

Cash Gift

75,490

Productivity Enhancement Incentive

75,490

Step Increment

13,470

Total Other Compensation Common to All

1,587,540

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,318

Allowance of Attorney's de Officio

41,130

Total Other Compensation for Specific Groups

44,448

Other Benefits

PAG-IBIG Contributions

18,096

PhilHealth Contributions

119,490

Employees Compensation Insurance Premiums

18,096

Loyalty Award - Civilian

7,280

Terminal Leave

204,485

Total Other Benefits

367,447

Non-Permanent Positions

106,354

Total Personnel Services

7,499,075

Maintenance and Other Operating Expenses

Travelling Expenses	1,115,920
Training and Scholarship Expenses	577,259
Supplies and Materials Expenses	1,156,632
Utility Expenses	352,363
Communication Expenses	202,566
Awards/Rewards and Prizes	4,589
Survey, Research, Exploration and Development Expenses	66,467
Demolition/Relocation and Desilting/Dredging Expenses	100
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,267
Professional Services	1,998,180
General Services	881,561
Repairs and Maintenance	535,286
Financial Assistance/Subsidy	53,680
Taxes, Insurance Premiums and Other Fees	108,699
Labor and Wages	214,690
Other Maintenance and Operating Expenses	
Advertising Expenses	20,543
Printing and Publication Expenses	54,812
Representation Expenses	228,783
Transportation and Delivery Expenses	6,231
Rent/Lease Expenses	148,556
Membership Dues and Contributions to Organizations	597
Subscription Expenses	184,640
Other Maintenance and Operating Expenses	299,589

Total Maintenance and Other Operating Expenses	8,232,960
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TOTAL CURRENT OPERATING EXPENDITURES	15,732,035
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	964,820
Infrastructure Outlay	987,505
Buildings and Other Structures	858,302
Machinery and Equipment Outlay	636,907
Transportation Equipment Outlay	55,695
Furniture, Fixtures and Books Outlay	27,000
Intangible Assets Outlay	25,000

Total Capital Outlays	3,555,229
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TOTAL NEW APPROPRIATIONS	19,287,264
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B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,607,826,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 288,643,000	P 106,055,000	P 106,864,000	P 501,562,000
2000000000000000	Support to Operations	76,684,000	246,747,000	14,000,000	337,431,000
3000000000000000	Operations	715,504,000	909,565,000	143,764,000	1,768,833,000
	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	244,524,000	135,226,000	143,764,000	523,514,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	470,980,000	774,339,000		1,245,319,000
	TOTAL NEW APPROPRIATIONS	P 1,080,831,000	P 1,262,367,000	P 264,628,000	P 2,607,826,000

Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. National Water Quality Management Fund. In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Area Water Quality Management Fund. In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292

4. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 241,515,000	P 106,055,000	P 106,864,000	P 454,434,000
	National Capital Region (NCR)	61,950,000	52,819,000	9,000,000	123,769,000
	Central Office	48,124,000	47,050,000	9,000,000	104,174,000
	Regional Office - NCR	13,826,000	5,769,000		19,595,000
	Region I - Ilocos	9,170,000	3,200,000		12,370,000
	Regional Office - I	9,170,000	3,200,000		12,370,000
	Cordillera Administrative Region (CAR)	16,612,000	2,851,000		19,463,000
	Regional Office - CAR	16,612,000	2,851,000		19,463,000
	Region II - Cagayan Valley	7,035,000	2,863,000		9,898,000
	Regional Office - II	7,035,000	2,863,000		9,898,000
	Region III - Central Luzon	21,196,000	3,640,000		24,836,000
	Regional Office - III	21,196,000	3,640,000		24,836,000
	Region IVA - CALABARZON	10,442,000	3,702,000		14,144,000
	Regional Office - IVA	10,442,000	3,702,000		14,144,000
	Region IVB - MIMAROPA	12,018,000	2,936,000		14,954,000
	Regional Office - IVB	12,018,000	2,936,000		14,954,000

	Region V - Bicol	13,166,000	5,571,000	24,205,000	42,942,000
	Regional Office - V	13,166,000	5,571,000	24,205,000	42,942,000
	Region VI - Western Visayas	10,326,000	3,059,000	800,000	14,185,000
	Regional Office - VI	10,326,000	3,059,000	800,000	14,185,000
	Region VII - Central Visayas	12,329,000	4,580,000		16,909,000
	Regional Office - VII	12,329,000	4,580,000		16,909,000
	Region VIII - Eastern Visayas	9,582,000	2,774,000	9,100,000	21,456,000
	Regional Office - VIII	9,582,000	2,774,000	9,100,000	21,456,000
	Region IX - Zamboanga Peninsula	8,373,000	4,104,000	60,009,000	72,486,000
	Regional Office - IX	8,373,000	4,104,000	60,009,000	72,486,000
	Region X - Northern Mindanao	12,290,000	2,949,000	3,750,000	18,989,000
	Regional Office - X	12,290,000	2,949,000	3,750,000	18,989,000
	Region XI - Davao	12,076,000	3,077,000		15,153,000
	Regional Office - XI	12,076,000	3,077,000		15,153,000
	Region XII - SOCCSKSARGEN	11,709,000	4,367,000		16,076,000
	Regional Office - XII	11,709,000	4,367,000		16,076,000
	Region XIII - CARAGA	13,241,000	3,563,000		16,804,000
	Regional Office - XIII	13,241,000	3,563,000		16,804,000
100000100002000	Human Resource Development	23,119,000			23,119,000
	National Capital Region (NCR)	2,028,000			2,028,000
	Central Office	1,142,000			1,142,000
	Regional Office - NCR	886,000			886,000
	Region I - Ilocos	1,632,000			1,632,000
	Regional Office - I	1,632,000			1,632,000
	Cordillera Administrative Region (CAR)	1,231,000			1,231,000
	Regional Office - CAR	1,231,000			1,231,000
	Region II - Cagayan Valley	1,630,000			1,630,000
	Regional Office - II	1,630,000			1,630,000
	Region III - Central Luzon	1,061,000			1,061,000

	Regional Office - III	1,061,000	1,061,000
	Region IVA - CALABARZON	1,634,000	1,634,000
	Regional Office - IVA	1,634,000	1,634,000
	Region IVB - MIMAROPA	919,000	919,000
	Regional Office - IVB	919,000	919,000
	Region V - Bicol	1,642,000	1,642,000
	Regional Office - V	1,642,000	1,642,000
	Region VI - Western Visayas	1,983,000	1,983,000
	Regional Office - VI	1,983,000	1,983,000
	Region VII - Central Visayas	1,977,000	1,977,000
	Regional Office - VII	1,977,000	1,977,000
	Region VIII - Eastern Visayas	1,626,000	1,626,000
	Regional Office - VIII	1,626,000	1,626,000
	Region IX - Zamboanga Peninsula	1,632,000	1,632,000
	Regional Office - IX	1,632,000	1,632,000
	Region X - Northern Mindanao	1,040,000	1,040,000
	Regional Office - X	1,040,000	1,040,000
	Region XI - Davao	1,624,000	1,624,000
	Regional Office - XI	1,624,000	1,624,000
	Region XII - SOCCSKSARGEN	889,000	889,000
	Regional Office - XII	889,000	889,000
	Region XIII - CARAGA	571,000	571,000
	Regional Office - XIII	571,000	571,000
100000100003000	Administration of Personnel Benefits	24,009,000	24,009,000
	National Capital Region (NCR)	5,360,000	5,360,000
	Central Office	3,996,000	3,996,000
	Regional Office - NCR	1,364,000	1,364,000
	Region III - Central Luzon	1,835,000	1,835,000
	Regional Office - III	1,835,000	1,835,000

