## C. MINES AND GEO-SCIENCES BUREAU

For general	administration and support, support to operation	ns,	and operations,	as	indicated hereunde	r	. P 1, 499, 094, 000
New Appropriatio	ons, by Program/Projects						
		Cu	urrent Operating	Ex	pendi tures		
			Personnel Services	_	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS							
100000000000000	General Administration and Support	P	253, 101, 000	Р	84, 078, 000 P	68, 210, 000 F	405, 389, 000
200000000000000	Support to Operations		49, 220, 000		161, 722, 000	20, 245, 000	231, 187, 000
300000000000000	Operati ons		453, 123, 000		391, 715, 000	17, 680, 000	862, 518, 000
	MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		293, 951, 000	-	97, 263, 000	10, 220, 000	401, 434, 000
	MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT						

33,010,000

126, 162, 000

755, 444, 000 P

56, 758, 000

237, 694, 000

637, 515, 000 P

7, 460, 000

106, 135, 000 P 1, 499, 094, 000

89, 768, 000

371, 316, 000

**PROGRAM** 

**PROGRAM** 

TOTAL NEW APPROPRIATIONS

GEOLOGICAL RISK REDUCTION AND RESILIENCY

## Special Provision(s)

- 1. Income from Royalties. In addition to the amounts appropriated herein, Eighty Six Million Eight Hundred Nineteen Thousand Pesos (P86, 819, 000) and Sixty Million One Hundred Eighty One Thousand Pesos (P60, 181, 000) shall be used for the MODE and Capital Outlay requirements, respectively, of the Mines and Geosciences Bureau (MGB) sourced from ten percent (10%) of royalties derived from the development and utilization of mineral resources within reservations in accordance with Section 5 of R.A. No. 7942. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.
- 2. Reporting and Posting Requirements. The MGB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MGB's website.

The MGB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures							
			Personnel Services		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
REGULAR PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P 	245, 032, 000	Р	82,093,000	P	68, 060, 000	P	395, 185, 000
	National Capital Region (NCR)		79, 647, 000		23, 420, 000		2, 660, 000		105, 727, 000
	Central Office		79, 647, 000		23, 420, 000		2, 660, 000		105, 727, 000
	Region I - Ilocos		11, 477, 000		3, 018, 000				14, 495, 000
	Regional Office - I		11, 477, 000		3,018,000				14, 495, 000
	Cordillera Administrative Region (CAR)		11, 970, 000		2,784,000		1, 800, 000		16, 554, 000
	Regional Office - CAR		11, 970, 000		2, 784, 000		1,800,000		16, 554, 000
	Region II - Cagayan Valley		11, 846, 000		3, 130, 000				14, 976, 000
	Regional Office - II		11, 846, 000		3, 130, 000				14, 976, 000
	Region III - Central Luzon		11, 620, 000		3,644,000				15, 264, 000
	Regional Office - III		11, 620, 000		3,644,000				15, 264, 000
	Region IVA - CALABARZON		8, 598, 000		2,717,000				11, 315, 000
	Regional Office - IVA		8, 598, 000		2,717,000				11, 315, 000

