

C. MINES AND GEO-SCIENCES BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,499,094,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 253,101,000	P 84,078,000	P 68,210,000	P 405,389,000
2000000000000000	Support to Operations	49,220,000	161,722,000	20,245,000	231,187,000
3000000000000000	Operations	453,123,000	391,715,000	17,680,000	862,518,000
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	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,951,000	97,263,000	10,220,000	401,434,000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,010,000	56,758,000		89,768,000
	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	126,162,000	237,694,000	7,460,000	371,316,000
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	TOTAL NEW APPROPRIATIONS	P 755,444,000	P 637,515,000	P 106,135,000	P 1,499,094,000
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## Special Provision(s)

1. Income from Royalties. In addition to the amounts appropriated herein, Eighty Six Million Eight Hundred Nineteen Thousand Pesos (P86,819,000) and Sixty Million One Hundred Eighty One Thousand Pesos (P60,181,000) shall be used for the MOOE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 245,032,000	P 82,093,000	P 68,060,000	P 395,185,000
	National Capital Region (NCR)	79,647,000	23,420,000	2,660,000	105,727,000
	Central Office	79,647,000	23,420,000	2,660,000	105,727,000
	Region I - Ilocos	11,477,000	3,018,000		14,495,000
	Regional Office - I	11,477,000	3,018,000		14,495,000
	Cordillera Administrative Region (CAR)	11,970,000	2,784,000	1,800,000	16,554,000
	Regional Office - CAR	11,970,000	2,784,000	1,800,000	16,554,000
	Region II - Cagayan Valley	11,846,000	3,130,000		14,976,000
	Regional Office - II	11,846,000	3,130,000		14,976,000
	Region III - Central Luzon	11,620,000	3,644,000		15,264,000
	Regional Office - III	11,620,000	3,644,000		15,264,000
	Region IVA - CALABARZON	8,598,000	2,717,000		11,315,000
	Regional Office - IVA	8,598,000	2,717,000		11,315,000

	Region IVB - MIMAROPA	8,883,000	3,211,000		12,094,000
	Regional Office - IVB	8,883,000	3,211,000		12,094,000
	Region V - Bicol	11,407,000	3,340,000		14,747,000
	Regional Office - V	11,407,000	3,340,000		14,747,000
	Region VI - Western Visayas	11,985,000	2,466,000	42,000,000	56,451,000
	Regional Office - VI	11,985,000	2,466,000	42,000,000	56,451,000
	Region VII - Central Visayas	8,487,000	2,588,000	18,000,000	29,075,000
	Regional Office - VII	8,487,000	2,588,000	18,000,000	29,075,000
	Region VIII - Eastern Visayas	11,305,000	15,705,000		27,010,000
	Regional Office - VIII	11,305,000	15,705,000		27,010,000
	Region IX - Zamboanga Peninsula	10,637,000	3,163,000		13,800,000
	Regional Office - IX	10,637,000	3,163,000		13,800,000
	Region X - Northern Mindanao	10,814,000	2,779,000		13,593,000
	Regional Office - X	10,814,000	2,779,000		13,593,000
	Region XI - Davao	11,618,000	3,391,000	1,800,000	16,809,000
	Regional Office - XI	11,618,000	3,391,000	1,800,000	16,809,000
	Region XII - SOCCSKSARGEN	12,497,000	3,601,000	1,800,000	17,898,000
	Regional Office - XII	12,497,000	3,601,000	1,800,000	17,898,000
	Region XIII - CARAGA	12,241,000	3,136,000		15,377,000
	Regional Office - XIII	12,241,000	3,136,000		15,377,000
100000100002000	Human Resource Development	999,000	1,985,000	150,000	3,134,000
	National Capital Region (NCR)	999,000	1,985,000	150,000	3,134,000
	Central Office	999,000	1,985,000	150,000	3,134,000
100000100003000	Administration of Personnel Benefits	7,070,000			7,070,000
	National Capital Region (NCR)	3,636,000			3,636,000
	Central Office	3,636,000			3,636,000
	Region I - Ilocos	735,000			735,000
	Regional Office - I	735,000			735,000