	Region IVA - CALABARZON	3,989,000			3,989,000
	Regional Office - IVA	3,989,000			3,989,000
	Region IVB - MIMAROPA	2,664,000			2,664,000
	Regional Office - IVB	2,664,000			2,664,000
	Region V - Bicol	1,986,000			1,986,000
	Regional Office - V	1,986,000			1,986,000
	Region VIII - Eastern Visayas	2,548,000			2,548,000
	Regional Office - VIII	2,548,000			2,548,000
	Region X - Northern Mindanao	3,260,000			3,260,000
	Regional Office - X	3,260,000			3,260,000
	Region XII - SOCCSKSARGEN	2,367,000			2,367,000
	Regional Office - XII	2,367,000			2,367,000
Sub-total, General Administration and Support		288,643,000	106,055,000	106,864,000	501,562,000
2000000000000000	Support to Operations				
200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	35,433,000	233,202,000	14,000,000	282,635,000
	National Capital Region (NCR)	10,183,000	62,362,000	4,000,000	76,545,000
	Central Office	10,183,000	53,468,000	3,500,000	67,151,000
	Regional Office - NCR		8,894,000	500,000	9,394,000
	Region I - Ilocos	2,276,000	11,196,000		13,472,000
	Regional Office - I	2,276,000	11,196,000		13,472,000
	Cordillera Administrative Region (CAR)	1,131,000	10,956,000	500,000	12,587,000
	Regional Office - CAR	1,131,000	10,956,000	500,000	12,587,000
	Region II - Cagayan Valley	1,284,000	8,957,000		10,241,000
	Regional Office - II	1,284,000	8,957,000		10,241,000
	Region III - Central Luzon	1,705,000	10,773,000		12,478,000
	Regional Office - III	1,705,000	10,773,000		12,478,000
	Region IVA - CALABARZON	1,725,000	12,593,000	1,500,000	15,818,000
	Regional Office - IVA	1,725,000	12,593,000	1,500,000	15,818,000
	Region IVB - MIMAROPA	1,713,000	10,964,000	500,000	13,177,000

	Regional Office - IVB	1,713,000	10,964,000	500,000	13,177,000
	Region V - Bicol	1,734,000	9,082,000	600,000	11,416,000
	Regional Office - V	1,734,000	9,082,000	600,000	11,416,000
	Region VI - Western Visayas	1,865,000	10,665,000	400,000	12,930,000
	Regional Office - VI	1,865,000	10,665,000	400,000	12,930,000
	Region VII - Central Visayas	571,000	10,014,000	500,000	11,085,000
	Regional Office - VII	571,000	10,014,000	500,000	11,085,000
	Region VIII - Eastern Visayas	2,020,000	20,868,000	4,500,000	27,388,000
	Regional Office - VIII	2,020,000	20,868,000	4,500,000	27,388,000
	Region IX - Zamboanga Peninsula	1,713,000	10,859,000	500,000	13,072,000
	Regional Office - IX	1,713,000	10,859,000	500,000	13,072,000
	Region X - Northern Mindanao	2,283,000	11,077,000	1,000,000	14,360,000
	Regional Office - X	2,283,000	11,077,000	1,000,000	14,360,000
	Region XI - Davao	1,844,000	10,131,000		11,975,000
	Regional Office - XI	1,844,000	10,131,000		11,975,000
	Region XII - SOCCSKSARGEN	1,660,000	11,401,000		13,061,000
	Regional Office - XII	1,660,000	11,401,000		13,061,000
	Region XIII - CARAGA	1,726,000	11,304,000		13,030,000
	Regional Office - XIII	1,726,000	11,304,000		13,030,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	41,251,000	13,545,000		54,796,000
	National Capital Region (NCR)	9,529,000	8,913,000		18,442,000
	Central Office	8,544,000	8,642,000		17,186,000
	Regional Office - NCR	985,000	271,000		1,256,000
	Region I - Ilocos	2,260,000	404,000		2,664,000
	Regional Office - I	2,260,000	404,000		2,664,000
	Cordillera Administrative Region (CAR)	957,000	300,000		1,257,000
	Regional Office - CAR	957,000	300,000		1,257,000

Region II - Cagayan Valley	1,710,000	275,000	1,985,000
Regional Office - II	1,710,000	275,000	1,985,000
Region III - Central Luzon	2,241,000	275,000	2,516,000
Regional Office - III	2,241,000	275,000	2,516,000
Region IVA - CALABARZON	2,247,000	301,000	2,548,000
Regional Office - IVA	2,247,000	301,000	2,548,000
Region IVB - MIMAROPA	2,242,000	287,000	2,529,000
Regional Office - IVB	2,242,000	287,000	2,529,000
Region V - Bicol	2,259,000	411,000	2,670,000
Regional Office - V	2,259,000	411,000	2,670,000
Region VI - Western Visayas	2,259,000	281,000	2,540,000
Regional Office - VI	2,259,000	281,000	2,540,000
Region VII - Central Visayas	1,551,000	271,000	1,822,000
Regional Office - VII	1,551,000	271,000	1,822,000
Region VIII - Eastern Visayas	2,135,000	266,000	2,401,000
Regional Office - VIII	2,135,000	266,000	2,401,000
Region IX - Zamboanga Peninsula	1,284,000	285,000	1,569,000
Regional Office - IX	1,284,000	285,000	1,569,000
Region X - Northern Mindanao	3,406,000	344,000	3,750,000
Regional Office - X	3,406,000	344,000	3,750,000
Region XI - Davao	2,234,000	298,000	2,532,000
Regional Office - XI	2,234,000	298,000	2,532,000
Region XII - SOCCSKSARGEN	2,675,000	372,000	3,047,000
Regional Office - XII	2,675,000	372,000	3,047,000
Region XIII - CARAGA	2,262,000	262,000	2,524,000
Regional Office - XIII	2,262,000	262,000	2,524,000
Sub-total, Support to Operations	76,684,000	246,747,000	337,431,000

3000000000000000	Operations				
3101000000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	244,524,000	135,226,000	143,764,000	523,514,000
310100100001000	Environmental Pollution Research	38,008,000	73,487,000	143,764,000	255,259,000
	National Capital Region (NCR)	11,468,000	42,840,000	47,950,000	102,258,000
	Central Office	9,589,000	40,875,000	47,950,000	98,414,000
	Regional Office - NCR	1,879,000	1,965,000		3,844,000
	Region I - Ilocos	1,879,000	2,059,000	3,550,000	7,488,000
	Regional Office - I	1,879,000	2,059,000	3,550,000	7,488,000
	Cordillera Administrative Region (CAR)	1,283,000	1,886,000	700,000	3,869,000
	Regional Office - CAR	1,283,000	1,886,000	700,000	3,869,000
	Region II - Cagayan Valley	1,284,000	1,860,000	3,225,000	6,369,000
	Regional Office - II	1,284,000	1,860,000	3,225,000	6,369,000
	Region III - Central Luzon	2,289,000	1,623,000	7,450,000	11,362,000
	Regional Office - III	2,289,000	1,623,000	7,450,000	11,362,000
	Region IVA - CALABARZON	1,290,000	1,366,000	1,300,000	3,956,000
	Regional Office - IVA	1,290,000	1,366,000	1,300,000	3,956,000
	Region IVB - MIMAROPA	717,000	1,769,000	3,150,000	5,636,000
	Regional Office - IVB	717,000	1,769,000	3,150,000	5,636,000
	Region V - Bicol	1,301,000	3,070,000	13,260,000	17,631,000
	Regional Office - V	1,301,000	3,070,000	13,260,000	17,631,000
	Region VI - Western Visayas	1,870,000	1,996,000	13,625,000	17,491,000
	Regional Office - VI	1,870,000	1,996,000	13,625,000	17,491,000
	Region VII - Central Visayas	2,014,000	2,055,000	11,200,000	15,269,000
	Regional Office - VII	2,014,000	2,055,000	11,200,000	15,269,000
	Region VIII - Eastern Visayas	1,290,000	2,361,000	18,304,000	21,955,000
	Regional Office - VIII	1,290,000	2,361,000	18,304,000	21,955,000
	Region IX - Zamboanga Peninsula	1,289,000	2,364,000	750,000	4,403,000
	Regional Office - IX	1,289,000	2,364,000	750,000	4,403,000

