

## B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,607,826,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 288,643,000	P 106,055,000	P 106,864,000	P 501,562,000
2000000000000000	Support to Operations	76,684,000	246,747,000	14,000,000	337,431,000
3000000000000000	Operations	715,504,000	909,565,000	143,764,000	1,768,833,000
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	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	244,524,000	135,226,000	143,764,000	523,514,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	470,980,000	774,339,000		1,245,319,000
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	TOTAL NEW APPROPRIATIONS	P 1,080,831,000	P 1,262,367,000	P 264,628,000	P 2,607,826,000
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## Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. National Water Quality Management Fund. In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Area Water Quality Management Fund. In addition to the amounts appropriated herein, Eleven Million Four Hundred Fifty Thousand Pesos (P11,450,000) shall be used for: (i) grant of rewards and incentives for entities whose effluent discharges are better than the water quality criteria of the target classification of the receiving body of water; (ii) loans for acquisitions and repairs of facilities to reduce quantity and improve quality of wastewater discharges; and (iii) regular maintenance of the water bodies within the management area, sourced from the fines incurred by the establishments located in rural areas, fees collected under the wastewater charge system established under Section 13 of R.A. No. 9275, donations, endowments and grants for water quality management of the area, in accordance with Section 10 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292

4. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 241,515,000	P 106,055,000	P 106,864,000	P 454,434,000
	National Capital Region (NCR)	61,950,000	52,819,000	9,000,000	123,769,000
	Central Office	48,124,000	47,050,000	9,000,000	104,174,000
	Regional Office - NCR	13,826,000	5,769,000		19,595,000
	Region I - Ilocos	9,170,000	3,200,000		12,370,000
	Regional Office - I	9,170,000	3,200,000		12,370,000
	Cordillera Administrative Region (CAR)	16,612,000	2,851,000		19,463,000
	Regional Office - CAR	16,612,000	2,851,000		19,463,000
	Region II - Cagayan Valley	7,035,000	2,863,000		9,898,000
	Regional Office - II	7,035,000	2,863,000		9,898,000
	Region III - Central Luzon	21,196,000	3,640,000		24,836,000
	Regional Office - III	21,196,000	3,640,000		24,836,000
	Region IVA - CALABARZON	10,442,000	3,702,000		14,144,000
	Regional Office - IVA	10,442,000	3,702,000		14,144,000
	Region IVB - MIMAROPA	12,018,000	2,936,000		14,954,000
	Regional Office - IVB	12,018,000	2,936,000		14,954,000

	Region V - Ico	13,166,000	5,571,000	24,205,000	42,942,000
	Regional Office - V	13,166,000	5,571,000	24,205,000	42,942,000
	Region VI - Western Visayas	10,326,000	3,059,000	800,000	14,185,000
	Regional Office - VI	10,326,000	3,059,000	800,000	14,185,000
	Region VII - Central Visayas	12,329,000	4,580,000		16,909,000
	Regional Office - VII	12,329,000	4,580,000		16,909,000
	Region VIII - Eastern Visayas	9,582,000	2,774,000	9,100,000	21,456,000
	Regional Office - VIII	9,582,000	2,774,000	9,100,000	21,456,000
	Region IX - Zamboanga Peninsula	8,373,000	4,104,000	60,009,000	72,486,000
	Regional Office - IX	8,373,000	4,104,000	60,009,000	72,486,000
	Region X - Northern Mindanao	12,290,000	2,949,000	3,750,000	18,989,000
	Regional Office - X	12,290,000	2,949,000	3,750,000	18,989,000
	Region XI - Davao	12,076,000	3,077,000		15,153,000
	Regional Office - XI	12,076,000	3,077,000		15,153,000
	Region XII - SOCCSKSARGEN	11,709,000	4,367,000		16,076,000
	Regional Office - XII	11,709,000	4,367,000		16,076,000
	Region XIII - CARAGA	13,241,000	3,563,000		16,804,000
	Regional Office - XIII	13,241,000	3,563,000		16,804,000
100000100002000	Human Resource Development	23,119,000			23,119,000
	National Capital Region (NCR)	2,028,000			2,028,000
	Central Office	1,142,000			1,142,000
	Regional Office - NCR	886,000			886,000
	Region I - Ilocos	1,632,000			1,632,000
	Regional Office - I	1,632,000			1,632,000
	Cordillera Administrative Region (CAR)	1,231,000			1,231,000
	Regional Office - CAR	1,231,000			1,231,000
	Region II - Cagayan Valley	1,630,000			1,630,000
	Regional Office - II	1,630,000			1,630,000
	Region III - Central Luzon	1,061,000			1,061,000