	Region IVB - MIMAROPA	8, 883, 000	3, 211, 000	-	12,094,000
	Regional Office - IVB	8, 883, 000	3, 211, 000		12,094,000
	Region V - Bicol	11, 407, 000	3, 340, 000	_	14, 747, 000
	Regional Office - V	11, 407, 000	3, 340, 000		14, 747, 000
	Region VI - Western Visayas	11, 985, 000	2, 466, 000	42,000,000	56, 451, 000
	Regional Office - VI	11, 985, 000	2, 466, 000	42,000,000	56, 451, 000
	Region VII - Central Visayas	8, 487, 000	2, 588, 000	18, 000, 000	29, 075, 000
	Regional Office - VII	8, 487, 000	2, 588, 000	18, 000, 000	29,075,000
	Region VIII - Eastern Visayas	11, 305, 000	15, 705, 000	_	27, 010, 000
	Regional Office - VIII	11, 305, 000	15, 705, 000		27,010,000
	Region IX - Zamboanga Peninsula	10, 637, 000	3, 163, 000	_	13, 800, 000
	Regional Office - IX	10, 637, 000	3, 163, 000		13,800,000
	Region X - Northern Mindanao	10, 814, 000	2,779,000	_	13, 593, 000
	Regional Office - X	10, 814, 000	2,779,000		13, 593, 000
	Region XI - Davao	11, 618, 000	3, 391, 000	1, 800, 000	16, 809, 000
	Regional Office - XI	11, 618, 000	3, 391, 000	1, 800, 000	16, 809, 000
	Region XII - SOCCSKSARGEN	12, 497, 000	3,601,000	1, 800, 000	17, 898, 000
	Regional Office - XII	12, 497, 000	3,601,000	1, 800, 000	17, 898, 000
	Region XIII - CARAGA	12, 241, 000	3, 136, 000	-	15, 377, 000
	Regional Office - XIII	12, 241, 000	3, 136, 000		15, 377, 000
100000100002000	Human Resource Development	999,000	1, 985, 000	150,000	3, 134, 000
	National Capital Region (NCR)	999, 000	1, 985, 000	150,000	3, 134, 000
	Central Office	999, 000	1, 985, 000	150,000	3, 134, 000
100000100003000	Administration of Personnel Benefits	7, 070, 000			7, 070, 000
	National Capital Region (NCR)	3, 636, 000		_	3, 636, 000
	Central Office	3, 636, 000			3, 636, 000
	Region I - Ilocos	735,000		<u>-</u>	735, 000
	Regional Office - I	735,000			735,000

Region II - Cagayan Valley	386, 000		_	386, 000
Regional Office - II	386,000			386,000
Region III - Central Luzon	865, 000		_	865,000
Regional Office - III	865,000			865,000
Region VI - Western Visayas	1, 448, 000		<u>-</u>	1, 448, 000
Regional Office - VI	1, 448, 000			1, 448, 000
Sub-total, General Administration and Support	253, 101, 000	84, 078, 000	68, 210, 000	405, 389, 000
20000000000000 Support to Operations				
200000100001000 Planning and Policy Formulation	14, 428, 000	151, 818, 000	20,065,000	186, 311, 000
National Capital Region (NCR)	14, 428, 000	104, 682, 000	20,065,000	139, 175, 000
Central Office	14, 428, 000	104, 682, 000	20,065,000	139, 175, 000
Region I - Ilocos		3, 709, 000	_	3, 709, 000
Regional Office - I		3, 709, 000		3, 709, 000
Cordillera Administrative Region (CAR)		3, 428, 000	_	3, 428, 000
Regional Office - CAR		3, 428, 000		3, 428, 000
Region II - Cagayan Valley		3, 074, 000	_	3, 074, 000
Regional Office - II		3, 074, 000		3,074,000
Region III - Central Luzon		2, 580, 000	_	2, 580, 000
Regional Office - III		2, 580, 000		2,580,000
Region IVA - CALABARZON		4, 370, 000	<u>-</u>	4, 370, 000
Regional Office - IVA		4, 370, 000		4, 370, 000
Region IVB - MIMAROPA		3, 243, 000	_	3, 243, 000
Regional Office - IVB		3, 243, 000		3, 243, 000
Region V - Bicol		1, 940, 000	<u>-</u>	1, 940, 000
Regional Office - V		1, 940, 000		1, 940, 000
Region VI - Western Visayas		2, 430, 000	_	2, 430, 000
Regional Office - VI		2, 430, 000		2, 430, 000
Region VII - Central Visayas		3, 209, 000	_	3, 209, 000
Regional Office - VII		3, 209, 000		3, 209, 000