	Region X - Northern Mindanao	3,575,000	2,125,000	14,300,000	20,000,000
	Regional Office - X	3,575,000	2,125,000	14,300,000	20,000,000
	Region XI - Davao	1,844,000	2,083,000	3,000,000	6,927,000
	Regional Office - XI	1,844,000	2,083,000	3,000,000	6,927,000
	Region XII - SOCCSKSARGEN	3,325,000	2,009,000	750,000	6,084,000
	Regional Office - XII	3,325,000	2,009,000	750,000	6,084,000
	Region XIII - CARAGA	1,290,000	2,021,000	1,250,000	4,561,000
	Regional Office - XIII	1,290,000	2,021,000	1,250,000	4,561,000
310100100002000	Environmental Education and Partnership Building	30,769,000	22,954,000		53,723,000
	National Capital Region (NCR)	12,873,000	10,557,000		23,430,000
	Central Office	12,162,000	9,851,000		22,013,000
	Regional Office - NCR	711,000	706,000		1,417,000
	Region I - Ilocos	1,276,000	736,000		2,012,000
	Regional Office - I	1,276,000	736,000		2,012,000
	Cordillera Administrative Region (CAR)	1,424,000	708,000		2,132,000
	Regional Office - CAR	1,424,000	708,000		2,132,000
	Region II - Cagayan Valley	1,297,000	746,000		2,043,000
	Regional Office - II	1,297,000	746,000		2,043,000
	Region III - Central Luzon	2,302,000	678,000		2,980,000
	Regional Office - III	2,302,000	678,000		2,980,000
	Region IVA - CALABARZON	1,862,000	708,000		2,570,000
	Regional Office - IVA	1,862,000	708,000		2,570,000
	Region IVB - MIMAROPA	571,000	740,000		1,311,000
	Regional Office - IVB	571,000	740,000		1,311,000
	Region V - Bicol	1,295,000	707,000		2,002,000
	Regional Office - V	1,295,000	707,000		2,002,000
	Region VI - Western Visayas	1,153,000	797,000		1,950,000
	Regional Office - VI	1,153,000	797,000		1,950,000

	Region VII - Central Visayas	576,000	915,000	1,491,000
	Regional Office - VII	576,000	915,000	1,491,000
	Region VIII - Eastern Visayas	571,000	1,963,000	2,534,000
	Regional Office - VIII	571,000	1,963,000	2,534,000
	Region IX - Zamboanga Peninsula	1,276,000	715,000	1,991,000
	Regional Office - IX	1,276,000	715,000	1,991,000
	Region X - Northern Mindanao	576,000	757,000	1,333,000
	Regional Office - X	576,000	757,000	1,333,000
	Region XI - Davao	1,844,000	775,000	2,619,000
	Regional Office - XI	1,844,000	775,000	2,619,000
	Region XII - SOCCSKSARGEN	576,000	707,000	1,283,000
	Regional Office - XII	576,000	707,000	1,283,000
	Region XIII - CARAGA	1,297,000	745,000	2,042,000
	Regional Office - XIII	1,297,000	745,000	2,042,000
310100100003000	Environmental impact assessments	175,747,000	38,785,000	214,532,000
	National Capital Region (NCR)	21,374,000	16,759,000	38,133,000
	Central Office	11,450,000	14,000,000	25,450,000
	Regional Office - NCR	9,924,000	2,759,000	12,683,000
	Region I - Ilocos	10,950,000	1,070,000	12,020,000
	Regional Office - I	10,950,000	1,070,000	12,020,000
	Cordillera Administrative Region (CAR)	6,607,000	1,426,000	8,033,000
	Regional Office - CAR	6,607,000	1,426,000	8,033,000
	Region II - Cagayan Valley	12,054,000	1,115,000	13,169,000
	Regional Office - II	12,054,000	1,115,000	13,169,000
	Region III - Central Luzon	15,869,000	2,230,000	18,099,000
	Regional Office - III	15,869,000	2,230,000	18,099,000
	Region IVA - CALABARZON	15,322,000	2,532,000	17,854,000
	Regional Office - IVA	15,322,000	2,532,000	17,854,000
	Region IVB - MIMAROPA	9,983,000	1,493,000	11,476,000

	Regional Office - IVB	9,983,000	1,493,000	11,476,000
	Region V - Bicol	9,411,000	1,049,000	10,460,000
	Regional Office - V	9,411,000	1,049,000	10,460,000
	Region VI - Western Visayas	9,392,000	1,670,000	11,062,000
	Regional Office - VI	9,392,000	1,670,000	11,062,000
	Region VII - Central Visayas	8,041,000	1,810,000	9,851,000
	Regional Office - VII	8,041,000	1,810,000	9,851,000
	Region VIII - Eastern Visayas	7,299,000	1,014,000	8,313,000
	Regional Office - VIII	7,299,000	1,014,000	8,313,000
	Region IX - Zamboanga Peninsula	9,408,000	1,147,000	10,555,000
	Regional Office - IX	9,408,000	1,147,000	10,555,000
	Region X - Northern Mindanao	8,390,000	1,934,000	10,324,000
	Regional Office - X	8,390,000	1,934,000	10,324,000
	Region XI - Davao	14,977,000	1,466,000	16,443,000
	Regional Office - XI	14,977,000	1,466,000	16,443,000
	Region XII - SOCCSKSARGEN	10,169,000	1,020,000	11,189,000
	Regional Office - XII	10,169,000	1,020,000	11,189,000
	Region XIII - CARAGA	6,501,000	1,050,000	7,551,000
	Regional Office - XIII	6,501,000	1,050,000	7,551,000
310200000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	470,980,000	774,339,000	1,245,319,000
310200100001000	Implementation of clean air regulations	206,536,000	145,585,000	352,121,000
	National Capital Region (NCR)	23,564,000	58,719,000	82,283,000
	Central Office	13,376,000	41,128,000	54,504,000
	Regional Office - NCR	10,188,000	17,591,000	27,779,000
	Region I - Ilocos	15,294,000	6,421,000	21,715,000
	Regional Office - I	15,294,000	6,421,000	21,715,000
	Cordillera Administrative Region (CAR)	10,742,000	6,271,000	17,013,000
	Regional Office - CAR	10,742,000	6,271,000	17,013,000

Region II - Cagayan Valley	7,854,000	4,033,000	11,887,000
Regional Office - II	7,854,000	4,033,000	11,887,000
Region III - Central Luzon	19,667,000	8,520,000	28,187,000
Regional Office - III	19,667,000	8,520,000	28,187,000
Region IVA - CALABARZON	15,315,000	10,551,000	25,866,000
Regional Office - IVA	15,315,000	10,551,000	25,866,000
Region IVB - MIMAROPA	11,609,000	5,541,000	17,150,000
Regional Office - IVB	11,609,000	5,541,000	17,150,000
Region V - Bicol	13,328,000	6,188,000	19,516,000
Regional Office - V	13,328,000	6,188,000	19,516,000
Region VI - Western Visayas	16,921,000	4,913,000	21,834,000
Regional Office - VI	16,921,000	4,913,000	21,834,000
Region VII - Central Visayas	9,905,000	4,315,000	14,220,000
Regional Office - VII	9,905,000	4,315,000	14,220,000
Region VIII - Eastern Visayas	13,155,000	3,508,000	16,663,000
Regional Office - VIII	13,155,000	3,508,000	16,663,000
Region IX - Zamboanga Peninsula	7,719,000	5,617,000	13,336,000
Regional Office - IX	7,719,000	5,617,000	13,336,000
Region X - Northern Mindanao	13,943,000	4,458,000	18,401,000
Regional Office - X	13,943,000	4,458,000	18,401,000
Region XI - Davao	10,497,000	6,919,000	17,416,000
Regional Office - XI	10,497,000	6,919,000	17,416,000
Region XII - SOCCSKSARGEN	5,574,000	4,500,000	10,074,000
Regional Office - XII	5,574,000	4,500,000	10,074,000
Region XIII - CARAGA	11,449,000	5,111,000	16,560,000
Regional Office - XIII	11,449,000	5,111,000	16,560,000