	Regional Office - III	1,061,000	1,061,000
	Region IVA - CALABARZON	1,634,000	1,634,000
	Regional Office - IVA	1,634,000	1,634,000
	Region IVB - MIMAROPA	919,000	919,000
	Regional Office - IVB	919,000	919,000
	Region V - Bicol	1,642,000	1,642,000
	Regional Office - V	1,642,000	1,642,000
	Region VI - Western Visayas	1,983,000	1,983,000
	Regional Office - VI	1,983,000	1,983,000
	Region VII - Central Visayas	1,977,000	1,977,000
	Regional Office - VII	1,977,000	1,977,000
	Region VIII - Eastern Visayas	1,626,000	1,626,000
	Regional Office - VIII	1,626,000	1,626,000
	Region IX - Zamboanga Peninsula	1,632,000	1,632,000
	Regional Office - IX	1,632,000	1,632,000
	Region X - Northern Mindanao	1,040,000	1,040,000
	Regional Office - X	1,040,000	1,040,000
	Region XI - Davao	1,624,000	1,624,000
	Regional Office - XI	1,624,000	1,624,000
	Region XII - SOCCSKSARGEN	889,000	889,000
	Regional Office - XII	889,000	889,000
	Region XIII - CARAGA	571,000	571,000
	Regional Office - XIII	571,000	571,000
100000100003000	Administration of Personnel Benefits	24,009,000	24,009,000
	National Capital Region (NCR)	5,360,000	5,360,000
	Central Office	3,996,000	3,996,000
	Regional Office - NCR	1,364,000	1,364,000
	Region III - Central Luzon	1,835,000	1,835,000
	Regional Office - III	1,835,000	1,835,000