	Region VIII - Eastern Visayas		1, 699, 000		1, 699, 000
	Regional Office - VIII		1, 699, 000		1, 699, 000
	Region IX - Zamboanga Peninsula		2, 983, 000		2, 983, 000
	Regional Office - IX		2, 983, 000		2, 983, 000
	Region X - Northern Mindanao		3, 152, 000		3, 152, 000
	Regional Office - X		3, 152, 000		3, 152, 000
	Region XI - Davao		5, 347, 000		5, 347, 000
	Regional Office - XI		5, 347, 000		5, 347, 000
	Region XII - SOCCSKSARGEN		2, 895, 000		2,895,000
	Regional Office - XII		2, 895, 000		2, 895, 000
	Region XIII - CARAGA		3, 077, 000		3,077,000
	Regional Office - XIII		3, 077, 000		3,077,000
200000100002000	Mineral Economics, Information and				
	Communication Plan	12, 411, 000	4, 846, 000	180, 000	17, 437, 000
	National Capital Region (NCR)	12, 411, 000	4, 846, 000	180,000	17, 437, 000
	Central Office	12, 411, 000	4, 846, 000	180,000	17, 437, 000
200000100003000	Research and Development	22, 381, 000	5, 058, 000		27, 439, 000
	National Capital Region (NCR)	22, 381, 000	5, 058, 000		27, 439, 000
	Central Office	22, 381, 000	5, 058, 000		27, 439, 000
Sub-total, Suppor	rt to Operations	49, 220, 000	161, 722, 000	20, 245, 000	231, 187, 000
300000000000000	Operations				
310100000000000	MINERAL RESOURCES ENFORCEMENT AND REGULATORY				
	PROGRAM	293, 951, 000	97, 263, 000	10, 220, 000	401, 434, 000
310100100001000	Mineral Regulation Services			10, 220, 000	
	National Capital Region (NCR)		13, 253, 000		
	Central Office	42, 594, 000	13, 253, 000	3, 020, 000	58, 867, 000
	Region I - Ilocos	17, 614, 000	4, 515, 000		22, 129, 000
	Regional Office - I	17, 614, 000	4, 515, 000		22, 129, 000
	Cordillera Administrative Region (CAR)	16, 084, 000	6, 024, 000	1, 800, 000	23, 908, 000
	Regional Office - CAR	16, 084, 000	6, 024, 000	1, 800, 000	23, 908, 000

Region II - Cagayan Valley	18, 119, 000	2,829,000	_	20, 948, 000
Regional Office - II	18, 119, 000	2, 829, 000		20, 948, 000
Region III - Central Luzon	16, 357, 000	7, 395, 000	_	23, 752, 000
Regional Office - III	16, 357, 000	7, 395, 000		23, 752, 000
Region IVA - CALABARZON	17, 249, 000	6, 129, 000	_	23, 378, 000
Regional Office - IVA	17, 249, 000	6, 129, 000		23, 378, 000
Region IVB - MIMAROPA	18, 498, 000	6, 704, 000	_	25, 202, 000
Regional Office - IVB	18, 498, 000	6, 704, 000		25, 202, 000
Region V - Bicol	19, 972, 000	5, 375, 000	_	25, 347, 000
Regional Office - V	19, 972, 000	5, 375, 000		25, 347, 000
Region VI - Western Visayas	15, 607, 000	4, 100, 000	_	19, 707, 000
Regional Office - VI	15, 607, 000	4, 100, 000		19, 707, 000
Region VII - Central Visayas	13, 703, 000	4, 780, 000	_	18, 483, 000
Regional Office - VII	13, 703, 000	4, 780, 000		18, 483, 000
Region VIII - Eastern Visayas	17, 302, 000	4, 484, 000	_	21, 786, 000
Regional Office - VIII	17, 302, 000	4, 484, 000		21, 786, 000
Region IX - Zamboanga Peninsula	15, 022, 000	4, 042, 000	_	19, 064, 000
Regional Office - IX	15, 022, 000	4, 042, 000		19, 064, 000
Region X - Northern Mindanao	15, 793, 000	6, 041, 000	-	21, 834, 000
Regional Office - X	15, 793, 000	6, 041, 000		21, 834, 000
Region XI - Davao	18, 035, 000	6, 120, 000	1, 800, 000	25, 955, 000
Regional Office - XI	18, 035, 000	6, 120, 000	1,800,000	25, 955, 000
Region XII - SOCCSKSARGEN	17, 668, 000	2, 477, 000	1, 800, 000	21, 945, 000
Regional Office - XII	17, 668, 000	2, 477, 000	1,800,000	21, 945, 000
Region XIII - CARAGA	14, 334, 000	12, 995, 000	1, 800, 000	29, 129, 000
Regional Office - XIII	14, 334, 000	12, 995, 000	1,800,000	29, 129, 000
31020000000000 MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	33, 010, 000	56, 758, 000	-	89,768,000