310200100002000	Implementation of clean water regulations	128,318,000	318,677,000	446,995,000
	National Capital Region (NCR)	18,898,000	85,945,000	104,843,000
	Central Office	2,950,000	42,719,000	45,669,000
	Regional Office - NCR	15,948,000	43,226,000	59,174,000
	Region I - Ilocos	7,507,000	10,407,000	17,914,000
	Regional Office - I	7,507,000	10,407,000	17,914,000
	Cordillera Administrative Region (CAR)	7,173,000	8,446,000	15,619,000
	Regional Office - CAR	7,173,000	8,446,000	15,619,000
	Region II - Cagayan Valley	5,650,000	9,146,000	14,796,000
	Regional Office - II	5,650,000	9,146,000	14,796,000
	Region III - Central Luzon	6,710,000	44,903,000	51,613,000
	Regional Office - III	6,710,000	44,903,000	51,613,000
	Region IVA - CALABARZON	9,376,000	61,914,000	71,290,000
	Regional Office - IVA	9,376,000	61,914,000	71,290,000
	Region IVB - MIMAROPA	5,493,000	10,779,000	16,272,000
	Regional Office - IVB	5,493,000	10,779,000	16,272,000
	Region V - Bicol	7,286,000	7,368,000	14,654,000
	Regional Office - V	7,286,000	7,368,000	14,654,000
	Region VI - Western Visayas	10,247,000	17,263,000	27,510,000
	Regional Office - VI	10,247,000	17,263,000	27,510,000
	Region VII - Central Visayas	9,761,000	9,415,000	19,176,000
	Regional Office - VII	9,761,000	9,415,000	19,176,000
	Region VIII - Eastern Visayas	7,646,000	9,501,000	17,147,000
	Regional Office - VIII	7,646,000	9,501,000	17,147,000
	Region IX - Zamboanga Peninsula	6,021,000	8,953,000	14,974,000
	Regional Office - IX	6,021,000	8,953,000	14,974,000
	Region X - Northern Mindanao	3,047,000	9,390,000	12,437,000
	Regional Office - X	3,047,000	9,390,000	12,437,000

	Region XI - Davao	7,712,000	9,138,000	16,850,000
	Regional Office - XI	7,712,000	9,138,000	16,850,000
	Region XII - SOCCSKSARGEN	6,663,000	8,995,000	15,658,000
	Regional Office - XII	6,663,000	8,995,000	15,658,000
	Region XIII - CARAGA	9,128,000	7,114,000	16,242,000
	Regional Office - XIII	9,128,000	7,114,000	16,242,000
310200100003000	Implementation of ecological solid waste management regulations	68,040,000	266,667,000	334,707,000
	National Capital Region (NCR)	16,252,000	71,431,000	87,683,000
	Central Office	10,613,000	60,113,000	70,726,000
	Regional Office - NCR	5,639,000	11,318,000	16,957,000
	Region I - Ilocos	3,058,000	12,855,000	15,913,000
	Regional Office - I	3,058,000	12,855,000	15,913,000
	Cordillera Administrative Region (CAR)	8,136,000	11,459,000	19,595,000
	Regional Office - CAR	8,136,000	11,459,000	19,595,000
	Region II - Cagayan Valley	2,668,000	13,144,000	15,812,000
	Regional Office - II	2,668,000	13,144,000	15,812,000
	Region III - Central Luzon	4,844,000	14,734,000	19,578,000
	Regional Office - III	4,844,000	14,734,000	19,578,000
	Region IVA - CALABARZON	5,554,000	15,083,000	20,637,000
	Regional Office - IVA	5,554,000	15,083,000	20,637,000
	Region IVB - MIMAROPA	2,916,000	11,902,000	14,818,000
	Regional Office - IVB	2,916,000	11,902,000	14,818,000
	Region V - Bicol	2,670,000	13,883,000	16,553,000
	Regional Office - V	2,670,000	13,883,000	16,553,000
	Region VI - Western Visayas	1,962,000	13,697,000	15,659,000
	Regional Office - VI	1,962,000	13,697,000	15,659,000
	Region VII - Central Visayas	4,266,000	11,309,000	15,575,000
	Regional Office - VII	4,266,000	11,309,000	15,575,000

	Region VIII - Eastern Visayas	1,002,000	19,209,000	20,211,000
	Regional Office - VIII	1,002,000	19,209,000	20,211,000
	Region IX - Zamboanga Peninsula	4,470,000	10,835,000	15,305,000
	Regional Office - IX	4,470,000	10,835,000	15,305,000
	Region X - Northern Mindanao	2,101,000	11,566,000	13,667,000
	Regional Office - X	2,101,000	11,566,000	13,667,000
	Region XI - Davao	2,633,000	12,448,000	15,081,000
	Regional Office - XI	2,633,000	12,448,000	15,081,000
	Region XII - SOCCSKSARGEN	3,115,000	10,383,000	13,498,000
	Regional Office - XII	3,115,000	10,383,000	13,498,000
	Region XIII - CARAGA	2,393,000	12,729,000	15,122,000
	Regional Office - XIII	2,393,000	12,729,000	15,122,000
310200100004000	Implementation of toxic substances and hazardous waste management regulations	68,086,000	43,410,000	111,496,000
	National Capital Region (NCR)	9,481,000	19,388,000	28,869,000
	Central Office	6,305,000	14,113,000	20,418,000
	Regional Office - NCR	3,176,000	5,275,000	8,451,000
	Region I - Ilocos	3,095,000	1,818,000	4,913,000
	Regional Office - I	3,095,000	1,818,000	4,913,000
	Cordillera Administrative Region (CAR)	3,119,000	1,000,000	4,119,000
	Regional Office - CAR	3,119,000	1,000,000	4,119,000
	Region II - Cagayan Valley	3,232,000	1,051,000	4,283,000
	Regional Office - II	3,232,000	1,051,000	4,283,000
	Region III - Central Luzon	4,648,000	2,679,000	7,327,000
	Regional Office - III	4,648,000	2,679,000	7,327,000
	Region IVA - CALABARZON	6,643,000	3,060,000	9,703,000
	Regional Office - IVA	6,643,000	3,060,000	9,703,000
	Region IVB - MIMAROPA	2,559,000	1,068,000	3,627,000
	Regional Office - IVB	2,559,000	1,068,000	3,627,000

Region V - Bicol	2,533,000	1,664,000		4,197,000
Regional Office - V	2,533,000	1,664,000		4,197,000
Region VI - Western Visayas	2,072,000	1,544,000		3,616,000
Regional Office - VI	2,072,000	1,544,000		3,616,000
Region VII - Central Visayas	6,706,000	2,217,000		8,923,000
Regional Office - VII	6,706,000	2,217,000		8,923,000
Region VIII - Eastern Visayas	5,385,000	1,157,000		6,542,000
Regional Office - VIII	5,385,000	1,157,000		6,542,000
Region IX - Zamboanga Peninsula	2,706,000	1,046,000		3,752,000
Regional Office - IX	2,706,000	1,046,000		3,752,000
Region X - Northern Mindanao	3,281,000	1,375,000		4,656,000
Regional Office - X	3,281,000	1,375,000		4,656,000
Region XI - Davao	2,633,000	1,657,000		4,290,000
Regional Office - XI	2,633,000	1,657,000		4,290,000
Region XII - SOCCSKSARGEN	4,719,000	1,513,000		6,232,000
Regional Office - XII	4,719,000	1,513,000		6,232,000
Region XIII - CARAGA	5,274,000	1,173,000		6,447,000
Regional Office - XIII	5,274,000	1,173,000		6,447,000
Sub-total, Operations	715,504,000	909,565,000	143,764,000	1,768,833,000
TOTAL NEW APPROPRIATIONS	P 1,080,831,000	P 1,262,367,000	P 264,628,000	P 2,607,826,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