	Region IVA - CALABARZON	3,989,000			3,989,000
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	Regional Office - IVA	3,989,000			3,989,000
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	Region IVB - MIMAROPA	2,664,000			2,664,000
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	Regional Office - IVB	2,664,000			2,664,000
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	Region V - Bicol	1,986,000			1,986,000
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	Regional Office - V	1,986,000			1,986,000
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	Region VIII - Eastern Visayas	2,548,000			2,548,000
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	Regional Office - VIII	2,548,000			2,548,000
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	Region X - Northern Mindanao	3,260,000			3,260,000
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	Regional Office - X	3,260,000			3,260,000
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	Region XII - SOCCSKSARGEN	2,367,000			2,367,000
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	Regional Office - XII	2,367,000			2,367,000
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	Sub-total, General Administration and Support	288,643,000	106,055,000	106,864,000	501,562,000
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2000000000000000	Support to Operations				
200000100001000	Planning, Policy Formulation, Management Information System, and Support to Climate Change	35,433,000	233,202,000	14,000,000	282,635,000
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	National Capital Region (NCR)	10,183,000	62,362,000	4,000,000	76,545,000
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	Central Office	10,183,000	53,468,000	3,500,000	67,151,000
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	Regional Office - NCR		8,894,000	500,000	9,394,000
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	Region I - Ilocos	2,276,000	11,196,000		13,472,000
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	Regional Office - I	2,276,000	11,196,000		13,472,000
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	Cordillera Administrative Region (CAR)	1,131,000	10,956,000	500,000	12,587,000
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	Regional Office - CAR	1,131,000	10,956,000	500,000	12,587,000
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	Region II - Cagayan Valley	1,284,000	8,957,000		10,241,000
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	Regional Office - II	1,284,000	8,957,000		10,241,000
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	Region III - Central Luzon	1,705,000	10,773,000		12,478,000
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	Regional Office - III	1,705,000	10,773,000		12,478,000
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	Region IVA - CALABARZON	1,725,000	12,593,000	1,500,000	15,818,000
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	Regional Office - IVA	1,725,000	12,593,000	1,500,000	15,818,000
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	Region IVB - MIMAROPA	1,713,000	10,964,000	500,000	13,177,000
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	Regional Office - IVB	1,713,000	10,964,000	500,000	13,177,000
	Region V - Bicol	1,734,000	9,082,000	600,000	11,416,000
	Regional Office - V	1,734,000	9,082,000	600,000	11,416,000
	Region VI - Western Visayas	1,865,000	10,665,000	400,000	12,930,000
	Regional Office - VI	1,865,000	10,665,000	400,000	12,930,000
	Region VII - Central Visayas	571,000	10,014,000	500,000	11,085,000
	Regional Office - VII	571,000	10,014,000	500,000	11,085,000
	Region VIII - Eastern Visayas	2,020,000	20,868,000	4,500,000	27,388,000
	Regional Office - VIII	2,020,000	20,868,000	4,500,000	27,388,000
	Region IX - Zamboanga Peninsula	1,713,000	10,859,000	500,000	13,072,000
	Regional Office - IX	1,713,000	10,859,000	500,000	13,072,000
	Region X - Northern Mindanao	2,283,000	11,077,000	1,000,000	14,360,000
	Regional Office - X	2,283,000	11,077,000	1,000,000	14,360,000
	Region XI - Davao	1,844,000	10,131,000		11,975,000
	Regional Office - XI	1,844,000	10,131,000		11,975,000
	Region XII - SOCCSKSARGEN	1,660,000	11,401,000		13,061,000
	Regional Office - XII	1,660,000	11,401,000		13,061,000
	Region XIII - CARAGA	1,726,000	11,304,000		13,030,000
	Regional Office - XIII	1,726,000	11,304,000		13,030,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	41,251,000	13,545,000		54,796,000
	National Capital Region (NCR)	9,529,000	8,913,000		18,442,000
	Central Office	8,544,000	8,642,000		17,186,000
	Regional Office - NCR	985,000	271,000		1,256,000
	Region I - Ilocos	2,260,000	404,000		2,664,000
	Regional Office - I	2,260,000	404,000		2,664,000
	Cordillera Administrative Region (CAR)	957,000	300,000		1,257,000
	Regional Office - CAR	957,000	300,000		1,257,000

Region II - Cagayan Valley	1,710,000	275,000	1,985,000
Regional Office - II	1,710,000	275,000	1,985,000
Region III - Central Luzon	2,241,000	275,000	2,516,000
Regional Office - III	2,241,000	275,000	2,516,000
Region IVA - CALABARZON	2,247,000	301,000	2,548,000
Regional Office - IVA	2,247,000	301,000	2,548,000
Region IVB - MIMAROPA	2,242,000	287,000	2,529,000
Regional Office - IVB	2,242,000	287,000	2,529,000
Region V - Bicol	2,259,000	411,000	2,670,000
Regional Office - V	2,259,000	411,000	2,670,000
Region VI - Western Visayas	2,259,000	281,000	2,540,000
Regional Office - VI	2,259,000	281,000	2,540,000
Region VII - Central Visayas	1,551,000	271,000	1,822,000
Regional Office - VII	1,551,000	271,000	1,822,000
Region VIII - Eastern Visayas	2,135,000	266,000	2,401,000
Regional Office - VIII	2,135,000	266,000	2,401,000
Region IX - Zamboanga Peninsula	1,284,000	285,000	1,569,000
Regional Office - IX	1,284,000	285,000	1,569,000
Region X - Northern Mindanao	3,406,000	344,000	3,750,000
Regional Office - X	3,406,000	344,000	3,750,000
Region XI - Davao	2,234,000	298,000	2,532,000
Regional Office - XI	2,234,000	298,000	2,532,000
Region XII - SOCCSKSARGEN	2,675,000	372,000	3,047,000
Regional Office - XII	2,675,000	372,000	3,047,000
Region XIII - CARAGA	2,262,000	262,000	2,524,000
Regional Office - XIII	2,262,000	262,000	2,524,000
Sub-total, Support to Operations	76,684,000	246,747,000	337,431,000