	Region II - Cagayan Valley	386,000			386,000
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	Regional Office - II	386,000			386,000
	Region III - Central Luzon	865,000			865,000
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	Regional Office - III	865,000			865,000
	Region VI - Western Visayas	1,448,000			1,448,000
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	Regional Office - VI	1,448,000			1,448,000
Sub-total, General Administration and Support		253,101,000	84,078,000	68,210,000	405,389,000
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2000000000000000 Support to Operations					
200000100001000 Planning and Policy Formulation		14,428,000	151,818,000	20,065,000	186,311,000
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	National Capital Region (NCR)	14,428,000	104,682,000	20,065,000	139,175,000
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	Central Office	14,428,000	104,682,000	20,065,000	139,175,000
	Region I - Ilocos		3,709,000		3,709,000
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	Regional Office - I		3,709,000		3,709,000
	Cordillera Administrative Region (CAR)		3,428,000		3,428,000
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	Regional Office - CAR		3,428,000		3,428,000
	Region II - Cagayan Valley		3,074,000		3,074,000
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	Regional Office - II		3,074,000		3,074,000
	Region III - Central Luzon		2,580,000		2,580,000
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	Regional Office - III		2,580,000		2,580,000
	Region IVA - CALABARZON		4,370,000		4,370,000
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	Regional Office - IVA		4,370,000		4,370,000
	Region IVB - MIMAROPA		3,243,000		3,243,000
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	Regional Office - IVB		3,243,000		3,243,000
	Region V - Bicol		1,940,000		1,940,000
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	Regional Office - V		1,940,000		1,940,000
	Region VI - Western Visayas		2,430,000		2,430,000
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	Regional Office - VI		2,430,000		2,430,000
	Region VII - Central Visayas		3,209,000		3,209,000
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	Regional Office - VII		3,209,000		3,209,000

	Region VIII - Eastern Visayas	1,699,000		1,699,000
	Regional Office - VIII	1,699,000		1,699,000
	Region IX - Zamboanga Peninsula	2,983,000		2,983,000
	Regional Office - IX	2,983,000		2,983,000
	Region X - Northern Mindanao	3,152,000		3,152,000
	Regional Office - X	3,152,000		3,152,000
	Region XI - Davao	5,347,000		5,347,000
	Regional Office - XI	5,347,000		5,347,000
	Region XII - SOCCSKSARGEN	2,895,000		2,895,000
	Regional Office - XII	2,895,000		2,895,000
	Region XIII - CARAGA	3,077,000		3,077,000
	Regional Office - XIII	3,077,000		3,077,000
200000100002000	Mineral Economics, Information and Communication Plan	12,411,000	4,846,000	180,000
	National Capital Region (NCR)	12,411,000	4,846,000	180,000
	Central Office	12,411,000	4,846,000	180,000
200000100003000	Research and Development	22,381,000	5,058,000	27,439,000
	National Capital Region (NCR)	22,381,000	5,058,000	27,439,000
	Central Office	22,381,000	5,058,000	27,439,000
Sub-total, Support to Operations		49,220,000	161,722,000	20,245,000
3000000000000000	Operations			
3101000000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	293,951,000	97,263,000	10,220,000
310100100001000	Mineral Regulation Services	293,951,000	97,263,000	10,220,000
	National Capital Region (NCR)	42,594,000	13,253,000	3,020,000
	Central Office	42,594,000	13,253,000	3,020,000
	Region I - Ilocos	17,614,000	4,515,000	22,129,000
	Regional Office - I	17,614,000	4,515,000	22,129,000
	Cordillera Administrative Region (CAR)	16,084,000	6,024,000	1,800,000
	Regional Office - CAR	16,084,000	6,024,000	1,800,000