765,294

765,294

Other Compensation Common to All

Personnel Economic Relief Allowance

35,040

Representation Allowance

4,494

Transportation Allowance	4,494
Clothing and Uniform Allowance	8,760
Mid-Year Bonus - Civilian	63,763
Year End Bonus	63,763
Cash Gift	7,300
Productivity Enhancement Incentive	7,300
Step Increment	1,905
Total Other Compensation Common to All	196,819
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Total Other Compensation for Specific Groups	73,676
Other Benefits	
PAG-IBIG Contributions	1,756
PhilHealth Contributions	17,066
Employees Compensation Insurance Premiums	1,756
Loyalty Award - Civilian	455
Terminal Leave	24,009
Total Other Benefits	45,042
Total Personnel Services	1,080,831
Maintenance and Other Operating Expenses	
Travelling Expenses	150,739
Training and Scholarship Expenses	87,746
Supplies and Materials Expenses	254,216
Utility Expenses	46,176
Communication Expenses	53,710
Awards/Rewards and Prizes	1,951
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,085
Professional Services	236,937
General Services	106,542
Repairs and Maintenance	111,199
Taxes, Insurance Premiums and Other Fees	19,361
Other Maintenance and Operating Expenses	
Advertising Expenses	1,122
Printing and Publication Expenses	3,560
Representation Expenses	29,883
Transportation and Delivery Expenses	1,621
Rent/Lease Expenses	8,591
Membership Dues and Contributions to Organizations	1,017
Subscription Expenses	79,451
Other Maintenance and Operating Expenses	66,460
Total Maintenance and Other Operating Expenses	1,262,367
TOTAL CURRENT OPERATING EXPENDITURES	2,343,198

Capital Outlays

Property, Plant and Equipment Outlay

Infrastructure Outlay	19,000
Buildings and Other Structures	97,864
Machinery and Equipment Outlay	147,764

Total Capital Outlays	264,628
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TOTAL NEW APPROPRIATIONS	2,607,826
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C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....	P 1,499,094,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 253,101,000	P 84,078,000	P 68,210,000	P 405,389,000
2000000000000000	Support to Operations	49,220,000	161,722,000	20,245,000	231,187,000
3000000000000000	Operations	453,123,000	391,715,000	17,680,000	862,518,000
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		293,951,000	97,263,000	10,220,000	401,434,000
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM		33,010,000	56,758,000		89,768,000
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM		126,162,000	237,694,000	7,460,000	371,316,000
TOTAL NEW APPROPRIATIONS		P 755,444,000	P 637,515,000	P 106,135,000	P 1,499,094,000

Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Eighty Six Million Eight Hundred Nineteen Thousand Pesos (P86,819,000) and Sixty Million One Hundred Eighty One Thousand Pesos (P60,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB 's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3.Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 245,032,000	P 82,093,000	P 68,060,000	P 395,185,000
	National Capital Region (NCR)	79,647,000	23,420,000	2,660,000	105,727,000
	Central Office	79,647,000	23,420,000	2,660,000	105,727,000
	Region I - Ilocos	11,477,000	3,018,000		14,495,000
	Regional Office - I	11,477,000	3,018,000		14,495,000
	Cordillera Administrative Region (CAR)	11,970,000	2,784,000	1,800,000	16,554,000
	Regional Office - CAR	11,970,000	2,784,000	1,800,000	16,554,000
	Region II - Cagayan Valley	11,846,000	3,130,000		14,976,000
	Regional Office - II	11,846,000	3,130,000		14,976,000
	Region III - Central Luzon	11,620,000	3,644,000		15,264,000
	Regional Office - III	11,620,000	3,644,000		15,264,000
	Region IVA - CALABARZON	8,598,000	2,717,000		11,315,000
	Regional Office - IVA	8,598,000	2,717,000		11,315,000

	Region IVB - MIMAROPA	8,883,000	3,211,000		12,094,000
	Regional Office - IVB	8,883,000	3,211,000		12,094,000
	Region V - Bicol	11,407,000	3,340,000		14,747,000
	Regional Office - V	11,407,000	3,340,000		14,747,000
	Region VI - Western Visayas	11,985,000	2,466,000	42,000,000	56,451,000
	Regional Office - VI	11,985,000	2,466,000	42,000,000	56,451,000
	Region VII - Central Visayas	8,487,000	2,588,000	18,000,000	29,075,000
	Regional Office - VII	8,487,000	2,588,000	18,000,000	29,075,000
	Region VIII - Eastern Visayas	11,305,000	15,705,000		27,010,000
	Regional Office - VIII	11,305,000	15,705,000		27,010,000
	Region IX - Zamboanga Peninsula	10,637,000	3,163,000		13,800,000
	Regional Office - IX	10,637,000	3,163,000		13,800,000
	Region X - Northern Mindanao	10,814,000	2,779,000		13,593,000
	Regional Office - X	10,814,000	2,779,000		13,593,000
	Region XI - Davao	11,618,000	3,391,000	1,800,000	16,809,000
	Regional Office - XI	11,618,000	3,391,000	1,800,000	16,809,000
	Region XII - SOCCSKSARGEN	12,497,000	3,601,000	1,800,000	17,898,000
	Regional Office - XII	12,497,000	3,601,000	1,800,000	17,898,000
	Region XIII - CARAGA	12,241,000	3,136,000		15,377,000
	Regional Office - XIII	12,241,000	3,136,000		15,377,000
100000100002000	Human Resource Development	999,000	1,985,000	150,000	3,134,000
	National Capital Region (NCR)	999,000	1,985,000	150,000	3,134,000
	Central Office	999,000	1,985,000	150,000	3,134,000
100000100003000	Administration of Personnel Benefits	7,070,000			7,070,000
	National Capital Region (NCR)	3,636,000			3,636,000
	Central Office	3,636,000			3,636,000
	Region I - Ilocos	735,000			735,000
	Regional Office - I	735,000			735,000

	Region II - Cagayan Valley	386,000			386,000
	Regional Office - II	386,000			386,000
	Region III - Central Luzon	865,000			865,000
	Regional Office - III	865,000			865,000
	Region VI - Western Visayas	1,448,000			1,448,000
	Regional Office - VI	1,448,000			1,448,000
Sub-total, General Administration and Support		253,101,000	84,078,000	68,210,000	405,389,000
2000000000000000	Support to Operations				
200000100001000	Planning and Policy Formulation	14,428,000	151,818,000	20,065,000	186,311,000
	National Capital Region (NCR)	14,428,000	104,682,000	20,065,000	139,175,000
	Central Office	14,428,000	104,682,000	20,065,000	139,175,000
	Region I - Ilocos		3,709,000		3,709,000
	Regional Office - I		3,709,000		3,709,000
	Cordillera Administrative Region (CAR)		3,428,000		3,428,000
	Regional Office - CAR		3,428,000		3,428,000
	Region II - Cagayan Valley		3,074,000		3,074,000
	Regional Office - II		3,074,000		3,074,000
	Region III - Central Luzon		2,580,000		2,580,000
	Regional Office - III		2,580,000		2,580,000
	Region IVA - CALABARZON		4,370,000		4,370,000
	Regional Office - IVA		4,370,000		4,370,000
	Region IVB - MIMAROPA		3,243,000		3,243,000
	Regional Office - IVB		3,243,000		3,243,000
	Region V - Bicol		1,940,000		1,940,000
	Regional Office - V		1,940,000		1,940,000
	Region VI - Western Visayas		2,430,000		2,430,000
	Regional Office - VI		2,430,000		2,430,000
	Region VII - Central Visayas		3,209,000		3,209,000
	Regional Office - VII		3,209,000		3,209,000