3000000000000000	Operations				
3101000000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	244,524,000	135,226,000	143,764,000	523,514,000
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310100100001000	Environmental Pollution Research	38,008,000	73,487,000	143,764,000	255,259,000
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	National Capital Region (NCR)	11,468,000	42,840,000	47,950,000	102,258,000
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	Central Office	9,589,000	40,875,000	47,950,000	98,414,000
	Regional Office - NCR	1,879,000	1,965,000		3,844,000
	Region I - Ilocos	1,879,000	2,059,000	3,550,000	7,488,000
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	Regional Office - I	1,879,000	2,059,000	3,550,000	7,488,000
	Cordillera Administrative Region (CAR)	1,283,000	1,886,000	700,000	3,869,000
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	Regional Office - CAR	1,283,000	1,886,000	700,000	3,869,000
	Region II - Cagayan Valley	1,284,000	1,860,000	3,225,000	6,369,000
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	Regional Office - II	1,284,000	1,860,000	3,225,000	6,369,000
	Region III - Central Luzon	2,289,000	1,623,000	7,450,000	11,362,000
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	Regional Office - III	2,289,000	1,623,000	7,450,000	11,362,000
	Region IVA - CALABARZON	1,290,000	1,366,000	1,300,000	3,956,000
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	Regional Office - IVA	1,290,000	1,366,000	1,300,000	3,956,000
	Region IVB - MIMAROPA	717,000	1,769,000	3,150,000	5,636,000
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	Regional Office - IVB	717,000	1,769,000	3,150,000	5,636,000
	Region V - Bicol	1,301,000	3,070,000	13,260,000	17,631,000
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	Regional Office - V	1,301,000	3,070,000	13,260,000	17,631,000
	Region VI - Western Visayas	1,870,000	1,996,000	13,625,000	17,491,000
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	Regional Office - VI	1,870,000	1,996,000	13,625,000	17,491,000
	Region VII - Central Visayas	2,014,000	2,055,000	11,200,000	15,269,000
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	Regional Office - VII	2,014,000	2,055,000	11,200,000	15,269,000
	Region VIII - Eastern Visayas	1,290,000	2,361,000	18,304,000	21,955,000
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	Regional Office - VIII	1,290,000	2,361,000	18,304,000	21,955,000
	Region IX - Zamboanga Peninsula	1,289,000	2,364,000	750,000	4,403,000
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	Regional Office - IX	1,289,000	2,364,000	750,000	4,403,000



	Region X - Northern Mindanao	3,575,000	2,125,000	14,300,000	20,000,000
	Regional Office - X	3,575,000	2,125,000	14,300,000	20,000,000
	Region XI - Davao	1,844,000	2,083,000	3,000,000	6,927,000
	Regional Office - XI	1,844,000	2,083,000	3,000,000	6,927,000
	Region XII - SOCCSKSARGEN	3,325,000	2,009,000	750,000	6,084,000
	Regional Office - XII	3,325,000	2,009,000	750,000	6,084,000
	Region XIII - CARAGA	1,290,000	2,021,000	1,250,000	4,561,000
	Regional Office - XIII	1,290,000	2,021,000	1,250,000	4,561,000
310100100002000	Environmental Education and Partnership Building	30,769,000	22,954,000		53,723,000
	National Capital Region (NCR)	12,873,000	10,557,000		23,430,000
	Central Office	12,162,000	9,851,000		22,013,000
	Regional Office - NCR	711,000	706,000		1,417,000
	Region I - Ilocos	1,276,000	736,000		2,012,000
	Regional Office - I	1,276,000	736,000		2,012,000
	Cordillera Administrative Region (CAR)	1,424,000	708,000		2,132,000
	Regional Office - CAR	1,424,000	708,000		2,132,000
	Region II - Cagayan Valley	1,297,000	746,000		2,043,000
	Regional Office - II	1,297,000	746,000		2,043,000
	Region III - Central Luzon	2,302,000	678,000		2,980,000
	Regional Office - III	2,302,000	678,000		2,980,000
	Region IVA - CALABARZON	1,862,000	708,000		2,570,000
	Regional Office - IVA	1,862,000	708,000		2,570,000
	Region IVB - MIMAROPA	571,000	740,000		1,311,000
	Regional Office - IVB	571,000	740,000		1,311,000
	Region V - Bicol	1,295,000	707,000		2,002,000
	Regional Office - V	1,295,000	707,000		2,002,000
	Region VI - Western Visayas	1,153,000	797,000		1,950,000
	Regional Office - VI	1,153,000	797,000		1,950,000

