

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 118,786,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 22,256,000	P 31,437,000	P 4,275,000	P 57,968,000
2000000000000000	Support to Operations	3,229,000	2,544,000	21,500,000	27,273,000
3000000000000000	Operations	22,483,000	11,062,000		33,545,000
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PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		22,483,000	11,062,000		33,545,000
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TOTAL NEW APPROPRIATIONS		P 47,968,000	P 45,043,000	P 25,775,000	P 118,786,000
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Special Provision(s)

1. Reporting and Posting Requirements. The GPPB-Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,256,000	P 31,437,000	P 4,275,000	P 57,968,000
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Sub-total, General Administration and Support		22,256,000	31,437,000	4,275,000	57,968,000
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2000000000000000	Support to Operations				
200000100001000	Information and communications technology systems services	3,229,000	2,544,000	21,500,000	27,273,000
Sub-total, Support to Operations		3,229,000	2,544,000	21,500,000	27,273,000
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3000000000000000	Operations				
3101000000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	22,483,000	11,062,000		33,545,000
310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	22,483,000	11,062,000		33,545,000
Sub-total, Operations		22,483,000	11,062,000		33,545,000
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TOTAL NEW APPROPRIATIONS		P 47,968,000	P 45,043,000	P 25,775,000	P 118,786,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,297

Total Permanent Positions

36,297

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

480

Transportation Allowance

480

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

3,024

Year End Bonus

3,024

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

90

Total Other Compensation Common to All

9,338

Other Benefits

PAG-IBIG Contributions

68

PhilHealth Contributions

758

Employees Compensation Insurance Premiums

68

Total Other Benefits

894

Non-Permanent Positions

1,439

Total Personnel Services

47,968

Maintenance and Other Operating Expenses

Travelling Expenses	400
Training and Scholarship Expenses	5,466
Supplies and Materials Expenses	2,764
Utility Expenses	9,160
Communication Expenses	1,944
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	10
General Services	16,320
Repairs and Maintenance	550
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Advertising Expenses	699
Representation Expenses	1,729
Rent/Lease Expenses	250
Subscription Expenses	4,053
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	45,043

TOTAL CURRENT OPERATING EXPENDITURES	93,011

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,400
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	375
Total Capital Outlays	25,775

TOTAL NEW APPROPRIATIONS	118,786
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