

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 8,081,067,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 792,515,000	P 1,307,944,000	P 9,093,000	P 2,109,552,000
2000000000000000	Support to Operations	561,377,000	146,863,000		708,240,000
3000000000000000	Operations	3,642,947,000	1,620,328,000		5,263,275,000
	LAND TENURE SECURITY PROGRAM	2,356,266,000	336,384,000		2,692,650,000
	AGRARIAN JUSTICE DELIVERY PROGRAM	490,682,000	401,976,000		892,658,000
	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	795,999,000	881,968,000		1,677,967,000
	TOTAL NEW APPROPRIATIONS	P 4,996,839,000	P 3,075,135,000	P 9,093,000	P 8,081,067,000
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Special Provision(s)

1. Comprehensive Agrarian Reform Program. The total amount of Ten Billion Six Hundred Fifty One Million Eight Hundred Three Thousand Pesos (P10,651,803,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987, and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

(a) Four Billion Three Hundred Ninety Eight Million Seven Hundred Ninety Nine Thousand Pesos (P4,398,799,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the LBP, through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987, and other documents required by the DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	47,214,000
DOJ-LRA		182,291,000
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TOTAL	P	229,505,000
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100000100001000	General Management and Supervision	P	646,705,000	P	1,307,944,000	P	9,093,000	P	1,963,742,000
	National Capital Region (NCR)		623,173,000		303,920,000				927,093,000
	Central Office		623,173,000		303,920,000				927,093,000
	Region I - Ilocos				39,187,000				39,187,000
	Regional Office I - Proper				15,417,000				15,417,000
	PARO - Ilocos Norte				4,564,000				4,564,000
	PARO - Ilocos Sur				6,741,000				6,741,000
	PARO - La Union				6,089,000				6,089,000
	PARO - Pangasinan				6,376,000				6,376,000
	Cordillera Administrative Region (CAR)				48,047,000				48,047,000
	CAR - Proper				17,875,000				17,875,000
	PARO - Abra				5,384,000				5,384,000
	PARO - Apayao				4,528,000				4,528,000
	PARO - Benguet				5,501,000				5,501,000
	PARO - Ifugao				5,180,000				5,180,000
	PARO - Kalinga				5,501,000				5,501,000
	PARO - Mt. Province				4,078,000				4,078,000
	Region II - Cagayan Valley		571,000		56,101,000				56,672,000
	Regional Office II - Proper				21,520,000				21,520,000
	PARO - Batanes				688,000				688,000
	PARO - Cagayan		571,000		8,319,000				8,890,000
	PARO - Isabela				14,808,000				14,808,000
	PARO - Nueva Vizcaya				7,063,000				7,063,000
	PARO - Quirino				3,703,000				3,703,000
	Region III - Central Luzon				61,215,000				61,215,000
	Regional Office III - Proper				17,812,000				17,812,000
	PARO - Aurora				4,381,000				4,381,000
	PARO - Bataan				4,178,000				4,178,000
	PARO - Bulacan				7,686,000				7,686,000

PARO - Nueva Ecija		11,094,000		11,094,000
PARO - Pampanga		6,448,000		6,448,000
PARO - Tarlac		6,158,000		6,158,000
PARO - Zambales		3,458,000		3,458,000
Region IVA - CALABARZON	3,915,000	76,770,000		80,685,000
Regional Office IVA - Proper	265,000	27,680,000		27,945,000
PARO - Batangas	561,000	8,755,000		9,316,000
PARO - Cavite	268,000	7,126,000		7,394,000
PARO - Laguna	574,000	7,075,000		7,649,000
PARO - Quezon I	574,000	7,024,000		7,598,000
PARO - Quezon II	574,000	11,068,000		11,642,000
PARO - Rizal	1,099,000	8,042,000		9,141,000
Region IVB - MIMAROPA		55,743,000	273,000	56,016,000
Regional Office IVB - Proper		20,202,000		20,202,000
PARO - Marinduque		5,003,000	273,000	5,276,000
PARO - Mindoro Occidental		8,341,000		8,341,000
PARO - Mindoro Oriental		8,914,000		8,914,000
PARO - Palawan		7,847,000		7,847,000
PARO - Romblon		5,436,000		5,436,000
Region V - Bicol		88,486,000	3,320,000	91,806,000
Regional Office V - Proper		17,323,000		17,323,000
PARO - Albay		9,754,000	3,320,000	13,074,000
PARO - Camarines Norte		9,658,000		9,658,000
PARO - Camarines Sur		28,615,000		28,615,000
PARO - Catanduanes		5,823,000		5,823,000
PARO - Masbate		9,349,000		9,349,000
PARO - Sorsogon		7,964,000		7,964,000
Region VI - Western Visayas		95,850,000		95,850,000
Regional Office VI - Proper		24,450,000		24,450,000

PARO - Aklan	7,937,000	7,937,000
PARO - Antique	4,441,000	4,441,000
PARO - Capiz	8,157,000	8,157,000
PARO - Guimaras	3,917,000	3,917,000
PARO - Iloilo	10,620,000	10,620,000
PARO - Negros Occidental	36,328,000	36,328,000
Region VII - Central Visayas	<u>68,903,000</u>	<u>68,903,000</u>
Regional Office VII - Proper	27,336,000	27,336,000
PARO - Bohol	12,769,000	12,769,000
PARO - Cebu	12,288,000	12,288,000
PARO - Negros Oriental	14,240,000	14,240,000
PARO - Siquijor	2,270,000	2,270,000
Region VIII - Eastern Visayas	<u>87,121,000</u>	<u>87,121,000</u>
Regional Office VIII - Proper	40,541,000	40,541,000
PARO - Biliran	3,101,000	3,101,000
PARO - Eastern Samar	7,368,000	7,368,000
PARO - Leyte	14,189,000	14,189,000
PARO - Northern Samar	7,027,000	7,027,000
PARO - Samar	8,770,000	8,770,000
PARO - Southern Leyte	6,125,000	6,125,000
Region IX - Zamboanga Peninsula	<u>56,978,000</u>	<u>56,978,000</u>
Regional Office IX- Proper	23,077,000	23,077,000
PARO - Zamboanga Sibugay	11,310,000	11,310,000
PARO - Zamboanga del Norte	10,795,000	10,795,000
PARO - Zamboanga del Sur	11,796,000	11,796,000
Region X - Northern Mindanao	<u>65,482,000</u>	<u>65,482,000</u>
Regional Office X - Proper	18,335,000	18,335,000
PARO - Bukidnon	11,132,000	11,132,000
PARO - Camiguin	3,930,000	3,930,000