Region VII - Central Visayas	576,000	915,000	1,491,000
Regional Office - VII	576,000	915,000	1,491,000
Region VIII - Eastern Visayas	571,000	1,963,000	2,534,000
Regional Office - VIII	571,000	1,963,000	2,534,000
Region IX - Zamboanga Peninsula	1,276,000	715,000	1,991,000
Regional Office - IX	1,276,000	715,000	1,991,000
Region X - Northern Mindanao	576,000	757,000	1,333,000
Regional Office - X	576,000	757,000	1,333,000
Region XI - Davao	1,844,000	775,000	2,619,000
Regional Office - XI	1,844,000	775,000	2,619,000
Region XII - SOCCSKSARGEN	576,000	707,000	1,283,000
Regional Office - XII	576,000	707,000	1,283,000
Region XIII - CARAGA	1,297,000	745,000	2,042,000
Regional Office - XIII	1,297,000	745,000	2,042,000
310100100003000 Environmental impact assessments	175,747,000	38,785,000	214,532,000
National Capital Region (NCR)	21,374,000	16,759,000	38,133,000
Central Office	11,450,000	14,000,000	25,450,000
Regional Office - NCR	9,924,000	2,759,000	12,683,000
Region I - Ilocos	10,950,000	1,070,000	12,020,000
Regional Office - I	10,950,000	1,070,000	12,020,000
Cordillera Administrative Region (CAR)	6,607,000	1,426,000	8,033,000
Regional Office - CAR	6,607,000	1,426,000	8,033,000
Region II - Cagayan Valley	12,054,000	1,115,000	13,169,000
Regional Office - II	12,054,000	1,115,000	13,169,000
Region III - Central Luzon	15,869,000	2,230,000	18,099,000
Regional Office - III	15,869,000	2,230,000	18,099,000
Region IVA - CALABARZON	15,322,000	2,532,000	17,854,000
Regional Office - IVA	15,322,000	2,532,000	17,854,000
Region IVB - MIMAROPA	9,983,000	1,493,000	11,476,000

	Regional Office - IVB	9,983,000	1,493,000	11,476,000
	Region V - Bicol	9,411,000	1,049,000	10,460,000
	Regional Office - V	9,411,000	1,049,000	10,460,000
	Region VI - Western Visayas	9,392,000	1,670,000	11,062,000
	Regional Office - VI	9,392,000	1,670,000	11,062,000
	Region VII - Central Visayas	8,041,000	1,810,000	9,851,000
	Regional Office - VII	8,041,000	1,810,000	9,851,000
	Region VIII - Eastern Visayas	7,299,000	1,014,000	8,313,000
	Regional Office - VIII	7,299,000	1,014,000	8,313,000
	Region IX - Zamboanga Peninsula	9,408,000	1,147,000	10,555,000
	Regional Office - IX	9,408,000	1,147,000	10,555,000
	Region X - Northern Mindanao	8,390,000	1,934,000	10,324,000
	Regional Office - X	8,390,000	1,934,000	10,324,000
	Region XI - Davao	14,977,000	1,466,000	16,443,000
	Regional Office - XI	14,977,000	1,466,000	16,443,000
	Region XII - SOCCSKSARGEN	10,169,000	1,020,000	11,189,000
	Regional Office - XII	10,169,000	1,020,000	11,189,000
	Region XIII - CARAGA	6,501,000	1,050,000	7,551,000
	Regional Office - XIII	6,501,000	1,050,000	7,551,000
310200000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	470,980,000	774,339,000	1,245,319,000
310200100001000	Implementation of clean air regulations	206,536,000	145,585,000	352,121,000
	National Capital Region (NCR)	23,564,000	58,719,000	82,283,000
	Central Office	13,376,000	41,128,000	54,504,000
	Regional Office - NCR	10,188,000	17,591,000	27,779,000
	Region I - Ilocos	15,294,000	6,421,000	21,715,000
	Regional Office - I	15,294,000	6,421,000	21,715,000
	Cordillera Administrative Region (CAR)	10,742,000	6,271,000	17,013,000
	Regional Office - CAR	10,742,000	6,271,000	17,013,000