Region II - Cagayan Valley	18,119,000	2,829,000		20,948,000
Regional Office - II	18,119,000	2,829,000		20,948,000
Region III - Central Luzon	16,357,000	7,395,000		23,752,000
Regional Office - III	16,357,000	7,395,000		23,752,000
Region IVA - CALABARZON	17,249,000	6,129,000		23,378,000
Regional Office - IVA	17,249,000	6,129,000		23,378,000
Region IVB - MIMAROPA	18,498,000	6,704,000		25,202,000
Regional Office - IVB	18,498,000	6,704,000		25,202,000
Region V - Bicol	19,972,000	5,375,000		25,347,000
Regional Office - V	19,972,000	5,375,000		25,347,000
Region VI - Western Visayas	15,607,000	4,100,000		19,707,000
Regional Office - VI	15,607,000	4,100,000		19,707,000
Region VII - Central Visayas	13,703,000	4,780,000		18,483,000
Regional Office - VII	13,703,000	4,780,000		18,483,000
Region VIII - Eastern Visayas	17,302,000	4,484,000		21,786,000
Regional Office - VIII	17,302,000	4,484,000		21,786,000
Region IX - Zamboanga Peninsula	15,022,000	4,042,000		19,064,000
Regional Office - IX	15,022,000	4,042,000		19,064,000
Region X - Northern Mindanao	15,793,000	6,041,000		21,834,000
Regional Office - X	15,793,000	6,041,000		21,834,000
Region XI - Davao	18,035,000	6,120,000	1,800,000	25,955,000
Regional Office - XI	18,035,000	6,120,000	1,800,000	25,955,000
Region XII - SOCCSKSARGEN	17,668,000	2,477,000	1,800,000	21,945,000
Regional Office - XII	17,668,000	2,477,000	1,800,000	21,945,000
Region XIII - CARAGA	14,334,000	12,995,000	1,800,000	29,129,000
Regional Office - XIII	14,334,000	12,995,000	1,800,000	29,129,000
310200000000000 MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33,010,000	56,758,000		89,768,000

310200100001000	Mineral Resources Development	33,010,000	56,758,000	89,768,000
	National Capital Region (NCR)	33,010,000	24,244,000	57,254,000
	Central Office	33,010,000	24,244,000	57,254,000
	Region I - Ilocos		1,178,000	1,178,000
	Regional Office - I		1,178,000	1,178,000
	Cordillera Administrative Region (CAR)		3,013,000	3,013,000
	Regional Office - CAR		3,013,000	3,013,000
	Region II - Cagayan Valley		1,701,000	1,701,000
	Regional Office - II		1,701,000	1,701,000
	Region III - Central Luzon		1,797,000	1,797,000
	Regional Office - III		1,797,000	1,797,000
	Region IVA - CALABARZON		2,724,000	2,724,000
	Regional Office - IVA		2,724,000	2,724,000
	Region IVB - MIMAROPA		2,136,000	2,136,000
	Regional Office - IVB		2,136,000	2,136,000
	Region V - Bicol		790,000	790,000
	Regional Office - V		790,000	790,000
	Region VI - Western Visayas		1,387,000	1,387,000
	Regional Office - VI		1,387,000	1,387,000
	Region VII - Central Visayas		2,865,000	2,865,000
	Regional Office - VII		2,865,000	2,865,000
	Region VIII - Eastern Visayas		2,198,000	2,198,000
	Regional Office - VIII		2,198,000	2,198,000
	Region IX - Zamboanga Peninsula		2,570,000	2,570,000
	Regional Office - IX		2,570,000	2,570,000
	Region X - Northern Mindanao		1,448,000	1,448,000
	Regional Office - X		1,448,000	1,448,000
	Region XI - Davao		2,711,000	2,711,000
	Regional Office - XI		2,711,000	2,711,000