310200100001000	Mineral Resources Development	33, 010, 000	56, 758, 000	89, 768, 000
	National Capital Region (NCR)	33, 010, 000	24, 244, 000	57, 254, 000
	Central Office	33,010,000	24, 244, 000	57, 254, 000
	Region I - Ilocos		1, 178, 000	1, 178, 000
	Regional Office - I		1, 178, 000	1, 178, 000
	Cordillera Administrative Region (CAR)		3, 013, 000	3,013,000
	Regional Office - CAR		3, 013, 000	3,013,000
	Region II - Cagayan Valley		1, 701, 000	1,701,000
	Regional Office - II		1,701,000	1,701,000
	Region III - Central Luzon		1, 797, 000	1,797,000
	Regional Office - III		1, 797, 000	1,797,000
	Region IVA - CALABARZON		2, 724, 000	2, 724, 000
	Regional Office - IVA		2, 724, 000	2, 724, 000
	Region IVB - MIMAROPA		2, 136, 000	2, 136, 000
	Regional Office - IVB		2, 136, 000	2, 136, 000
	Region V - Bicol		790,000	790,000
	Regional Office - V		790,000	790,000
	Region VI - Western Visayas		1, 387, 000	1, 387, 000
	Regional Office - VI		1, 387, 000	1, 387, 000
	Region VII - Central Visayas		2, 865, 000	2, 865, 000
	Regional Office - VII		2, 865, 000	2, 865, 000
	Region VIII - Eastern Visayas		2, 198, 000	2, 198, 000
	Regional Office - VIII		2, 198, 000	2, 198, 000
	Region IX - Zamboanga Peninsula		2, 570, 000	2, 570, 000
	Regional Office - IX		2, 570, 000	2, 570, 000
	Regi on X - Northern Mindanao		1, 448, 000	1, 448, 000
	Regional Office - X		1, 448, 000	1, 448, 000
	Region XI - Davao		2, 711, 000	2, 711, 000
	Regional Office - XI		2, 711, 000	2,711,000

	Region XII - SOCCSKSARGEN		2, 544, 000	_	2, 544, 000
	Regional Office - XII		2, 544, 000		2, 544, 000
	Region XIII - CARAGA		3, 452, 000	_	3, 452, 000
	Regional Office - XIII		3, 452, 000		3, 452, 000
	Communities and Natural Systems Improved	126, 162, 000	237, 694, 000	7, 460, 000	371, 316, 000
320300000000000	GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	126, 162, 000	237, 694, 000	7, 460, 000	371, 316, 000
320300100001000	Geological Assessment for Risk Reduction and Resiliency	126, 162, 000	237, 694, 000	7, 460, 000	371, 316, 000
	National Capital Region (NCR)	12, 705, 000	70, 195, 000	7, 460, 000	90, 360, 000
	Central Office	12, 705, 000	70, 195, 000	7, 460, 000	90, 360, 000
	Region I - Ilocos	7, 171, 000	9, 966, 000	_	17, 137, 000
	Regional Office - I	7, 171, 000	9, 966, 000		17, 137, 000
	Cordillera Administrative Region (CAR)	6, 610, 000	8,776,000	-	15, 386, 000
	Regional Office - CAR	6, 610, 000	8,776,000		15, 386, 000
	Region II - Cagayan Valley	5, 317, 000	9, 445, 000	-	14, 762, 000
	Regional Office - II	5, 317, 000	9, 445, 000		14, 762, 000
	Region III - Central Luzon	8, 366, 000	9, 994, 000	_	18, 360, 000
	Regional Office - III	8, 366, 000	9, 994, 000		18, 360, 000
	Region IVA - CALABARZON	7, 466, 000	12, 180, 000	_	19, 646, 000
	Regional Office - IVA	7, 466, 000	12, 180, 000		19, 646, 000
	Region IVB - MIMAROPA	7, 841, 000	10, 693, 000	_	18, 534, 000
	Regional Office - IVB	7, 841, 000	10, 693, 000		18, 534, 000
	Region V - Bicol	9, 404, 000	10, 002, 000	_	19, 406, 000
	Regional Office - V	9, 404, 000	10, 002, 000		19, 406, 000
	Region VI - Western Visayas	7, 635, 000	10, 926, 000	_	18, 561, 000
	Regional Office - VI	7, 635, 000	10, 926, 000		18, 561, 000
	Region VII - Central Visayas	9, 581, 000	11, 440, 000	_	21, 021, 000
	Regional Office - VII	9, 581, 000	11, 440, 000		21, 021, 000