Region II - Cagayan Valley	7,854,000	4,033,000	11,887,000
Regional Office - II	7,854,000	4,033,000	11,887,000
Region III - Central Luzon	19,667,000	8,520,000	28,187,000
Regional Office - III	19,667,000	8,520,000	28,187,000
Region IVA - CALABARZON	15,315,000	10,551,000	25,866,000
Regional Office - IVA	15,315,000	10,551,000	25,866,000
Region IVB - MIMAROPA	11,609,000	5,541,000	17,150,000
Regional Office - IVB	11,609,000	5,541,000	17,150,000
Region V - Bicol	13,328,000	6,188,000	19,516,000
Regional Office - V	13,328,000	6,188,000	19,516,000
Region VI - Western Visayas	16,921,000	4,913,000	21,834,000
Regional Office - VI	16,921,000	4,913,000	21,834,000
Region VII - Central Visayas	9,905,000	4,315,000	14,220,000
Regional Office - VII	9,905,000	4,315,000	14,220,000
Region VIII - Eastern Visayas	13,155,000	3,508,000	16,663,000
Regional Office - VIII	13,155,000	3,508,000	16,663,000
Region IX - Zamboanga Peninsula	7,719,000	5,617,000	13,336,000
Regional Office - IX	7,719,000	5,617,000	13,336,000
Region X - Northern Mindanao	13,943,000	4,458,000	18,401,000
Regional Office - X	13,943,000	4,458,000	18,401,000
Region XI - Davao	10,497,000	6,919,000	17,416,000
Regional Office - XI	10,497,000	6,919,000	17,416,000
Region XII - SOCCSKSARGEN	5,574,000	4,500,000	10,074,000
Regional Office - XII	5,574,000	4,500,000	10,074,000
Region XIII - CARAGA	11,449,000	5,111,000	16,560,000
Regional Office - XIII	11,449,000	5,111,000	16,560,000

310200100002000	Implementation of clean water regulations	128,318,000	318,677,000	446,995,000
	National Capital Region (NCR)	18,898,000	85,945,000	104,843,000
	Central Office	2,950,000	42,719,000	45,669,000
	Regional Office - NCR	15,948,000	43,226,000	59,174,000
	Region I - Ilocos	7,507,000	10,407,000	17,914,000
	Regional Office - I	7,507,000	10,407,000	17,914,000
	Cordillera Administrative Region (CAR)	7,173,000	8,446,000	15,619,000
	Regional Office - CAR	7,173,000	8,446,000	15,619,000
	Region II - Cagayan Valley	5,650,000	9,146,000	14,796,000
	Regional Office - II	5,650,000	9,146,000	14,796,000
	Region III - Central Luzon	6,710,000	44,903,000	51,613,000
	Regional Office - III	6,710,000	44,903,000	51,613,000
	Region IVA - CALABARZON	9,376,000	61,914,000	71,290,000
	Regional Office - IVA	9,376,000	61,914,000	71,290,000
	Region IVB - MIMAROPA	5,493,000	10,779,000	16,272,000
	Regional Office - IVB	5,493,000	10,779,000	16,272,000
	Region V - Bicol	7,286,000	7,368,000	14,654,000
	Regional Office - V	7,286,000	7,368,000	14,654,000
	Region VI - Western Visayas	10,247,000	17,263,000	27,510,000
	Regional Office - VI	10,247,000	17,263,000	27,510,000
	Region VII - Central Visayas	9,761,000	9,415,000	19,176,000
	Regional Office - VII	9,761,000	9,415,000	19,176,000
	Region VIII - Eastern Visayas	7,646,000	9,501,000	17,147,000
	Regional Office - VIII	7,646,000	9,501,000	17,147,000
	Region IX - Zamboanga Peninsula	6,021,000	8,953,000	14,974,000
	Regional Office - IX	6,021,000	8,953,000	14,974,000
	Region X - Northern Mindanao	3,047,000	9,390,000	12,437,000
	Regional Office - X	3,047,000	9,390,000	12,437,000