	PARO - Lanao del Norte		13,095,000		13,095,000
	PARO - Misamis Occidental		7,858,000		7,858,000
	PARO - Misamis Oriental		11,132,000		11,132,000
Region XI - Davao	19,046,000	70,120,000	5,500,000	94,666,000	
Regional Office XI - Proper	571,000	20,481,000		21,052,000	
PARO - Davao City	1,450,000	7,561,000		9,011,000	
PARO - Davao Occidental		5,360,000		5,360,000	
PARO - Davao Oriental	4,028,000	8,818,000		12,846,000	
PARO - Davao Province (del Norte)	4,039,000	8,930,000	5,500,000	18,469,000	
PARO - Davao de Oro	3,989,000	10,887,000		14,876,000	
PARO - Davao del Sur	4,969,000	8,083,000		13,052,000	
Region XII - SOCCSKSARGEN		77,360,000		77,360,000	
Regional Office XII - Proper		26,455,000		26,455,000	
PARO - Cotabato Province (North)		14,493,000		14,493,000	
PARO - Sarangani		10,862,000		10,862,000	
PARO - South Cotabato		14,758,000		14,758,000	
PARO - Sultan Kudarat		10,792,000		10,792,000	
Region XIII - CARAGA		56,661,000		56,661,000	
Regional Office XIII - Proper		19,243,000		19,243,000	
PARO - Agusan del Norte		7,777,000		7,777,000	
PARO - Agusan del Sur		10,026,000		10,026,000	
PARO - Surigao del Norte		9,474,000		9,474,000	
PARO - Surigao del Sur		10,141,000		10,141,000	
100000100002000 Administration of Personnel Benefits	145,810,000			145,810,000	
National Capital Region (NCR)	145,810,000			145,810,000	
Central Office	145,810,000			145,810,000	
Sub-total, General Administration and Support	792,515,000	1,307,944,000	9,093,000	2,109,552,000	
200000000000000 Support to Operations					

200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	546,068,000	125,570,000	671,638,000
	National Capital Region (NCR)	40,748,000	95,570,000	136,318,000
	Central Office	40,748,000	95,570,000	136,318,000
	Region I - Ilocos	37,037,000	2,000,000	39,037,000
	Regional Office I - Proper	13,067,000	2,000,000	15,067,000
	PARO - Ilocos Norte	5,571,000		5,571,000
	PARO - Ilocos Sur	6,192,000		6,192,000
	PARO - La Union	6,607,000		6,607,000
	PARO - Pangasinan	5,600,000		5,600,000
	Cordillera Administrative Region (CAR)	35,422,000	2,000,000	37,422,000
	CAR - Proper	8,141,000	2,000,000	10,141,000
	PARO - Abra	5,193,000		5,193,000
	PARO - Apayao	3,592,000		3,592,000
	PARO - Benguet	4,494,000		4,494,000
	PARO - Ifugao	4,132,000		4,132,000
	PARO - Kalinga	4,965,000		4,965,000
	PARO - Mt. Province	4,905,000		4,905,000
	Region II - Cagayan Valley	29,907,000	2,000,000	31,907,000
	Regional Office II - Proper	7,476,000	2,000,000	9,476,000
	PARO - Batanes	4,583,000		4,583,000
	PARO - Cagayan	4,334,000		4,334,000
	PARO - Isabela	5,176,000		5,176,000
	PARO - Nueva Vizcaya	2,843,000		2,843,000
	PARO - Quirino	5,495,000		5,495,000
	Region III - Central Luzon	47,613,000	2,000,000	49,613,000
	Regional Office III - Proper	11,936,000	2,000,000	13,936,000
	PARO - Aurora	6,650,000		6,650,000
	PARO - Bataan	4,683,000		4,683,000

PARO - Bulacan	6,187,000		6,187,000
PARO - Nueva Ecija	5,600,000		5,600,000
PARO - Pampanga	5,504,000		5,504,000
PARO - Tarlac	5,596,000		5,596,000
PARO - Zambales	1,457,000		1,457,000
Region IVA - CALABARZON	41,767,000	2,000,000	43,767,000
Regional Office IVA - Proper	10,096,000	2,000,000	12,096,000
PARO - Batangas	5,040,000		5,040,000
PARO - Cavite	5,115,000		5,115,000
PARO - Laguna	4,447,000		4,447,000
PARO - Quezon I	5,269,000		5,269,000
PARO - Quezon II	6,233,000		6,233,000
PARO - Rizal	5,567,000		5,567,000
Region IVB - MIMAROPA	32,706,000	2,000,000	34,706,000
Regional Office IVB - Proper	8,636,000	2,000,000	10,636,000
PARO - Marinduque	3,729,000		3,729,000
PARO - Mindoro Occidental	5,764,000		5,764,000
PARO - Mindoro Oriental	3,113,000		3,113,000
PARO - Palawan	5,086,000		5,086,000
PARO - Romblon	6,378,000		6,378,000
Region V - Bicol	47,164,000	2,000,000	49,164,000
Regional Office V - Proper	11,485,000	2,000,000	13,485,000
PARO - Albay	6,019,000		6,019,000
PARO - Camarines Norte	5,528,000		5,528,000
PARO - Camarines Sur	9,135,000		9,135,000
PARO - Catanduanes	4,893,000		4,893,000
PARO - Masbate	5,178,000		5,178,000
PARO - Sorsogon	4,926,000		4,926,000
Region VI - Western Visayas	48,765,000	2,000,000	50,765,000
Regional Office VI - Proper	13,798,000	2,000,000	15,798,000

PARO - Aklan	4,362,000		4,362,000
PARO - Antique	4,933,000		4,933,000
PARO - Capiz	5,855,000		5,855,000
PARO - Guimaras	5,412,000		5,412,000
PARO - Iloilo	5,510,000		5,510,000
PARO - Negros Occidental	8,895,000		8,895,000
Region VII - Central Visayas	26,602,000	2,000,000	28,602,000
Regional Office VII - Proper	10,746,000	2,000,000	12,746,000
PARO - Bohol	4,592,000		4,592,000
PARO - Cebu	6,115,000		6,115,000
PARO - Negros Oriental	4,854,000		4,854,000
PARO - Siquijor	295,000		295,000
Region VIII - Eastern Visayas	38,049,000	2,000,000	40,049,000
Regional Office VIII - Proper	13,878,000	2,000,000	15,878,000
PARO - Biliran	305,000		305,000
PARO - Eastern Samar	3,745,000		3,745,000
PARO - Leyte	5,374,000		5,374,000
PARO - Northern Samar	5,235,000		5,235,000
PARO - Samar	3,355,000		3,355,000
PARO - Southern Leyte	6,157,000		6,157,000
Region IX - Zamboanga Peninsula	29,216,000	2,000,000	31,216,000
Regional Office IX- Proper	11,321,000	2,000,000	13,321,000
PARO - Zamboanga Sibugay	5,481,000		5,481,000
PARO - Zamboanga del Norte	5,588,000		5,588,000
PARO - Zamboanga del Sur	6,826,000		6,826,000
Region X - Northern Mindanao	28,801,000	2,000,000	30,801,000
Regional Office X - Proper	12,407,000	2,000,000	14,407,000
PARO - Bukidnon	4,859,000		4,859,000
PARO - Camiguin	859,000		859,000
PARO - Lanao del Norte	5,561,000		5,561,000

