

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 118,786,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 22,256,000	P 31,437,000	P 4,275,000	P 57,968,000
2000000000000000	Support to Operations	3,229,000	2,544,000	21,500,000	27,273,000
3000000000000000	Operations	22,483,000	11,062,000		33,545,000
		-----	-----	-----	-----
	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	22,483,000	11,062,000		33,545,000
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,968,000</b>	<b>P 45,043,000</b>	<b>P 25,775,000</b>	<b>P 118,786,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 22,256,000	P 31,437,000	P 4,275,000	P 57,968,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	22,256,000	31,437,000	4,275,000	57,968,000
		-----	-----	-----	-----

2000000000000000	Support to Operations				
200000100001000	Information and communications technology systems services	3,229,000	2,544,000	21,500,000	27,273,000
	Sub-total, Support to Operations	3,229,000	2,544,000	21,500,000	27,273,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	22,483,000	11,062,000		33,545,000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	22,483,000	11,062,000		33,545,000
	Sub-total, Operations	22,483,000	11,062,000		33,545,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 47,968,000	P 45,043,000	P 25,775,000	P 118,786,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

36,297

## Total Permanent Positions

36,297

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,344

## Representation Allowance

480

## Transportation Allowance

480

## Clothing and Uniform Allowance

336

## Mid-Year Bonus - Civilian

3,024

## Year End Bonus

3,024

## Cash Gift

280

## Productivity Enhancement Incentive

280

## Step Increment

90

## Total Other Compensation Common to All

9,338

## Other Benefits

## PAG-IBIG Contributions

68

## PhilHealth Contributions

758

## Employees Compensation Insurance Premiums

68

## Total Other Benefits

894

## Non-Permanent Positions

1,439

## Total Personnel Services

47,968

Maintenance and Other Operating Expenses

Travelling Expenses	400
Training and Scholarship Expenses	5,466
Supplies and Materials Expenses	2,764
Utility Expenses	9,160
Communication Expenses	1,944
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	16,320
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,729
Rent/Lease Expenses	250
Subscription Expenses	4,053
Other Maintenance and Operating Expenses	500

Total Maintenance and Other Operating Expenses 45,043

TOTAL CURRENT OPERATING EXPENDITURES 93,011

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,400
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	375

Total Capital Outlays 25,775

TOTAL NEW APPROPRIATIONS 118,786