	Region VIII - Eastern Visayas		1,699,000		1,699,000
	Regional Office - VIII		1,699,000		1,699,000
	Region IX - Zamboanga Peninsula		2,983,000		2,983,000
	Regional Office - IX		2,983,000		2,983,000
	Region X - Northern Mindanao		3,152,000		3,152,000
	Regional Office - X		3,152,000		3,152,000
	Region XI - Davao		5,347,000		5,347,000
	Regional Office - XI		5,347,000		5,347,000
	Region XII - SOCCSKSARGEN		2,895,000		2,895,000
	Regional Office - XII		2,895,000		2,895,000
	Region XIII - CARAGA		3,077,000		3,077,000
	Regional Office - XIII		3,077,000		3,077,000
200000100002000	Mineral Economics, Information and Communication Plan	12,411,000	4,846,000	180,000	17,437,000
	National Capital Region (NCR)	12,411,000	4,846,000	180,000	17,437,000
	Central Office	12,411,000	4,846,000	180,000	17,437,000
200000100003000	Research and Development	22,381,000	5,058,000		27,439,000
	National Capital Region (NCR)	22,381,000	5,058,000		27,439,000
	Central Office	22,381,000	5,058,000		27,439,000
Sub-total, Support to Operations		49,220,000	161,722,000	20,245,000	231,187,000
3000000000000000	Operations				
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,951,000	97,263,000	10,220,000	401,434,000
310100100001000	Mineral Regulation Services	293,951,000	97,263,000	10,220,000	401,434,000
	National Capital Region (NCR)	42,594,000	13,253,000	3,020,000	58,867,000
	Central Office	42,594,000	13,253,000	3,020,000	58,867,000
	Region I - Ilocos	17,614,000	4,515,000		22,129,000
	Regional Office - I	17,614,000	4,515,000		22,129,000
	Cordillera Administrative Region (CAR)	16,084,000	6,024,000	1,800,000	23,908,000
	Regional Office - CAR	16,084,000	6,024,000	1,800,000	23,908,000

Region II - Cagayan Valley	18,119,000	2,829,000		20,948,000
Regional Office - II	18,119,000	2,829,000		20,948,000
Region III - Central Luzon	16,357,000	7,395,000		23,752,000
Regional Office - III	16,357,000	7,395,000		23,752,000
Region IVA - CALABARZON	17,249,000	6,129,000		23,378,000
Regional Office - IVA	17,249,000	6,129,000		23,378,000
Region IVB - MIMAROPA	18,498,000	6,704,000		25,202,000
Regional Office - IVB	18,498,000	6,704,000		25,202,000
Region V - Bicol	19,972,000	5,375,000		25,347,000
Regional Office - V	19,972,000	5,375,000		25,347,000
Region VI - Western Visayas	15,607,000	4,100,000		19,707,000
Regional Office - VI	15,607,000	4,100,000		19,707,000
Region VII - Central Visayas	13,703,000	4,780,000		18,483,000
Regional Office - VII	13,703,000	4,780,000		18,483,000
Region VIII - Eastern Visayas	17,302,000	4,484,000		21,786,000
Regional Office - VIII	17,302,000	4,484,000		21,786,000
Region IX - Zamboanga Peninsula	15,022,000	4,042,000		19,064,000
Regional Office - IX	15,022,000	4,042,000		19,064,000
Region X - Northern Mindanao	15,793,000	6,041,000		21,834,000
Regional Office - X	15,793,000	6,041,000		21,834,000
Region XI - Davao	18,035,000	6,120,000	1,800,000	25,955,000
Regional Office - XI	18,035,000	6,120,000	1,800,000	25,955,000
Region XII - SOCCSKSARGEN	17,668,000	2,477,000	1,800,000	21,945,000
Regional Office - XII	17,668,000	2,477,000	1,800,000	21,945,000
Region XIII - CARAGA	14,334,000	12,995,000	1,800,000	29,129,000
Regional Office - XIII	14,334,000	12,995,000	1,800,000	29,129,000
310200000000000 MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,010,000	56,758,000		89,768,000

310200100001000	Mineral Resources Development	33,010,000	56,758,000	89,768,000
	National Capital Region (NCR)	33,010,000	24,244,000	57,254,000
	Central Office	33,010,000	24,244,000	57,254,000
	Region I - Ilocos		1,178,000	1,178,000
	Regional Office - I		1,178,000	1,178,000
	Cordillera Administrative Region (CAR)		3,013,000	3,013,000
	Regional Office - CAR		3,013,000	3,013,000
	Region II - Cagayan Valley		1,701,000	1,701,000
	Regional Office - II		1,701,000	1,701,000
	Region III - Central Luzon		1,797,000	1,797,000
	Regional Office - III		1,797,000	1,797,000
	Region IVA - CALABARZON		2,724,000	2,724,000
	Regional Office - IVA		2,724,000	2,724,000
	Region IVB - MIMAROPA		2,136,000	2,136,000
	Regional Office - IVB		2,136,000	2,136,000
	Region V - Bicol		790,000	790,000
	Regional Office - V		790,000	790,000
	Region VI - Western Visayas		1,387,000	1,387,000
	Regional Office - VI		1,387,000	1,387,000
	Region VII - Central Visayas		2,865,000	2,865,000
	Regional Office - VII		2,865,000	2,865,000
	Region VIII - Eastern Visayas		2,198,000	2,198,000
	Regional Office - VIII		2,198,000	2,198,000
	Region IX - Zamboanga Peninsula		2,570,000	2,570,000
	Regional Office - IX		2,570,000	2,570,000
	Region X - Northern Mindanao		1,448,000	1,448,000
	Regional Office - X		1,448,000	1,448,000
	Region XI - Davao		2,711,000	2,711,000
	Regional Office - XI		2,711,000	2,711,000

	Region XII - SOCCSKSARGEN		2,544,000		2,544,000
	Regional Office - XII		2,544,000		2,544,000
	Region XIII - CARAGA		3,452,000		3,452,000
	Regional Office - XIII		3,452,000		3,452,000
	Communities and Natural Systems Improved	126,162,000	237,694,000	7,460,000	371,316,000
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	126,162,000	237,694,000	7,460,000	371,316,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	126,162,000	237,694,000	7,460,000	371,316,000
	National Capital Region (NCR)	12,705,000	70,195,000	7,460,000	90,360,000
	Central Office	12,705,000	70,195,000	7,460,000	90,360,000
	Region I - Ilocos	7,171,000	9,966,000		17,137,000
	Regional Office - I	7,171,000	9,966,000		17,137,000
	Cordillera Administrative Region (CAR)	6,610,000	8,776,000		15,386,000
	Regional Office - CAR	6,610,000	8,776,000		15,386,000
	Region II - Cagayan Valley	5,317,000	9,445,000		14,762,000
	Regional Office - II	5,317,000	9,445,000		14,762,000
	Region III - Central Luzon	8,366,000	9,994,000		18,360,000
	Regional Office - III	8,366,000	9,994,000		18,360,000
	Region IVA - CALABARZON	7,466,000	12,180,000		19,646,000
	Regional Office - IVA	7,466,000	12,180,000		19,646,000
	Region IVB - MIMAROPA	7,841,000	10,693,000		18,534,000
	Regional Office - IVB	7,841,000	10,693,000		18,534,000
	Region V - Bicol	9,404,000	10,002,000		19,406,000
	Regional Office - V	9,404,000	10,002,000		19,406,000
	Region VI - Western Visayas	7,635,000	10,926,000		18,561,000
	Regional Office - VI	7,635,000	10,926,000		18,561,000
	Region VII - Central Visayas	9,581,000	11,440,000		21,021,000
	Regional Office - VII	9,581,000	11,440,000		21,021,000