	PARO - Misamis Occidental	2,826,000		2,826,000
	PARO - Misamis Oriental	2,289,000		2,289,000
	Region XI - Davao	17,741,000	2,000,000	19,741,000
	Regional Office XI - Proper	9,793,000	2,000,000	11,793,000
	PARO - Davao City	3,098,000		3,098,000
	PARO - Davao Occidental	4,850,000		4,850,000
	Region XII - SOCCSKSARGEN	13,075,000	2,000,000	15,075,000
	Regional Office XII - Proper	13,075,000	2,000,000	15,075,000
	Region XIII - CARAGA	31,455,000	2,000,000	33,455,000
	Regional Office XIII - Proper	9,114,000	2,000,000	11,114,000
	PARO - Agusan del Norte	6,350,000		6,350,000
	PARO - Agusan del Sur	5,565,000		5,565,000
	PARO - Surigao del Norte	5,518,000		5,518,000
	PARO - Surigao del Sur	4,908,000		4,908,000
200000100002000	Agrarian Reform Information Education	15,309,000	21,293,000	36,602,000
	National Capital Region (NCR)	15,309,000	21,293,000	36,602,000
	Central Office	15,309,000	21,293,000	36,602,000
	Sub-total, Support to Operations	561,377,000	146,863,000	708,240,000
300000000000000	Operations			
310100000000000	LAND TENURE SECURITY PROGRAM	2,356,266,000	336,384,000	2,692,650,000
310100100001000	Land Acquisition and Distribution (LAD)	2,305,595,000	187,151,000	2,492,746,000
	National Capital Region (NCR)		1,799,000	1,799,000
	Central Office		1,799,000	1,799,000
	Region I - Ilocos	29,092,000	100,000	29,192,000
	Regional Office I - Proper	2,859,000		2,859,000
	PARO - Ilocos Norte	5,749,000		5,749,000
	PARO - Ilocos Sur	11,482,000	18,000	11,500,000
	PARO - La Union	4,934,000		4,934,000
	PARO - Pangasinan	4,068,000	82,000	4,150,000

Cordillera Administrative Region (CAR)	45,186,000	1,314,000	46,500,000
CAR - Proper	5,731,000		5,731,000
PARO - Abra	8,216,000		8,216,000
PARO - Apayao	4,487,000	236,000	4,723,000
PARO - Benguet	6,231,000	111,000	6,342,000
PARO - Ifugao	4,946,000	73,000	5,019,000
PARO - Kalinga	9,710,000	261,000	9,971,000
PARO - Mt. Province	5,865,000	633,000	6,498,000
Region II - Cagayan Valley	110,130,000	13,205,000	123,335,000
Regional Office II - Proper	4,689,000		4,689,000
PARO - Batanes	2,324,000		2,324,000
PARO - Cagayan	12,174,000	8,884,000	21,058,000
PARO - Isabela	74,214,000	3,697,000	77,911,000
PARO - Nueva Vizcaya	12,255,000	624,000	12,879,000
PARO - Quirino	4,474,000		4,474,000
Region III - Central Luzon	76,396,000	10,675,000	87,071,000
Regional Office III - Proper	4,970,000		4,970,000
PARO - Aurora	4,084,000	2,593,000	6,677,000
PARO - Bataan	5,675,000	3,834,000	9,509,000
PARO - Bulacan	11,077,000	150,000	11,227,000
PARO - Nueva Ecija	22,009,000	2,160,000	24,169,000
PARO - Pampanga	9,186,000	1,239,000	10,425,000
PARO - Tarlac	11,032,000	699,000	11,731,000
PARO - Zambales	8,363,000		8,363,000
Region IVA - CALABARZON	92,909,000	9,215,000	102,124,000
Regional Office IVA - Proper	2,661,000		2,661,000
PARO - Batangas	19,337,000	279,000	19,616,000
PARO - Cavite	3,931,000	102,000	4,033,000
PARO - Laguna	4,183,000	3,066,000	7,249,000
PARO - Quezon I	10,165,000	320,000	10,485,000

PARO - Quezon II	40,164,000	5,032,000	45,196,000
PARO - Rizal	12,468,000	416,000	12,884,000
Region IVB - MIMAROPA	67,360,000	639,000	67,999,000
Regional Office IVB - Proper	7,919,000		7,919,000
PARO - Marinduque	13,178,000		13,178,000
PARO - Mindoro Occidental	4,817,000	327,000	5,144,000
PARO - Mindoro Oriental	16,640,000	13,000	16,653,000
PARO - Palawan	21,263,000	288,000	21,551,000
PARO - Romblon	3,543,000	11,000	3,554,000
Region V - Bicol	299,528,000	47,628,000	347,156,000
Regional Office V - Proper	6,617,000		6,617,000
PARO - Albay	48,377,000	14,782,000	63,159,000
PARO - Camarines Norte	26,622,000	4,335,000	30,957,000
PARO - Camarines Sur	102,580,000	11,767,000	114,347,000
PARO - Catanduanes	2,657,000	566,000	3,223,000
PARO - Masbate	73,470,000	12,123,000	85,593,000
PARO - Sorsogon	39,205,000	4,055,000	43,260,000
Region VI - Western Visayas	447,674,000	61,846,000	509,520,000
Regional Office VI - Proper	6,618,000		6,618,000
PARO - Aklan	11,549,000		11,549,000
PARO - Antique	19,622,000		19,622,000
PARO - Capiz	39,537,000	11,607,000	51,144,000
PARO - Guimaras	7,968,000	418,000	8,386,000
PARO - Iloilo	48,985,000	11,082,000	60,067,000
PARO - Negros Occidental	313,395,000	38,739,000	352,134,000
Region VII - Central Visayas	108,069,000	6,712,000	114,781,000
Regional Office VII - Proper	7,808,000		7,808,000
PARO - Bohol	23,320,000	1,731,000	25,051,000
PARO - Cebu	22,402,000	750,000	23,152,000
PARO - Negros Oriental	52,006,000	4,231,000	56,237,000

PARO - Siquijor	2,533,000		2,533,000
Region VIII - Eastern Visayas	270,595,000	11,552,000	282,147,000
Regional Office VIII - Proper	7,836,000		7,836,000
PARO - Biliran	2,908,000		2,908,000
PARO - Eastern Samar	21,938,000		21,938,000
PARO - Leyte	138,224,000	7,160,000	145,384,000
PARO - Northern Samar	38,446,000	3,740,000	42,186,000
PARO - Samar	46,891,000	598,000	47,489,000
PARO - Southern Leyte	14,352,000	54,000	14,406,000
Region IX - Zamboanga Peninsula	92,717,000	410,000	93,127,000
Regional Office IX- Proper	7,590,000		7,590,000
PARO - Zamboanga Sibugay	37,076,000	24,000	37,100,000
PARO - Zamboanga del Norte	26,435,000	64,000	26,499,000
PARO - Zamboanga del Sur	21,616,000	322,000	21,938,000
Region X - Northern Mindanao	139,527,000	3,385,000	142,912,000
Regional Office X - Proper	8,041,000		8,041,000
PARO - Bukidnon	48,683,000	1,938,000	50,621,000
PARO - Camiguin	4,584,000		4,584,000
PARO - Lanao del Norte	62,199,000	741,000	62,940,000
PARO - Misamis Occidental	5,007,000	345,000	5,352,000
PARO - Misamis Oriental	11,013,000	361,000	11,374,000
Region XI - Davao	116,202,000	9,332,000	125,534,000
Regional Office XI - Proper	6,254,000		6,254,000
PARO - Davao City	11,820,000	1,437,000	13,257,000
PARO - Davao Occidental	8,641,000		8,641,000
PARO - Davao Oriental	24,736,000	6,539,000	31,275,000
PARO - Davao Province (del Norte)	25,458,000	1,025,000	26,483,000
PARO - Davao de Oro	24,194,000		24,194,000