Region VIII - Eastern Visayas	5, 076, 000	23, 308, 000		28, 384, 000
Regional Office - VIII	5, 076, 000	23, 308, 000		28, 384, 000
Region IX - Zamboanga Peninsula	8, 454, 000	9, 721, 000		18, 175, 000
Regional Office - IX	8, 454, 000	9, 721, 000		18, 175, 000
Region X - Northern Mindanao	8, 381, 000	9, 976, 000		18, 357, 000
Regional Office - X	8, 381, 000	9, 976, 000		18, 357, 000
Region XI - Davao	7, 589, 000	9, 765, 000		17, 354, 000
Regional Office - XI	7, 589, 000	9, 765, 000		17, 354, 000
Region XII - SOCCSKSARGEN	5, 596, 000	10, 160, 000		15, 756, 000
Regional Office - XII	5, 596, 000	10, 160, 000		15, 756, 000
Region XIII - CARAGA	8, 970, 000	11, 147, 000		20, 117, 000
Regional Office - XIII	8, 970, 000	11, 147, 000		20, 117, 000
Sub-total, Operations	453, 123, 000	391, 715, 000	17, 680, 000	862, 518, 000
TOTAL NEW APPROPRIATIONS	P 755, 444, 000	P 637, 515, 000	P 106, 135, 000	P 1, 499, 094, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary 537,011 Total Permanent Positions 537,011 -----Other Compensation Common to All Personnel Economic Relief Allowance 23,016 4,854 Representation Allowance Transportation Allowance 4,854 Clothing and Uniform Allowance 5, 754 Mid-Year Bonus - Civilian 44,752 Year End Bonus 44,752 Cash Gift 4,795 Productivity Enhancement Incentive 4, 795 1,341 Step Increment Total Other Compensation Common to All 138, 913 Other Compensation for Specific Groups Magna Carta for Science & Technology Personnel 57, 294 Total Other Compensation for Specific Groups 57, 294