Region VIII - Eastern Visayas	5,076,000	23,308,000		28,384,000
Regional Office - VIII	5,076,000	23,308,000		28,384,000
Region IX - Zamboanga Peninsula	8,454,000	9,721,000		18,175,000
Regional Office - IX	8,454,000	9,721,000		18,175,000
Region X - Northern Mindanao	8,381,000	9,976,000		18,357,000
Regional Office - X	8,381,000	9,976,000		18,357,000
Region XI - Davao	7,589,000	9,765,000		17,354,000
Regional Office - XI	7,589,000	9,765,000		17,354,000
Region XII - SOCCSKSARGEN	5,596,000	10,160,000		15,756,000
Regional Office - XII	5,596,000	10,160,000		15,756,000
Region XIII - CARAGA	8,970,000	11,147,000		20,117,000
Regional Office - XIII	8,970,000	11,147,000		20,117,000
Sub-total, Operations	453,123,000	391,715,000	17,680,000	862,518,000
TOTAL NEW APPROPRIATIONS	P 755,444,000	P 637,515,000	P 106,135,000	P 1,499,094,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

537,011

Total Permanent Positions

537,011

Other Compensation Common to All

Personnel Economic Relief Allowance

23,016

Representation Allowance

4,854

Transportation Allowance

4,854

Clothing and Uniform Allowance

5,754

Mid-Year Bonus - Civilian

44,752

Year End Bonus

44,752

Cash Gift

4,795

Productivity Enhancement Incentive

4,795

Step Increment

1,341

Total Other Compensation Common to All

138,913

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

57,294

Total Other Compensation for Specific Groups

57,294

Other Benefits	
PAG-IBIG Contributions	1,150
PhilHealth Contributions	11,946
Employees Compensation Insurance Premiums	1,150
Loyalty Award - Civilian	910
Terminal Leave	7,070
Total Other Benefits	22,226
Total Personnel Services	755,444
Maintenance and Other Operating Expenses	
Travelling Expenses	95,926
Training and Scholarship Expenses	23,343
Supplies and Materials Expenses	102,320
Utility Expenses	32,126
Communication Expenses	24,632
Awards/Rewards and Prizes	155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,882
Professional Services	105,416
General Services	99,757
Repairs and Maintenance	32,812
Taxes, Insurance Premiums and Other Fees	13,171
Labor and Wages	7,298
Other Maintenance and Operating Expenses	
Advertising Expenses	671
Printing and Publication Expenses	1,465
Representation Expenses	11,377
Transportation and Delivery Expenses	1,643
Rent/Lease Expenses	24,594
Membership Dues and Contributions to Organizations	250
Subscription Expenses	43,279
Other Maintenance and Operating Expenses	15,398
Total Maintenance and Other Operating Expenses	637,515
TOTAL CURRENT OPERATING EXPENDITURES	1,392,959
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	31,735
Transportation Equipment Outlay	14,400
Total Capital Outlays	106,135
TOTAL NEW APPROPRIATIONS	1,499,094

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 1,594,018,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 62,810,000	P 110,484,000	P	P 173,294,000
3000000000000000	Operations	415,143,000	968,826,000	36,755,000	1,420,724,000
MAPPING AND RESOURCE INFORMATION PROGRAM		415,143,000	968,826,000	36,755,000	1,420,724,000
TOTAL NEW APPROPRIATIONS		P 477,953,000	P 1,079,310,000	P 36,755,000	P 1,594,018,000
		=====	=====	=====	=====

Special Provision(s)

1. Provision of Topographic Maps. The amount of Three Hundred Sixteen Million Five Hundred Thirty Six Thousand Nine Hundred Twenty Pesos (P316,536,920) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. Rice Subsidy. The amount of One Million Eight Hundred Ninety Six Thousand Pesos (P1,896,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. Reporting and Posting Requirements. The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,873,000	P 109,269,000		P 162,142,000
100000100002000	Human Resource Development		1,215,000		1,215,000
100000100003000	Administration of Personnel Benefits	9,937,000			9,937,000
Sub-total, General Administration and Support		62,810,000	110,484,000		173,294,000
3000000000000000	Operations				
3101000000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	415,143,000	968,826,000	36,755,000	1,420,724,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	233,687,000	312,500,000	16,755,000	562,942,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	66,978,000	520,259,000		587,237,000
310100100003000	Resource Assessment and Mapping	61,815,000	55,718,000	20,000,000	137,533,000
310100100004000	Geospatial Information Management	52,663,000	80,349,000		133,012,000
Sub-total, Operations		415,143,000	968,826,000	36,755,000	1,420,724,000
TOTAL NEW APPROPRIATIONS		P 477,953,000	P 1,079,310,000	P 36,755,000	P 1,594,018,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,668

Total Permanent Positions

196,668

Other Compensation Common to All

Personnel Economic Relief Allowance

9,504

Representation Allowance

1,668

Transportation Allowance

1,668

Clothing and Uniform Allowance	2,376
Mid-Year Bonus - Civilian	16,390
Year End Bonus	16,390
Cash Gift	1,980
Productivity Enhancement Incentive	1,980
Step Increment	492
Total Other Compensation to All	52,448
Other Benefits	
PAG-IBIG Contributions	475
PhilHealth Contributions	4,313
Employees Compensation Insurance Premiums	475
Loyalty Award - Civilian	1,020
Terminal Leave	9,937
Total Other Benefits	16,220
Military/Uniformed Personnel	
Basic Pay	
Base Pay	107,133
Total Basic Pay	107,133
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,592
Clothing/ Uniform Allowance	1,398
Subsistence Allowance	12,756
Laundry Allowance	84
Quarters Allowance	1,359
Longevity Pay	25,540
Mid-Year Bonus - Military/Uniformed Personnel	8,928
Year-end Bonus	8,928
Cash Gift	1,165
Productivity Enhancement Incentive	1,165
Total Other Compensation Common to All	66,915
Other Compensation for Specific Groups	
Sea Duty Pay	14,213
Hazard Duty Pay	1,510
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	17,327
Total Other Compensation for Specific Groups	33,050
Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	280
PhilHealth Contributions	1,181
Employees Compensation Insurance Premiums	280
Terminal Leave	3,761
Total Other Benefits	5,519
Total Personnel Services	477,953

Maintenance and Other Operating Expenses

Travelling Expenses	52,149
Training and Scholarship Expenses	13,955
Supplies and Materials Expenses	183,217
Utility Expenses	17,570
Communication Expenses	7,801
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	464,937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,058
Professional Services	60,682
General Services	23,615
Repairs and Maintenance	135,540
Financial Assistance/Subsidy	1,896
Taxes, Insurance Premiums and Other Fees	36,211
Other Maintenance and Operating Expenses	
Advertising Expenses	352
Printing and Publication Expenses	1,000
Representation Expenses	1,417
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,020
Subscription Expenses	75,352

Total Maintenance and Other Operating Expenses	1,079,310
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TOTAL CURRENT OPERATING EXPENDITURES	1,557,263
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	36,755