	PARO - Davao del Sur	15,099,000	331,000	15,430,000
	Region XII - SOCCSKSARGEN	297,245,000	4,925,000	302,170,000
	Regional Office XII - Proper	7,755,000		7,755,000
	PARO - Cotabato Province (North)	112,609,000	2,096,000	114,705,000
	PARO - Sarangani	49,863,000	1,191,000	51,054,000
	PARO - South Cotabato	78,769,000	965,000	79,734,000
	PARO - Sultan Kudarat	48,249,000	673,000	48,922,000
	Region XIII - CARAGA	112,965,000	4,414,000	117,379,000
	Regional Office XIII - Proper	4,750,000		4,750,000
	PARO - Agusan del Norte	17,971,000	520,000	18,491,000
	PARO - Agusan del Sur	46,439,000	1,558,000	47,997,000
	PARO - Surigao del Norte	10,621,000		10,621,000
	PARO - Surigao del Sur	33,184,000	2,336,000	35,520,000
310100100002000	Non-Land Transfer Activities		10,559,000	10,559,000
	Region I - Ilocos		669,000	669,000
	PARO - Ilocos Norte		112,000	112,000
	PARO - Ilocos Sur		223,000	223,000
	PARO - La Union		167,000	167,000
	PARO - Pangasinan		167,000	167,000
	Region II - Cagayan Valley		283,000	283,000
	PARO - Batanes		4,000	4,000
	PARO - Cagayan		83,000	83,000
	PARO - Isabela		139,000	139,000
	PARO - Nueva Vizcaya		34,000	34,000
	PARO - Quirino		23,000	23,000
	Region III - Central Luzon		156,000	156,000
	PARO - Bataan		6,000	6,000
	PARO - Bulacan		21,000	21,000
	PARO - Nueva Ecija		112,000	112,000
	PARO - Pampanga		17,000	17,000

Region IVA - CALABARZON	151,000	151,000
PARO - Batangas	23,000	23,000
PARO - Cavite	9,000	9,000
PARO - Laguna	23,000	23,000
PARO - Quezon I	34,000	34,000
PARO - Quezon II	56,000	56,000
PARO - Rizal	6,000	6,000
Region IVB - MIMAROPA	40,000	40,000
PARO - Mindoro Occidental	6,000	6,000
PARO - Romblon	34,000	34,000
Region V - Bicol	1,667,000	1,667,000
PARO - Albay	465,000	465,000
PARO - Camarines Norte	228,000	228,000
PARO - Camarines Sur	364,000	364,000
PARO - Catanduanes	220,000	220,000
PARO - Masbate	112,000	112,000
PARO - Sorsogon	278,000	278,000
Region VI - Western Visayas	360,000	360,000
PARO - Aklan	23,000	23,000
PARO - Antique	23,000	23,000
PARO - Capiz	84,000	84,000
PARO - Guimaras	28,000	28,000
PARO - Iloilo	112,000	112,000
PARO - Negros Occidental	90,000	90,000
Region VII - Central Visayas	947,000	947,000
PARO - Bohol	223,000	223,000
PARO - Cebu	556,000	556,000
PARO - Negros Oriental	112,000	112,000

PARO - Siquijor	56,000	56,000
Region VIII - Eastern Visayas	1,842,000	1,842,000
PARO - Biliran	167,000	167,000
PARO - Eastern Samar	527,000	527,000
PARO - Leyte	290,000	290,000
PARO - Northern Samar	334,000	334,000
PARO - Samar	301,000	301,000
PARO - Southern Leyte	223,000	223,000
Region IX - Zamboanga Peninsula	1,446,000	1,446,000
PARO - Zamboanga Sibugay	334,000	334,000
PARO - Zamboanga del Norte	556,000	556,000
PARO - Zamboanga del Sur	556,000	556,000
Region X - Northern Mindanao	1,004,000	1,004,000
PARO - Bukidnon	335,000	335,000
PARO - Lanao del Norte	305,000	305,000
PARO - Misamis Occidental	224,000	224,000
PARO - Misamis Oriental	140,000	140,000
Region XI - Davao	314,000	314,000
PARO - Davao Occidental	34,000	34,000
PARO - Davao Oriental	112,000	112,000
PARO - Davao Province (del Norte)	75,000	75,000
PARO - Davao de Oro	56,000	56,000
PARO - Davao del Sur	37,000	37,000
Region XII - SOCCSKSARGEN	732,000	732,000
PARO - Cotabato Province (North)	672,000	672,000
PARO - Sultan Kudarat	60,000	60,000
Region XIII - CARAGA	948,000	948,000
PARO - Agusan del Norte	95,000	95,000
PARO - Agusan del Sur	112,000	112,000
PARO - Surigao del Norte	629,000	629,000

	PARO - Surigao del Sur	112,000	112,000
310100100003000	Landowners' compensation by LBP	6,784,000	6,784,000
	National Capital Region (NCR)	6,784,000	6,784,000
	Central Office	6,784,000	6,784,000
310100100004000	Post-Land Distribution	59,909,000	59,909,000
	Cordillera Administrative Region (CAR)	1,227,000	1,227,000
	PARO - Ifugao	99,000	99,000
	PARO - Kalinga	1,128,000	1,128,000
	Region II - Cagayan Valley	7,408,000	7,408,000
	PARO - Cagayan	1,833,000	1,833,000
	PARO - Isabela	4,958,000	4,958,000
	PARO - Nueva Vizcaya	411,000	411,000
	PARO - Quirino	206,000	206,000
	Region III - Central Luzon	13,173,000	13,173,000
	PARO - Aurora	10,000	10,000
	PARO - Bataan	296,000	296,000
	PARO - Bulacan	261,000	261,000
	PARO - Nueva Ecija	7,542,000	7,542,000
	PARO - Pampanga	976,000	976,000
	PARO - Tarlac	4,081,000	4,081,000
	PARO - Zambales	7,000	7,000
	Region IVA - CALABARZON	894,000	894,000
	PARO - Batangas	20,000	20,000
	PARO - Cavite	151,000	151,000
	PARO - Laguna	241,000	241,000
	PARO - Quezon I	137,000	137,000
	PARO - Quezon II	256,000	256,000
	PARO - Rizal	89,000	89,000

Region IVB - MIMAROPA	970,000	970,000
PARO - Mindoro Occidental	577,000	577,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	298,000	298,000
PARO - Romblon	44,000	44,000
Region V - Bicol	2,847,000	2,847,000
PARO - Albay	1,177,000	1,177,000
PARO - Camarines Norte	80,000	80,000
PARO - Camarines Sur	644,000	644,000
PARO - Masbate	396,000	396,000
PARO - Sorsogon	550,000	550,000
Region VI - Western Visayas	8,814,000	8,814,000
PARO - Antique	51,000	51,000
PARO - Capiz	329,000	329,000
PARO - Guimaras	1,514,000	1,514,000
PARO - Iloilo	4,169,000	4,169,000
PARO - Negros Occidental	2,751,000	2,751,000
Region VII - Central Visayas	3,605,000	3,605,000
PARO - Bohol	1,241,000	1,241,000
PARO - Cebu	193,000	193,000
PARO - Negros Oriental	2,171,000	2,171,000
Region VIII - Eastern Visayas	798,000	798,000
PARO - Biliran	5,000	5,000
PARO - Eastern Samar	6,000	6,000
PARO - Leyte	384,000	384,000
PARO - Northern Samar	6,000	6,000
PARO - Samar	373,000	373,000
PARO - Southern Leyte	24,000	24,000
Region IX - Zamboanga Peninsula	2,222,000	2,222,000
PARO - Zamboanga Sibugay	476,000	476,000