Loyal ty Asard - Civil Ian   Terminal Leave   7, 7, 17 tal Other Benefits   7, 17 tal Other Storless   7, 17 tal Ingland Scholarship Expenses   95, 17 tal Ingland Scholarship Expenses   102, 17 tal Ingland Scholarship Expenses   103, 17 tal Ingland Scholarship Expenses   103, 17 tal Ingland Scholarship Expenses   103, 17 tal Ingland Scholarship Expenses   17 tal Ingland Scholarship Expenses   17 tal Ingland Scholarship Expenses   18 tal Ingland Publication Expenses   19 tal Ingland Pu	TAL NEW APPROPRIATIONS	1, 499, 09 
Phil Heal th Contributions		106, 13
Phil Heal th Contributions 1, Epilopees Compensation Insurance Preal uns 1, Loyal Ty Anard - Civil Itan 1, Loyal Ty Anard - Civil Itan 1, Terni nal Leave 7, Total Other Benefits 2, 2, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		14, 40
Phil Heal th Contributions 11. Employees Compensation Insurance Premiums 1, Loyal ty Award - Civil Ian Terminal Leave 7, Total Other Benefits 2,  Total Other Benefits 2,  Total Personnel Services 755, Maintenance and Other Operating Expenses 95, Training and Scholarship Expenses 95, Utility Expenses 92, Communication Expenses 92, Award Krewards and Prizes 92, Confidential, Intelligence and Extraordinary Expenses 91, Averd Krewards and Prizes 91, Extraordinary and Miscellaneous Expenses 96, General Services 96, General Services 96, Repairs and Maintenance 97, Repairs and Maintenance 97, Repairs and Maintenance 97, Taxes, Insurance Premiums and Other Fees 11, Labor and Wages 7, Printing and Publi Lottion Expenses 11, Rent/Lease Expense 11, Rent/Lea		31, 73
Phil Heal th Contributions	-	60,00
Phil Heal th Contributions 11, Enployees Compensation Insurance Premiums 11, Loyal ty, Award - Cit/ill an 7 main all Leave 7, Total Other Benefits 7,  Maintenance and Other Operating Expenses 7, Travell Ing Expenses 9, Travell Ing Expenses 9, Travell Ing Expenses 9, Travell Ing Expenses 102, Util Ity Expenses 102, Util Ity Expenses 102, Util Ity Expenses 102, Util Ity Expenses 102, Awards/Rewards and Prizes 102, Communication Expenses 104, Awards/Rewards and Prizes 105, Extraordinary and Miscel Laneous Expenses 11, Professional Services 105, General Services 105, General Services 105, Awards/Rewards Premiums and Other Fees 13, Labor and Mages 7, Total Maintenance and Operating Expenses 11, Representation Expenses 11, Rentribuse Expenses 11, Rentribuse Expenses 11, Rentribuse Expenses 11, Rentribuse Expenses 12, Membership Dues and Contributions to Organizations 12, Uther Maintenance and Operating Expenses 13, Other Maintenance and Other Operating Expenses 14, Other Maintenance 14, Other Maintenance 14, Other M		
Phil Heal th Contributions 11. Employees Compensation Insurance Premiums 1. Loyal ty, Award - Ci Vill an 7 minal Leave 7. Total Other Benefits 22.  Total Other Benefits 22.  Total Personnel Services 755.  Maintenance and Other Operating Expenses 95. Travilling Expenses 95. Extraordinary and Wiscellaneous Expenses 95. Extraordinary and Wiscellaneous Expenses 95. Travilling Expenses 95. Repairs and Maintenance 95. Travilling Expenses 95. Travilling Expenses 95. Travilling Expenses 95. Transportation Expenses 95. Transportation Expenses 95. Transportation Expenses 95. Transportation Expenses 95. Membership Dues and Contributions to Organizations 95. Subscription Expenses 95. Total Maintenance and Other Operating Expenses 95. Travilling Expenses 95. Total Maintenance and Other Operating Expenses 95. Travilling Expenses 95. Tra	Capital Outlays	
Phil Health Contributions         11,           Employees Compensation Insurance Premiums         1,           Loyalty Award - Civilian         2,           Total Other Benefits         22,           Total Other Benefits         22,           Total Personnel Services         755,           Maintenance and Other Operating Expenses         95,           Travelling Expenses         95,           Training and Scholarship Expenses         23,           Supplies and Materials Expenses         102,           Utility Expenses         32,           Communication Expenses         24,           Awards/Rewards and Prizes         24,           Confidential, Intelligence and Extraordinary Expenses         1,           Extraordinary and Miscellaneous Expenses         105,           General Services         99,           Repairs and Maintenance         32,           Taxes, Insurance Premiums and Other Fees         13,           Labor and Wages         7,           Other Maintenance and Operating Expenses         1,           Printing and Publication Expenses         1,           Representation Expenses         1,           Representation Expenses         1,           Representation Expenses         1,	TOTAL CURRENT OPERATING EXPENDITURES	1, 392, 95
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7, Total Other Benefits 2,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Traviling and Scholarship Expenses 95, Utility Expenses 96, Awards/Rewards and Prizes 97, Communication Expenses 97, Awards/Rewards and Prizes 97, Extraordinary and Miscellaneous Expenses 97, Professional Services 97, Repairs and Maintenance 97, Repairs and Maintenance 97, Taxes, Insurance Premiums and Other Fees 13, Labor and Wages 97, The Representation Expenses 97, Reprisenses 97, Traviling Expenses 97, Traviling and Publication Expenses 11, Transportation and Delivery Expenses 11, Transportation and Delivery Expenses 11, Transportation Expenses 11, Transportation Expenses 11, Rent/Lease Expenses 92, Membership Dues and Contributions to Organizations 94, 43,	Total Maintenance and Other Operating Expenses	637,5