Region XI - Davao		7,712,000	9,138,000	16,850,000
Regional Office - XI		7,712,000	9,138,000	16,850,000
Region XII - SOCCSKSARGEN		6,663,000	8,995,000	15,658,000
Regional Office - XII		6,663,000	8,995,000	15,658,000
Region XIII - CARAGA		9,128,000	7,114,000	16,242,000
Regional Office - XIII		9,128,000	7,114,000	16,242,000
310200100003000	Implementation of ecological solid waste management regulations	68,040,000	266,667,000	334,707,000
National Capital Region (NCR)		16,252,000	71,431,000	87,683,000
Central Office		10,613,000	60,113,000	70,726,000
Regional Office - NCR		5,639,000	11,318,000	16,957,000
Region I - Ilocos		3,058,000	12,855,000	15,913,000
Regional Office - I		3,058,000	12,855,000	15,913,000
Cordillera Administrative Region (CAR)		8,136,000	11,459,000	19,595,000
Regional Office - CAR		8,136,000	11,459,000	19,595,000
Region II - Cagayan Valley		2,668,000	13,144,000	15,812,000
Regional Office - II		2,668,000	13,144,000	15,812,000
Region III - Central Luzon		4,844,000	14,734,000	19,578,000
Regional Office - III		4,844,000	14,734,000	19,578,000
Region IVA - CALABARZON		5,554,000	15,083,000	20,637,000
Regional Office - IVA		5,554,000	15,083,000	20,637,000
Region IVB - MIMAROPA		2,916,000	11,902,000	14,818,000
Regional Office - IVB		2,916,000	11,902,000	14,818,000
Region V - Bicol		2,670,000	13,883,000	16,553,000
Regional Office - V		2,670,000	13,883,000	16,553,000
Region VI - Western Visayas		1,962,000	13,697,000	15,659,000
Regional Office - VI		1,962,000	13,697,000	15,659,000
Region VII - Central Visayas		4,266,000	11,309,000	15,575,000
Regional Office - VII		4,266,000	11,309,000	15,575,000

	Region VIII - Eastern Visayas	1,002,000	19,209,000	20,211,000
	Regional Office - VIII	1,002,000	19,209,000	20,211,000
	Region IX - Zamboanga Peninsula	4,470,000	10,835,000	15,305,000
	Regional Office - IX	4,470,000	10,835,000	15,305,000
	Region X - Northern Mindanao	2,101,000	11,566,000	13,667,000
	Regional Office - X	2,101,000	11,566,000	13,667,000
	Region XI - Davao	2,633,000	12,448,000	15,081,000
	Regional Office - XI	2,633,000	12,448,000	15,081,000
	Region XII - SOCCSKSARGEN	3,115,000	10,383,000	13,498,000
	Regional Office - XII	3,115,000	10,383,000	13,498,000
	Region XIII - CARAGA	2,393,000	12,729,000	15,122,000
	Regional Office - XIII	2,393,000	12,729,000	15,122,000
310200100004000	Implementation of toxic substances and hazardous waste management regulations	68,086,000	43,410,000	111,496,000
	National Capital Region (NCR)	9,481,000	19,388,000	28,869,000
	Central Office	6,305,000	14,113,000	20,418,000
	Regional Office - NCR	3,176,000	5,275,000	8,451,000
	Region I - Ilocos	3,095,000	1,818,000	4,913,000
	Regional Office - I	3,095,000	1,818,000	4,913,000
	Cordillera Administrative Region (CAR)	3,119,000	1,000,000	4,119,000
	Regional Office - CAR	3,119,000	1,000,000	4,119,000
	Region II - Cagayan Valley	3,232,000	1,051,000	4,283,000
	Regional Office - II	3,232,000	1,051,000	4,283,000
	Region III - Central Luzon	4,648,000	2,679,000	7,327,000
	Regional Office - III	4,648,000	2,679,000	7,327,000
	Region IVA - CALABARZON	6,643,000	3,060,000	9,703,000
	Regional Office - IVA	6,643,000	3,060,000	9,703,000
	Region IVB - MIMAROPA	2,559,000	1,068,000	3,627,000
	Regional Office - IVB	2,559,000	1,068,000	3,627,000