	PARO - Zamboanga del Norte	1,408,000	1,408,000
	PARO - Zamboanga del Sur	338,000	338,000
	Region X - Northern Mindanao	<u>4,651,000</u>	<u>4,651,000</u>
	PARO - Bukidnon	1,726,000	1,726,000
	PARO - Lanao del Norte	2,344,000	2,344,000
	PARO - Misamis Occidental	301,000	301,000
	PARO - Misamis Oriental	280,000	280,000
	Region XI - Davao	<u>3,949,000</u>	<u>3,949,000</u>
	PARO - Davao City	57,000	57,000
	PARO - Davao Occidental	9,000	9,000
	PARO - Davao Oriental	1,682,000	1,682,000
	PARO - Davao Province (del Norte)	802,000	802,000
	PARO - Davao de Oro	1,293,000	1,293,000
	PARO - Davao del Sur	106,000	106,000
	Region XII - SOCCSKSARGEN	<u>6,699,000</u>	<u>6,699,000</u>
	PARO - Cotabato Province (North)	2,678,000	2,678,000
	PARO - Sarangani	1,447,000	1,447,000
	PARO - South Cotabato	1,875,000	1,875,000
	PARO - Sultan Kudarat	699,000	699,000
	Region XIII - CARAGA	<u>2,652,000</u>	<u>2,652,000</u>
	PARO - Agusan del Norte	591,000	591,000
	PARO - Agusan del Sur	1,599,000	1,599,000
	PARO - Surigao del Norte	204,000	204,000
	PARO - Surigao del Sur	258,000	258,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	<u>50,671,000</u>	<u>71,981,000</u>
	National Capital Region (NCR)	<u>35,381,000</u>	<u>38,118,000</u>
	Central Office	35,381,000	38,118,000
	Region I - Ilocos	<u>108,000</u>	<u>108,000</u>
	Regional Office I - Proper	108,000	108,000

Cordillera Administrative Region (CAR)		356,000	356,000
CAR - Proper		356,000	356,000
Region II - Cagayan Valley	14,204,000	2,926,000	17,130,000
Regional Office II - Proper	2,029,000	2,926,000	4,955,000
PARO - Quirino	12,175,000		12,175,000
Region III - Central Luzon		2,749,000	2,749,000
Regional Office III - Proper		2,749,000	2,749,000
Region IVA - CALABARZON		1,155,000	1,155,000
Regional Office IVA - Proper		1,155,000	1,155,000
Region IVB - MIMAROPA		231,000	231,000
Regional Office IVB - Proper		231,000	231,000
Region V - Bicol	711,000	6,882,000	7,593,000
Regional Office V - Proper		6,882,000	6,882,000
PARO - Camarines Sur	711,000		711,000
Region VI - Western Visayas		9,943,000	9,943,000
Regional Office VI - Proper		9,943,000	9,943,000
Region VII - Central Visayas		1,531,000	1,531,000
Regional Office VII - Proper		1,531,000	1,531,000
Region VIII - Eastern Visayas	375,000	1,987,000	2,362,000
Regional Office VIII - Proper		1,987,000	1,987,000
PARO - Leyte	375,000		375,000
Region IX - Zamboanga Peninsula		571,000	571,000
Regional Office IX- Proper		571,000	571,000
Region X - Northern Mindanao		1,238,000	1,238,000
Regional Office X - Proper		1,238,000	1,238,000
Region XI - Davao		1,334,000	1,334,000
Regional Office XI - Proper		1,334,000	1,334,000
Region XII - SOCCSKSARGEN		1,730,000	1,730,000
Regional Office XII - Proper		1,730,000	1,730,000

	Region XIII - CARAGA		1,122,000	1,122,000
	Regional Office XIII - Proper		1,122,000	1,122,000
32010000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	490,682,000	401,976,000	892,658,000
320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	32,688,000	42,829,000	75,517,000
	National Capital Region (NCR)	27,617,000	21,921,000	49,538,000
	Central Office	27,617,000	21,921,000	49,538,000
	Region I - Ilocos		1,100,000	1,100,000
	Regional Office I - Proper		1,100,000	1,100,000
	Cordillera Administrative Region (CAR)		1,050,000	1,050,000
	CAR - Proper		1,050,000	1,050,000
	Region II - Cagayan Valley	5,071,000	1,127,000	6,198,000
	Regional Office II - Proper	2,966,000	1,127,000	4,093,000
	PARO - Quirino	2,105,000		2,105,000
	Region III - Central Luzon		2,103,000	2,103,000
	Regional Office III - Proper		2,103,000	2,103,000
	Region IVA - CALABARZON		3,374,000	3,374,000
	Regional Office IVA - Proper		3,374,000	3,374,000
	Region IVB - MIMAROPA		1,645,000	1,645,000
	Regional Office IVB - Proper		1,645,000	1,645,000
	Region V - Bicol		1,331,000	1,331,000
	Regional Office V - Proper		1,331,000	1,331,000
	Region VI - Western Visayas		1,917,000	1,917,000
	Regional Office VI - Proper		1,917,000	1,917,000
	Region VII - Central Visayas		659,000	659,000
	Regional Office VII - Proper		659,000	659,000
	Region VIII - Eastern Visayas		1,297,000	1,297,000
	Regional Office VIII - Proper		1,297,000	1,297,000

	Region IX - Zamboanga Peninsula		1,250,000	1,250,000
	Regional Office IX- Proper		1,250,000	1,250,000
	Region X - Northern Mindanao		1,095,000	1,095,000
	Regional Office X - Proper		1,095,000	1,095,000
	Region XI - Davao		940,000	940,000
	Regional Office XI - Proper		940,000	940,000
	Region XII - SOCCSKSARGEN		1,021,000	1,021,000
	Regional Office XII - Proper		1,021,000	1,021,000
	Region XIII - CARAGA		999,000	999,000
	Regional Office XIII - Proper		999,000	999,000
320100100002000	Adjudication of Agrarian Reform Cases	92,328,000	133,569,000	225,897,000
	National Capital Region (NCR)		18,668,000	18,668,000
	Central Office		18,668,000	18,668,000
	Region I - Ilocos	3,969,000	5,368,000	9,337,000
	Regional Office I - Proper	1,300,000	658,000	1,958,000
	PARO - Ilocos Norte	576,000	758,000	1,334,000
	PARO - Ilocos Sur	566,000	562,000	1,128,000
	PARO - La Union	576,000	893,000	1,469,000
	PARO - Pangasinan	951,000	2,497,000	3,448,000
	Cordillera Administrative Region (CAR)	6,288,000	5,884,000	12,172,000
	CAR - Proper	1,300,000	323,000	1,623,000
	PARO - Abra	576,000	947,000	1,523,000
	PARO - Apayao	955,000	947,000	1,902,000
	PARO - Benguet	951,000	947,000	1,898,000
	PARO - Ifugao	940,000	916,000	1,856,000
	PARO - Kalinga	966,000	1,008,000	1,974,000
	PARO - Mt. Province	600,000	796,000	1,396,000
	Region II - Cagayan Valley	3,175,000	4,590,000	7,765,000
	Regional Office II - Proper		131,000	131,000
	PARO - Batanes		25,000	25,000