	Region XII - SOCCSKSARGEN	2,544,000	2,544,000	
	Regional Office - XII	2,544,000	2,544,000	
	Region XIII - CARAGA	3,452,000	3,452,000	
	Regional Office - XIII	3,452,000	3,452,000	
	Communities and Natural Systems Improved	126,162,000	237,694,000	7,460,000
3203000000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	126,162,000	237,694,000	7,460,000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	126,162,000	237,694,000	7,460,000
	National Capital Region (NCR)	12,705,000	70,195,000	7,460,000
	Central Office	12,705,000	70,195,000	7,460,000
	Region I - Ilocos	7,171,000	9,966,000	17,137,000
	Regional Office - I	7,171,000	9,966,000	17,137,000
	Cordillera Administrative Region (CAR)	6,610,000	8,776,000	15,386,000
	Regional Office - CAR	6,610,000	8,776,000	15,386,000
	Region II - Cagayan Valley	5,317,000	9,445,000	14,762,000
	Regional Office - II	5,317,000	9,445,000	14,762,000
	Region III - Central Luzon	8,366,000	9,994,000	18,360,000
	Regional Office - III	8,366,000	9,994,000	18,360,000
	Region IVA - CALABARZON	7,466,000	12,180,000	19,646,000
	Regional Office - IVA	7,466,000	12,180,000	19,646,000
	Region IVB - MIMAROPA	7,841,000	10,693,000	18,534,000
	Regional Office - IVB	7,841,000	10,693,000	18,534,000
	Region V - Bicol	9,404,000	10,002,000	19,406,000
	Regional Office - V	9,404,000	10,002,000	19,406,000
	Region VI - Western Visayas	7,635,000	10,926,000	18,561,000
	Regional Office - VI	7,635,000	10,926,000	18,561,000
	Region VII - Central Visayas	9,581,000	11,440,000	21,021,000
	Regional Office - VII	9,581,000	11,440,000	21,021,000



Region VIII - Eastern Visayas	5,076,000	23,308,000		28,384,000
Regional Office - VIII	5,076,000	23,308,000		28,384,000
Region IX - Zamboanga Peninsula	8,454,000	9,721,000		18,175,000
Regional Office - IX	8,454,000	9,721,000		18,175,000
Region X - Northern Mindanao	8,381,000	9,976,000		18,357,000
Regional Office - X	8,381,000	9,976,000		18,357,000
Region XI - Davao	7,589,000	9,765,000		17,354,000
Regional Office - XI	7,589,000	9,765,000		17,354,000
Region XII - SOCCSKSARGEN	5,596,000	10,160,000		15,756,000
Regional Office - XII	5,596,000	10,160,000		15,756,000
Region XIII - CARAGA	8,970,000	11,147,000		20,117,000
Regional Office - XIII	8,970,000	11,147,000		20,117,000
Sub-total, Operations	453,123,000	391,715,000	17,680,000	862,518,000
TOTAL NEW APPROPRIATIONS	P 755,444,000	P 637,515,000	P 106,135,000	P 1,499,094,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

537,011

## Total Permanent Positions

537,011

## Other Compensation Common to All

## Personnel Economic Relief Allowance

23,016

## Representation Allowance

4,854

## Transportation Allowance

4,854

## Clothing and Uniform Allowance

5,754

## Mid-Year Bonus - Civilian

44,752

## Year End Bonus

44,752

## Cash Gift

4,795

## Productivity Enhancement Incentive

4,795

## Step Increment

1,341

## Total Other Compensation Common to All

138,913

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

57,294

## Total Other Compensation for Specific Groups

57,294

Other Benefits	
PAG-IBIG Contributions	1,150
PhilHealth Contributions	11,946
Employees Compensation Insurance Premiums	1,150
Loyalty Award - Civilian	910
Terminal Leave	7,070
Total Other Benefits	22,226
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Total Personnel Services	755,444
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Maintenance and Other Operating Expenses	
Travelling Expenses	95,926
Training and Scholarship Expenses	23,343
Supplies and Materials Expenses	102,320
Utility Expenses	32,126
Communication Expenses	24,632
Awards/Rewards and Prizes	155
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,882
Professional Services	105,416
General Services	99,757
Repairs and Maintenance	32,812
Taxes, Insurance Premiums and Other Fees	13,171
Labor and Wages	7,298
Other Maintenance and Operating Expenses	
Advertising Expenses	671
Printing and Publication Expenses	1,465
Representation Expenses	11,377
Transportation and Delivery Expenses	1,643
Rent/Lease Expenses	24,594
Membership Dues and Contributions to Organizations	250
Subscription Expenses	43,279
Other Maintenance and Operating Expenses	15,398
Total Maintenance and Other Operating Expenses	637,515
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TOTAL CURRENT OPERATING EXPENDITURES	1,392,959
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	31,735
Transportation Equipment Outlay	14,400
Total Capital Outlays	106,135
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TOTAL NEW APPROPRIATIONS	1,499,094
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