Total Capital Outlays	36,755
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TOTAL NEW APPROPRIATIONS	1,594,018
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E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder.....P 210,923,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,510,000	P 25,323,000	P 8,010,000	P 51,843,000
3000000000000000	Operations	58,614,000	81,066,000	19,400,000	159,080,000
	WATER RESOURCES MANAGEMENT PROGRAM	14,606,000	3,803,000		18,409,000
	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,200,000	61,233,000	3,400,000	104,833,000
	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,808,000	16,030,000	16,000,000	35,838,000
	TOTAL NEW APPROPRIATIONS	P 77,124,000	P 106,389,000	P 27,410,000	P 210,923,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB 's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,992,000	P 25,323,000	P 8,010,000	P 51,325,000
100000100002000	Administration of Personnel Benefits	518,000			518,000
Sub-total, General Administration and Support		18,510,000	25,323,000	8,010,000	51,843,000
3000000000000000	Operations				
3101000000000000	WATER RESOURCES MANAGEMENT PROGRAM	14,606,000	3,803,000		18,409,000
310100100001000	Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,606,000	3,803,000		18,409,000
3102000000000000	WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	40,200,000	61,233,000	3,400,000	104,833,000
310200100001000	Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	23,545,000	51,791,000		75,336,000
310200100002000	Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	16,655,000	9,442,000	3,400,000	29,497,000
3202000000000000	WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,808,000	16,030,000	16,000,000	35,838,000
320200100001000	Water Resources Supply and Demand Assessment	3,808,000	16,030,000	16,000,000	35,838,000
Sub-total, Operations		58,614,000	81,066,000	19,400,000	159,080,000
TOTAL NEW APPROPRIATIONS		P 77,124,000	P 106,389,000	P 27,410,000	P 210,923,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	58,796
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Total Permanent Positions	58,796
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,736
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Representation Allowance	408
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Transportation Allowance	408
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Clothing and Uniform Allowance	684
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Honoraria	195
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Mid-Year Bonus - Civilian	4,899
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Year End Bonus	4,899
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Cash Gift	570
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Productivity Enhancement Incentive	570
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Step Increment	147
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Total Other Compensation Common to All	15,516
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Other Compensation for Specific Groups

Anniversary Bonus - Civilian	339
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Total Other Compensation for Specific Groups	339
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Other Benefits

PAG-IBIG Contributions	137
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PhilHealth Contributions	1,294
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Employees Compensation Insurance Premiums	137
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Loyalty Award - Civilian	70
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Terminal Leave	518
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Total Other Benefits	2,156
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Non-Permanent Positions	317
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Total Personnel Services	77,124
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Maintenance and Other Operating Expenses

Travelling Expenses	12,222
Training and Scholarship Expenses	6,006
Supplies and Materials Expenses	8,553
Utility Expenses	3,056
Communication Expenses	4,100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	53,761
General Services	5,251
Repairs and Maintenance	2,388
Taxes, Insurance Premiums and Other Fees	423

Other Maintenance and Operating Expenses

Advertising Expenses	500
Printing and Publication Expenses	1,437
Representation Expenses	1,104
Transportation and Delivery Expenses	803
Rent/Lease Expenses	1,900
Subscription Expenses	4,775

Total Maintenance and Other Operating Expenses	106,389
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TOTAL CURRENT OPERATING EXPENDITURES	183,513
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Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures	16,000
Machinery and Equipment Outlay	11,410

Total Capital Outlays	27,410
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TOTAL NEW APPROPRIATIONS	210,923
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F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF

For general administration and support, and operations, as indicated hereunder.....P 94,602,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,770,000	P 23,367,000	P 750,000	P 39,887,000
3000000000000000	Operations	35,285,000	19,430,000		54,715,000
		<u>35,285,000</u>	<u>19,430,000</u>		<u>54,715,000</u>
PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM		35,285,000	19,430,000		54,715,000
TOTAL NEW APPROPRIATIONS		P 51,055,000	P 42,797,000	P 750,000	P 94,602,000
		<u>51,055,000</u>	<u>42,797,000</u>	<u>750,000</u>	<u>94,602,000</u>

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Sixteen Million Seven Hundred Sixty Nine Thousand Pesos (P16,769,000) shall be used for the conservation and protection of wildlife resources, sourced from the fines, damages, fees, charges, donations, endowments, grants, or contributions collected or granted within the jurisdiction of the Palawan Council for Sustainable Development, constituted into the Wildlife Management Fund in accordance with Sections 4 and 29 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Palawan Council for Sustainable Development Staff (PCSDS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCSDS ' website.

The PCSDS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,620,000	P 23,367,000	P 750,000	P 39,737,000
100000100002000	Administration of Personnel Benefits	150,000			150,000
Sub-total, General Administration and Support		15,770,000	23,367,000	750,000	39,887,000
3000000000000000	Operations				
3101000000000000	PALAWAN ENVIRONMENTALLY CRITICAL AREAS NETWORK (ECAN) MANAGEMENT PROGRAM	35,285,000	19,430,000		54,715,000
310100100001000	Advocacy, Communications and Education	3,957,000	1,949,000		5,906,000
310100100002000	ECAN Monitoring and Evaluation System	5,024,000	1,877,000		6,901,000
310100100003000	ECAN Zoning	3,895,000	3,900,000		7,795,000
310100100004000	Knowledge and Research Management	1,844,000	1,320,000		3,164,000
310100100005000	Resource Mobilization and Partnership Development	1,806,000	161,000		1,967,000
310100100006000	Operation of Strategic Environmental Plan Clearance System	12,914,000	4,662,000		17,576,000
310100100007000	Wildlife and Cave Management	5,845,000	5,561,000		11,406,000
Sub-total, Operations		35,285,000	19,430,000		54,715,000
TOTAL NEW APPROPRIATIONS		P 51,055,000	P 42,797,000	P 750,000	P 94,602,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,058

Total Permanent Positions

39,058

Other Compensation Common to All

Personnel Economic Relief Allowance

1,680

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

420

Mid-Year Bonus - Civilian

3,254

Year End Bonus

3,254

Cash Gift

350

Productivity Enhancement Incentive

350

Step Increment

98

Total Other Compensation Common to All

10,750

Other Benefits

PAG-IBIG Contributions

84

PhilHealth Contributions

844

Employees Compensation Insurance Premiums

84

Loyalty Award - Civilian

85

Terminal Leave

150

Total Other Benefits

1,247

Total Personnel Services

51,055

Maintenance and Other Operating Expenses

Travelling Expenses

3,506

Training and Scholarship Expenses

492

Supplies and Materials Expenses

5,595

Utility Expenses

1,261

Communication Expenses

1,101

Awards/Rewards and Prizes

50

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

20,855

General Services

1,071

Repairs and Maintenance

3,217

Taxes, Insurance Premiums and Other Fees

326

Other Maintenance and Operating Expenses

Advertising Expenses	100
Printing and Publication Expenses	249
Representation Expenses	2,404
Transportation and Delivery Expenses	20
Rent/Lease Expenses	430
Subscription Expenses	759
Other Maintenance and Operating Expenses	1,225

Total Maintenance and Other Operating Expenses	42,797
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TOTAL CURRENT OPERATING EXPENDITURES	93,852
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Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay	750
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Total Capital Outlays	750
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TOTAL NEW APPROPRIATIONS	94,602
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GENERAL SUMMARY

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 7,499,075,000	P 8,232,960,000	P 3,555,229,000	P 19,287,264,000
B. ENVIRONMENTAL MANAGEMENT BUREAU	1,080,831,000	1,262,367,000	264,628,000	2,607,826,000
C. MINES AND GEOSCIENCES BUREAU	755,444,000	637,515,000	106,135,000	1,499,094,000
D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY	477,953,000	1,079,310,000	36,755,000	1,594,018,000
E. NATIONAL WATER RESOURCES BOARD	77,124,000	106,389,000	27,410,000	210,923,000
F. PALAWAN COUNCIL FOR SUSTAINABLE DEVELOPMENT STAFF	51,055,000	42,797,000	750,000	94,602,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	P 9,941,482,000	P 11,361,338,000	P 3,990,907,000	P 25,293,727,000