PARO - Cagayan	1,200,000	1,483,000	2,683,000
PARO - Isabela	1,404,000	1,756,000	3,160,000
PARO - Nueva Vizcaya	571,000	655,000	1,226,000
PARO - Quirino		540,000	540,000
Region III - Central Luzon	8,306,000	9,599,000	17,905,000
Regional Office III - Proper	1,291,000	749,000	2,040,000
PARO - Aurora	946,000	568,000	1,514,000
PARO - Bataan	953,000	1,543,000	2,496,000
PARO - Bulacan	1,324,000	2,101,000	3,425,000
PARO - Nueva Ecija	940,000	1,808,000	2,748,000
PARO - Pampanga	1,421,000	891,000	2,312,000
PARO - Tarlac	1,431,000	911,000	2,342,000
PARO - Zambales		1,028,000	1,028,000
Region IVA - CALABARZON	7,505,000	3,792,000	11,297,000
Regional Office IVA - Proper	1,322,000	127,000	1,449,000
PARO - Batangas	1,432,000	532,000	1,964,000
PARO - Cavite	955,000	350,000	1,305,000
PARO - Laguna	955,000	383,000	1,338,000
PARO - Quezon I	946,000	463,000	1,409,000
PARO - Quezon II	953,000	1,220,000	2,173,000
PARO - Rizal	942,000	717,000	1,659,000
Region IVB - MIMAROPA	5,334,000	4,478,000	9,812,000
Regional Office IVB - Proper	1,321,000	218,000	1,539,000
PARO - Marinduque	571,000	312,000	883,000
PARO - Mindoro Occidental	951,000	1,147,000	2,098,000
PARO - Mindoro Oriental	955,000	953,000	1,908,000
PARO - Palawan	566,000	1,364,000	1,930,000
PARO - Romblon	970,000	484,000	1,454,000
Region V - Bicol	6,129,000	5,499,000	11,628,000
Regional Office V - Proper	2,523,000	352,000	2,875,000

PARO - Albay	576,000	788,000	1,364,000
PARO - Camarines Norte	566,000	560,000	1,126,000
PARO - Camarines Sur		1,515,000	1,515,000
PARO - Catanduanes	576,000	248,000	824,000
PARO - Masbate	946,000	995,000	1,941,000
PARO - Sorsogon	942,000	1,041,000	1,983,000
Region VI - Western Visayas	11,713,000	14,749,000	26,462,000
Regional Office VI - Proper	2,049,000	1,689,000	3,738,000
PARO - Aklan	968,000	1,001,000	1,969,000
PARO - Antique	1,412,000	1,564,000	2,976,000
PARO - Capiz	1,770,000	1,833,000	3,603,000
PARO - Guimaras		682,000	682,000
PARO - Iloilo	1,412,000	1,512,000	2,924,000
PARO - Negros Occidental	4,102,000	6,468,000	10,570,000
Region VII - Central Visayas	5,723,000	13,275,000	18,998,000
Regional Office VII - Proper	1,592,000	1,648,000	3,240,000
PARO - Bohol	1,383,000	5,582,000	6,965,000
PARO - Cebu	1,334,000	2,354,000	3,688,000
PARO - Negros Oriental	1,414,000	3,506,000	4,920,000
PARO - Siquijor		185,000	185,000
Region VIII - Eastern Visayas	6,989,000	18,813,000	25,802,000
Regional Office VIII - Proper	1,661,000	1,472,000	3,133,000
PARO - Biliran		1,662,000	1,662,000
PARO - Eastern Samar	1,030,000	2,612,000	3,642,000
PARO - Leyte	1,304,000	5,284,000	6,588,000
PARO - Northern Samar	1,201,000	2,251,000	3,452,000
PARO - Samar	373,000	2,781,000	3,154,000
PARO - Southern Leyte	1,420,000	2,751,000	4,171,000
Region IX - Zamboanga Peninsula	5,540,000	3,535,000	9,075,000
Regional Office IX- Proper	1,767,000	392,000	2,159,000

PARO - Zamboanga Sibugay	1,426,000	971,000	2,397,000
PARO - Zamboanga del Norte	942,000	1,059,000	2,001,000
PARO - Zamboanga del Sur	1,405,000	1,113,000	2,518,000
Region X - Northern Mindanao	<u>5,608,000</u>	<u>8,915,000</u>	<u>14,523,000</u>
Regional Office X - Proper	2,244,000	1,236,000	3,480,000
PARO - Bukidnon	1,313,000	3,512,000	4,825,000
PARO - Camiguin		240,000	240,000
PARO - Lanao del Norte	373,000	1,158,000	1,531,000
PARO - Misamis Occidental	373,000	1,210,000	1,583,000
PARO - Misamis Oriental	1,305,000	1,559,000	2,864,000
Region XI - Davao	<u>5,000,000</u>	<u>3,939,000</u>	<u>8,939,000</u>
Regional Office XI - Proper	462,000	181,000	643,000
PARO - Davao City	944,000	646,000	1,590,000
PARO - Davao Occidental	566,000	85,000	651,000
PARO - Davao Oriental	571,000	486,000	1,057,000
PARO - Davao Province (del Norte)	1,043,000	864,000	1,907,000
PARO - Davao de Oro	946,000	1,273,000	2,219,000
PARO - Davao del Sur	468,000	404,000	872,000
Region XII - SOCCSKSARGEN	<u>3,915,000</u>	<u>4,261,000</u>	<u>8,176,000</u>
Regional Office XII - Proper	2,217,000	146,000	2,363,000
PARO - Cotabato Province (North)		2,138,000	2,138,000
PARO - Sarangani	566,000	486,000	1,052,000
PARO - South Cotabato	566,000	796,000	1,362,000
PARO - Sultan Kudarat	566,000	695,000	1,261,000
Region XIII - CARAGA	<u>7,134,000</u>	<u>8,204,000</u>	<u>15,338,000</u>
Regional Office XIII - Proper	1,310,000	680,000	1,990,000
PARO - Agusan del Norte	838,000	1,756,000	2,594,000
PARO - Agusan del Sur	1,786,000	3,285,000	5,071,000
PARO - Surigao del Norte	1,433,000	1,623,000	3,056,000
PARO - Surigao del Sur	1,767,000	860,000	2,627,000

320100100003000	Resolution of Agrarian Law Implementation Cases	73,427,000	73,427,000
	National Capital Region (NCR)	11,640,000	11,640,000
	Central Office	11,640,000	11,640,000
	Region I - Ilocos	1,915,000	1,915,000
	Regional Office I - Proper	842,000	842,000
	PARO - Ilocos Norte	150,000	150,000
	PARO - Ilocos Sur	374,000	374,000
	PARO - La Union	284,000	284,000
	PARO - Pangasinan	265,000	265,000
	Cordillera Administrative Region (CAR)	3,461,000	3,461,000
	CAR - Proper	1,515,000	1,515,000
	PARO - Abra	314,000	314,000
	PARO - Apayao	300,000	300,000
	PARO - Benguet	564,000	564,000
	PARO - Ifugao	192,000	192,000
	PARO - Kalinga	336,000	336,000
	PARO - Mt. Province	240,000	240,000
	Region II - Cagayan Valley	3,442,000	3,442,000
	Regional Office II - Proper	1,337,000	1,337,000
	PARO - Batanes	12,000	12,000
	PARO - Cagayan	511,000	511,000
	PARO - Isabela	902,000	902,000
	PARO - Nueva Vizcaya	410,000	410,000
	PARO - Quirino	270,000	270,000
	Region III - Central Luzon	5,765,000	5,765,000
	Regional Office III - Proper	2,494,000	2,494,000
	PARO - Aurora	174,000	174,000
	PARO - Bataan	257,000	257,000
	PARO - Bulacan	626,000	626,000