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 2, Terminal Leave 7, Total Other Benefits 2,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travilling Expenses 95, Communication Expenses 96, Awards/Rewards and Prizes 97, Extraordinary and Miscellaneous Expenses 97, Professional Services 97, Repairs and Maintenance 97, Repairs and Maintenance 97, Taxes, Insurance Premiums and Other Fees 13, Labor and Wages 97, Other Maintenance and Operating Expenses 97, Representation Expenses 11, Representation Expenses 11, Transportation and Delivery Expenses 11, Transportation and Delivery Expenses 11, Rent/Lease Expenses 91, Rent/Lease Expenses 92, Membership Dues and Contributions to Organizations 91, Subscription Expenses 92, Membership Dues and Contributions to Organizations 91, Subscription Expenses 92, Membership Dues and Contributions to Organizations 91, Subscription Expenses 92, Membership Dues and Contributions 42, Membership Dues and Contributions 44, Mem	Other Maintenance and Operating Expenses	15, 3
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7, Total Other Benefits 7, Total Other Benefits 22,  Total Personnel Services 755, Maintenance and Other Operating Expenses 755,  Maintenance and Other Operating Expenses 22, Supplies and Materials Expenses 102, Utility Expenses 102, Utility Expenses 102, Utility Expenses 102, Utility Expenses 102, Communication Expenses 102, Awards/Rewards and Prizes 24, Awards/Rewards and Prizes 11, Professional Services 105, General Services 105, Repulsa and Maintenance 105, Taxes, Insurance Premiums and Other Fees 113, Labor and Wages 7,  Other Maintenance and Operating Expenses 11, Representation Expenses 11, Rent/Lease Expenses 11, Rent/Lease Expenses 11, Rent/Lease Expenses 12, Membership Dues and Contributions to Organizations		43, 2
Phi Heal th Contributions Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses  Travelling Expenses 95, Training and Scholarship Expenses 22, Supplies and Materials Expenses 102, Utility Expenses 122, Communication Expenses 124, Awards/Rewards and Prizes 125, Confidential, Intelligence and Extraordinary Expenses 11, Professional Services 105, General Services 105, Repairs and Maintenance 123, Labor and Wages 7,  Other Maintenance and Operating Expenses 11, Representation Expenses 11, Rent/Lease Expenses 11, Rent/Lease Expenses 11,		2
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 9, Terminal Leave 7, Total Other Benefits 7, Total Other Deprating Expenses 755, Training and Scholarship Expenses 95, Training and Scholarship Expenses 95, Training and Scholarship Expenses 102, Utility Expenses 102, Training and Prizes 10, The Training American American Prizes 11, Professional Services 10, Professional Services 10, Professional Services 10, Extraordinary and Miscellaneous Expenses 11, Professional Services 105, General Services 105, General Services 105, Ceneral Services 105,	·	24,5
Phil Health Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 9 Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travelling Expenses 95, Travelling Expenses 95, Training and Scholarship Expenses 102, Utility Expenses 102, Utility Expenses 102, Communication Expenses 24, Awards/Rewards and Prizes 24, Awards/Rewards and Prizes 1, Extraordinary and Miscellaneous Expenses 1, Professional Services 99, Repairs and Maintenance 23, Labor and Wages 7,  Other Maintenance and Other Fees 1,  Other Maintenance and Operating Expenses 4, Advertising Expenses 7, Advertising Expenses 1, Advertising Expenses 7, Printing and Publication Expenses 1,  Other Maintenance and Operating Expenses 1, Advertising Expenses 7, Printing and Publication Expenses 1, Advertising Expenses 7, Advertising Expense 7, Advertising Expense 7, Advertising Expense 7,		1, 6
Phi Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7, Total Other Benefits 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 755,  Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 32, Communication Expenses 32, Comfidential, Intelligence and Extraordinary Expenses 24, Awards/Rewards and Prizes 21, Professional Services 99, Repairs and Maintenance 32, Taxes, Insurance Premiums and Other Fees 13, Labor and Wages 7,  Other Maintenance and Operating Expenses 32, Advertising Expenses 32, Other Maintenance and Operating Expenses 32, Other Maintenance and Operating Expenses 32, Other Maintenance and Operating Expenses 33, Other Maintenance and Operating Expenses 34, Other Maintenance and Operating Expenses 34, Other Maintenance 34, Other Main	Representation Expenses	11, 3
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 1, Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 755,  Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 32, Communication Expenses 32, Communication Expenses 32, Awards/Rewards and Prizes 24, Awards/Rewards and Prizes 25, Confidential, Intelligence and Extraordinary Expenses 24, Awards/Rewards and Miscellaneous Expenses 1, Professional Services 99, Repairs and Maintenance 32, Taxes, Insurance Premiums and Other Fees 13, Labor and Wages 7,	Printing and Publication Expenses	1, 4
Phil Health Contributions         11,           Employees Compensation Insurance Premiums         1,           Loyalty Award - Civilian         7           Terminal Leave         7           Total Other Benefits         22,           Total Personnel Services         755,           Maintenance and Other Operating Expenses         95,           Travelling Expenses         95,           Training and Schol ariship Expenses         23,           Supplies and Materials Expenses         102,           Utility Expenses         32,           Communication Expenses         24,           Awards/Rewards and Prizes         24,           Confidential, Intelligence and Extraordinary Expenses         1,           Extraordinary and Milscellaneous Expenses         1,           Professional Services         105,           General Services         99,           Repairs and Maintenance         32,           Taxes, Insurance Premiums and Other Fees         13,		6