Region V - Bicol	2,533,000	1,664,000		4,197,000
Regional Office - V	2,533,000	1,664,000		4,197,000
Region VI - Western Visayas	2,072,000	1,544,000		3,616,000
Regional Office - VI	2,072,000	1,544,000		3,616,000
Region VII - Central Visayas	6,706,000	2,217,000		8,923,000
Regional Office - VII	6,706,000	2,217,000		8,923,000
Region VIII - Eastern Visayas	5,385,000	1,157,000		6,542,000
Regional Office - VIII	5,385,000	1,157,000		6,542,000
Region IX - Zamboanga Peninsula	2,706,000	1,046,000		3,752,000
Regional Office - IX	2,706,000	1,046,000		3,752,000
Region X - Northern Mindanao	3,281,000	1,375,000		4,656,000
Regional Office - X	3,281,000	1,375,000		4,656,000
Region XI - Davao	2,633,000	1,657,000		4,290,000
Regional Office - XI	2,633,000	1,657,000		4,290,000
Region XII - SOCCSKSARGEN	4,719,000	1,513,000		6,232,000
Regional Office - XII	4,719,000	1,513,000		6,232,000
Region XIII - CARAGA	5,274,000	1,173,000		6,447,000
Regional Office - XIII	5,274,000	1,173,000		6,447,000
Sub-total, Operations	715,504,000	909,565,000	143,764,000	1,768,833,000
TOTAL NEW APPROPRIATIONS	P 1,080,831,000	P 1,262,367,000	P 264,628,000	P 2,607,826,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

765,294

Total Permanent Positions

765,294

Other Compensation Common to All

Personnel Economic Relief Allowance

35,040

Representation Allowance

4,494



Transportation Allowance	4,494
Clothing and Uniform Allowance	8,760
Mid-Year Bonus - Civilian	63,763
Year End Bonus	63,763
Cash Gift	7,300
Productivity Enhancement Incentive	7,300
Step Increment	1,905
Total Other Compensation Common to All	196,819
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Total Other Compensation for Specific Groups	73,676
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Other Benefits	
PAG-IBIG Contributions	1,756
PhilHealth Contributions	17,066
Employees Compensation Insurance Premiums	1,756
Loyalty Award - Civilian	455
Terminal Leave	24,009
Total Other Benefits	45,042
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Total Personnel Services	1,080,831
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Maintenance and Other Operating Expenses	
Travelling Expenses	150,739
Training and Scholarship Expenses	87,746
Supplies and Materials Expenses	254,216
Utility Expenses	46,176
Communication Expenses	53,710
Awards/Rewards and Prizes	1,951
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,085
Professional Services	236,937
General Services	106,542
Repairs and Maintenance	111,199
Taxes, Insurance Premiums and Other Fees	19,361
Other Maintenance and Operating Expenses	
Advertising Expenses	1,122
Printing and Publication Expenses	3,560
Representation Expenses	29,883
Transportation and Delivery Expenses	1,621
Rent/Lease Expenses	8,591
Membership Dues and Contributions to Organizations	1,017
Subscription Expenses	79,451
Other Maintenance and Operating Expenses	66,460
Total Maintenance and Other Operating Expenses	1,262,367
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TOTAL CURRENT OPERATING EXPENDITURES	2,343,198
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## Capital Outlays

## Property, Plant and Equipment Outlay

Infrastructure Outlay

19,000

Buildings and Other Structures

97,864

Machinery and Equipment Outlay

147,764

## Total Capital Outlays

264,628

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## TOTAL NEW APPROPRIATIONS

2,607,826

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