PARO - Nueva Ecija	370,000	370,000
PARO - Pampanga	595,000	595,000
PARO - Tarlac	848,000	848,000
PARO - Zambales	401,000	401,000
Region IVA - CALABARZON	<u>5,762,000</u>	<u>5,762,000</u>
Regional Office IVA - Proper	3,595,000	3,595,000
PARO - Batangas	426,000	426,000
PARO - Cavite	79,000	79,000
PARO - Laguna	441,000	441,000
PARO - Quezon I	328,000	328,000
PARO - Quezon II	367,000	367,000
PARO - Rizal	526,000	526,000
Region IVB - MIMAROPA	<u>1,360,000</u>	<u>1,360,000</u>
Regional Office IVB - Proper	684,000	684,000
PARO - Marinduque	64,000	64,000
PARO - Mindoro Occidental	144,000	144,000
PARO - Mindoro Oriental	120,000	120,000
PARO - Palawan	300,000	300,000
PARO - Romblon	48,000	48,000
Region V - Bicol	<u>3,733,000</u>	<u>3,733,000</u>
Regional Office V - Proper	1,619,000	1,619,000
PARO - Albay	349,000	349,000
PARO - Camarines Norte	154,000	154,000
PARO - Camarines Sur	1,128,000	1,128,000
PARO - Catanduanes	53,000	53,000
PARO - Masbate	199,000	199,000
PARO - Sorsogon	231,000	231,000
Region VI - Western Visayas	<u>6,506,000</u>	<u>6,506,000</u>
Regional Office VI - Proper	2,548,000	2,548,000
PARO - Aklan	375,000	375,000

PARO - Antique	140,000	140,000
PARO - Capiz	667,000	667,000
PARO - Guimaras	271,000	271,000
PARO - Iloilo	498,000	498,000
PARO - Negros Occidental	2,007,000	2,007,000
Region VII - Central Visayas	<u>5,373,000</u>	<u>5,373,000</u>
Regional Office VII - Proper	2,607,000	2,607,000
PARO - Bohol	426,000	426,000
PARO - Cebu	792,000	792,000
PARO - Negros Oriental	1,500,000	1,500,000
PARO - Siquijor	48,000	48,000
Region VIII - Eastern Visayas	<u>4,018,000</u>	<u>4,018,000</u>
Regional Office VIII - Proper	2,020,000	2,020,000
PARO - Biliran	154,000	154,000
PARO - Eastern Samar	254,000	254,000
PARO - Leyte	987,000	987,000
PARO - Northern Samar	156,000	156,000
PARO - Samar	267,000	267,000
PARO - Southern Leyte	180,000	180,000
Region IX - Zamboanga Peninsula	<u>3,678,000</u>	<u>3,678,000</u>
Regional Office IX- Proper	1,736,000	1,736,000
PARO - Zamboanga Sibugay	620,000	620,000
PARO - Zamboanga del Norte	647,000	647,000
PARO - Zamboanga del Sur	675,000	675,000
Region X - Northern Mindanao	<u>4,220,000</u>	<u>4,220,000</u>
Regional Office X - Proper	1,914,000	1,914,000
PARO - Bukidnon	786,000	786,000
PARO - Camiguin	59,000	59,000
PARO - Lanao del Norte	376,000	376,000
PARO - Misamis Occidental	347,000	347,000

	PARO - Misamis Oriental	738,000	738,000
	Region XI - Davao	<u>1,944,000</u>	<u>1,944,000</u>
	Regional Office XI - Proper	1,213,000	1,213,000
	PARO - Davao City	198,000	198,000
	PARO - Davao Occidental	67,000	67,000
	PARO - Davao Oriental	74,000	74,000
	PARO - Davao Province (del Norte)	197,000	197,000
	PARO - Davao de Oro	108,000	108,000
	PARO - Davao del Sur	87,000	87,000
	Region XII - SOCCSKSARGEN	<u>6,343,000</u>	<u>6,343,000</u>
	Regional Office XII - Proper	2,429,000	2,429,000
	PARO - Cotabato Province (North)	1,433,000	1,433,000
	PARO - Sarangani	680,000	680,000
	PARO - South Cotabato	765,000	765,000
	PARO - Sultan Kudarat	1,036,000	1,036,000
	Region XIII - CARAGA	<u>4,267,000</u>	<u>4,267,000</u>
	Regional Office XIII - Proper	1,601,000	1,601,000
	PARO - Agusan del Norte	272,000	272,000
	PARO - Agusan del Sur	743,000	743,000
	PARO - Surigao del Norte	1,172,000	1,172,000
	PARO - Surigao del Sur	479,000	479,000
320100100004000	Provision of Agrarian Legal Assistance	<u>365,666,000</u>	<u>152,151,000</u>
	National Capital Region (NCR)	<u>23,905,000</u>	<u>7,550,000</u>
	Central Office	23,905,000	31,455,000
	Region I - Ilocos	<u>20,559,000</u>	<u>6,326,000</u>
	Regional Office I - Proper	3,429,000	3,690,000
	PARO - Ilocos Norte	4,204,000	5,409,000
	PARO - Ilocos Sur	5,056,000	5,832,000
	PARO - La Union	4,419,000	5,669,000
	PARO - Pangasinan	3,451,000	6,285,000

Cordillera Administrative Region (CAR)	22,445,000	10,073,000	32,518,000
CAR - Proper	3,587,000	200,000	3,787,000
PARO - Abra	2,232,000	1,527,000	3,759,000
PARO - Apayao	3,845,000	1,230,000	5,075,000
PARO - Benguet	2,987,000	3,013,000	6,000,000
PARO - Ifugao	2,729,000	1,313,000	4,042,000
PARO - Kalinga	2,973,000	1,454,000	4,427,000
PARO - Mt. Province	4,092,000	1,336,000	5,428,000
Region II - Cagayan Valley	17,729,000	9,081,000	26,810,000
Regional Office II - Proper	3,329,000	826,000	4,155,000
PARO - Batanes	571,000	115,000	686,000
PARO - Cagayan	3,799,000	1,851,000	5,650,000
PARO - Isabela	3,383,000	3,300,000	6,683,000
PARO - Nueva Vizcaya	4,272,000	1,953,000	6,225,000
PARO - Quirino	2,375,000	1,036,000	3,411,000
Region III - Central Luzon	25,285,000	13,130,000	38,415,000
Regional Office III - Proper	4,758,000	821,000	5,579,000
PARO - Aurora	3,848,000	562,000	4,410,000
PARO - Bataan	2,226,000	955,000	3,181,000
PARO - Bulacan	4,529,000	2,955,000	7,484,000
PARO - Nueva Ecija	4,570,000	2,220,000	6,790,000
PARO - Pampanga	1,667,000	2,186,000	3,853,000
PARO - Tarlac	3,111,000	2,322,000	5,433,000
PARO - Zambales	576,000	1,109,000	1,685,000
Region IVA - CALABARZON	29,932,000	13,432,000	43,364,000
Regional Office IVA - Proper	4,798,000	250,000	5,048,000
PARO - Batangas	4,450,000	4,188,000	8,638,000
PARO - Cavite	4,770,000	1,641,000	6,411,000
PARO - Laguna	4,412,000	3,074,000	7,486,000
PARO - Quezon I	4,417,000	1,575,000	5,992,000