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7 Terminal Leave 7, Total Other Benefits 22, Total Other Benefits 22, Total Other Benefits 22, Total Personnel Services 755, Maintenance and Other Operating Expenses 755, Training and Scholarship Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 32, Communication Expenses 32, Awards/Rewards and Prizes 24, Awards/Rewards and Prizes 25, Confidential, Intelligence and Extraordinary Expenses 10, Professional Services 105, General Services 105, General Services 105, Repairs and Maintenance 23, Taxes, Insurance Premiums and Other Fees 13, Taxes, Insurance Premiums and Other Fees 14, Taxes, Insurance Premiums Amarting Professional Prizes 14, Taxes, Insurance Premiums Amarting Professional Prizes 14, Taxes, Insurance Premiums Amarting Professional Prizes 15, Taxes, Insurance Premiums Prizes 15, Taxes, Insuran		
Phil Health Contributions         11,           Employees Compensation Insurance Premiums         1,           Loyalty Award - Civilian         7           Terminal Leave         7           Total Other Benefits         22,           Total Personnel Services         755,           Maintenance and Other Operating Expenses         95,           Travelling Expenses         95,           Training and Schol ariship Expenses         23,           Supplies and Materials Expenses         102,           Utility Expenses         32,           Communication Expenses         24,           Awards/Rewards and Prizes         24,           Confidential, Intelligence and Extraordinary Expenses         1,           Extraordinary and Milscellaneous Expenses         1,           Professional Services         105,           General Services         99,           Repairs and Maintenance         32,           Taxes, Insurance Premiums and Other Fees         13,	Labor and Wages	7, 2
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 7, Total Other Benefits 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 755, Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 24, Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, Professional Services 105, General Services 99,		13, 1
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 32, Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1, Professional Services 105,	·	32,8
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 7 Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 755,  Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 24, Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 1,4	General Services	99,7
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 755,  Travelling Expenses 95, Training and Scholarship Expenses 95, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 32, Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses	Professi onal Servi ces	105, 4
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7, Total Other Benefits 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 24, Awards/Rewards and Prizes	Extraordinary and Miscellaneous Expenses	1,8
Phil Heal th Contributions 11, Employees Compensation Insurance Premiums 1, Loyal ty Award - Civilian 7 Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32, Communication Expenses 24, Communication Expenses 25, Communication Expenses 24, Communication Expenses 24, Communication Expenses 24, Communication Expenses 25, Communication Expenses 24, Communication Expenses 24, Communication Expenses 25, Communication Expenses 24, Communication Expenses 24, Communication Expenses 25, Communication Expenses 25, Communication Expenses 24, Communication Expenses 25, C	Confidential, Intelligence and Extraordinary Expenses	
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 7, Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Travelling Expenses 95, Training and Scholarship Expenses 23, Supplies and Materials Expenses 102, Utility Expenses 32,	Awards/Rewards and Prizes	1
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 7,0 Total Other Benefits 22,3  Total Personnel Services 755,4  Maintenance and Other Operating Expenses 95,0 Training and Scholarship Expenses 23,3 Supplies and Materials Expenses 102,3	Communication Expenses	24, 6
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian 7, Terminal Leave 7, Total Other Benefits 22,  Total Personnel Services 755,  Maintenance and Other Operating Expenses 95, Training and Scholarship Expenses 23,3	••	32, 1
PhilHealth Contributions 11, Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian Terminal Leave 7, Total Other Benefits 22,3  Total Personnel Services 755,4  Maintenance and Other Operating Expenses 95,6		
Phil Health Contributions Employees Compensation Insurance Premiums 1, Loyalty Award - Civilian Terminal Leave 7, Total Other Benefits 22,3  Total Personnel Services 755,4  Maintenance and Other Operating Expenses		
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PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  7,0  Total Other Benefits  11,0  22,3	Maintenance and Other Operating Expenses	
PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian  Terminal Leave  7,  Total Other Benefits	Total Personnel Services	755, 4
PhilHealth Contributions 11,9 Employees Compensation Insurance Premiums 1,9 Loyalty Award - Civilian Terminal Leave 7,0		
PhilHealth Contributions  Employees Compensation Insurance Premiums  Loyalty Award - Civilian		
PhilHealth Contributions 11,0 Employees Compensation Insurance Premiums 1,0		7,0
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		1,1
PAG-IBIG Contributions 1.		
Other Benefits	PAG-IBIG Contributions	1.1