PARO - Quezon II	2,224,000	944,000	3,168,000
PARO - Rizal	4,861,000	1,760,000	6,621,000
Region IVB - MIMAROPA	14,220,000	8,104,000	22,324,000
Regional Office IVB - Proper	2,985,000	1,084,000	4,069,000
PARO - Marinduque	1,640,000	390,000	2,030,000
PARO - Mindoro Occidental	1,276,000	1,439,000	2,715,000
PARO - Mindoro Oriental	2,766,000	3,343,000	6,109,000
PARO - Palawan	1,661,000	1,125,000	2,786,000
PARO - Romblon	3,892,000	723,000	4,615,000
Region V - Bicol	37,046,000	11,504,000	48,550,000
Regional Office V - Proper	5,641,000	247,000	5,888,000
PARO - Albay	5,153,000	1,774,000	6,927,000
PARO - Camarines Norte	3,685,000	1,182,000	4,867,000
PARO - Camarines Sur	10,190,000	3,851,000	14,041,000
PARO - Catanduanes	3,359,000	1,011,000	4,370,000
PARO - Masbate	4,626,000	1,249,000	5,875,000
PARO - Sorsogon	4,392,000	2,190,000	6,582,000
Region VI - Western Visayas	33,165,000	11,598,000	44,763,000
Regional Office VI - Proper	6,001,000	934,000	6,935,000
PARO - Aklan	3,566,000	1,418,000	4,984,000
PARO - Antique	3,815,000	1,039,000	4,854,000
PARO - CapiZ	2,203,000	2,417,000	4,620,000
PARO - Guimaras	4,397,000	988,000	5,385,000
PARO - Iloilo	4,985,000	1,745,000	6,730,000
PARO - Negros Occidental	8,198,000	3,057,000	11,255,000
Region VII - Central Visayas	16,277,000	14,244,000	30,521,000
Regional Office VII - Proper	4,338,000	478,000	4,816,000
PARO - Bohol	3,840,000	4,476,000	8,316,000
PARO - Cebu	5,460,000	4,301,000	9,761,000
PARO - Negros Oriental	1,710,000	4,629,000	6,339,000

PARO - Siquijor	929,000	360,000	1,289,000
Region VIII - Eastern Visayas	25,444,000	12,136,000	37,580,000
Regional Office VIII - Proper	4,246,000	882,000	5,128,000
PARO - Biliran		816,000	816,000
PARO - Eastern Samar	3,373,000	1,675,000	5,048,000
PARO - Leyte	4,218,000	3,967,000	8,185,000
PARO - Northern Samar	4,101,000	1,616,000	5,717,000
PARO - Samar	4,475,000	1,851,000	6,326,000
PARO - Southern Leyte	5,031,000	1,329,000	6,360,000
Region IX - Zamboanga Peninsula	16,506,000	7,534,000	24,040,000
Regional Office IX- Proper	4,865,000	866,000	5,731,000
PARO - Zamboanga Sibugay	3,256,000	1,494,000	4,750,000
PARO - Zamboanga del Norte	3,730,000	2,880,000	6,610,000
PARO - Zamboanga del Sur	4,655,000	2,294,000	6,949,000
Region X - Northern Mindanao	20,933,000	9,368,000	30,301,000
Regional Office X - Proper	5,464,000	638,000	6,102,000
PARO - Bukidnon	3,914,000	3,637,000	7,551,000
PARO - Camiguin	566,000	346,000	912,000
PARO - Lanao del Norte	3,683,000	1,155,000	4,838,000
PARO - Misamis Occidental	3,263,000	1,515,000	4,778,000
PARO - Misamis Oriental	4,043,000	2,077,000	6,120,000
Region XI - Davao	22,966,000	5,447,000	28,413,000
Regional Office XI - Proper	3,890,000	372,000	4,262,000
PARO - Davao City	2,655,000	1,050,000	3,705,000
PARO - Davao Occidental	711,000	614,000	1,325,000
PARO - Davao Oriental	3,690,000	661,000	4,351,000
PARO - Davao Province (del Norte)	3,858,000	964,000	4,822,000
PARO - Davao de Oro	3,531,000	1,079,000	4,610,000

	PARO - Davao del Sur	4,631,000	707,000	5,338,000
	Region XII - SOCCSKSARGEN	<u>20,222,000</u>	<u>6,986,000</u>	<u>27,208,000</u>
	Regional Office XII - Proper	5,339,000	627,000	5,966,000
	PARO - Cotabato Province (North)	3,263,000	2,173,000	5,436,000
	PARO - Sarangani	3,250,000	1,394,000	4,644,000
	PARO - South Cotabato	4,400,000	1,305,000	5,705,000
	PARO - Sultan Kudarat	3,970,000	1,487,000	5,457,000
	Region XIII - CARAGA	<u>19,032,000</u>	<u>5,638,000</u>	<u>24,670,000</u>
	Regional Office XIII - Proper	2,887,000	140,000	3,027,000
	PARO - Agusan del Norte	5,002,000	933,000	5,935,000
	PARO - Agusan del Sur	4,386,000	2,045,000	6,431,000
	PARO - Surigao del Norte	2,308,000	1,406,000	3,714,000
	PARO - Surigao del Sur	4,449,000	1,114,000	5,563,000
3301000000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>795,999,000</u>	<u>881,968,000</u>	<u>1,677,967,000</u>
330100100001000	Supervision and management for effective delivery of support services	<u>45,386,000</u>	<u>102,419,000</u>	<u>147,805,000</u>
	National Capital Region (NCR)	<u>28,376,000</u>	<u>31,371,000</u>	<u>59,747,000</u>
	Central Office	28,376,000	31,371,000	59,747,000
	Region I - Ilocos		<u>4,333,000</u>	<u>4,333,000</u>
	Regional Office I - Proper		685,000	685,000
	PARO - Ilocos Norte		807,000	807,000
	PARO - Ilocos Sur		825,000	825,000
	PARO - La Union		685,000	685,000
	PARO - Pangasinan		1,331,000	1,331,000
	Cordillera Administrative Region (CAR)		<u>2,600,000</u>	<u>2,600,000</u>
	CAR - Proper		582,000	582,000
	PARO - Abra		418,000	418,000
	PARO - Apayao		236,000	236,000
	PARO - Benguet		373,000	373,000
	PARO - Ifugao		323,000	323,000

PARO - Kalinga		341,000	341,000
PARO - Mt. Province		327,000	327,000
Region II - Cagayan Valley	1,081,000	4,375,000	5,456,000
Regional Office II - Proper	1,081,000	872,000	1,953,000
PARO - Batanes		140,000	140,000
PARO - Cagayan		714,000	714,000
PARO - Isabela		1,540,000	1,540,000
PARO - Nueva Vizcaya		693,000	693,000
PARO - Quirino		416,000	416,000
Region III - Central Luzon	4,249,000	6,984,000	11,233,000
Regional Office III - Proper	4,249,000	1,455,000	5,704,000
PARO - Aurora		452,000	452,000
PARO - Bataan		381,000	381,000
PARO - Bulacan		1,086,000	1,086,000
PARO - Nueva Ecija		1,360,000	1,360,000
PARO - Pampanga		1,138,000	1,138,000
PARO - Tarlac		680,000	680,000
PARO - Zambales		432,000	432,000
Region IVA - CALABARZON		3,598,000	3,598,000
Regional Office IVA - Proper		727,000	727,000
PARO - Batangas		549,000	549,000
PARO - Cavite		287,000	287,000
PARO - Laguna		431,000	431,000
PARO - Quezon I		526,000	526,000
PARO - Quezon II		829,000	829,000
PARO - Rizal		249,000	249,000
Region IVB - MIMAROPA		3,318,000	3,318,000
Regional Office IVB - Proper		728,000	728,000
PARO - Marinduque		479,000	479,000
PARO - Mindoro Occidental		521,000	521,000

PARO - Mindoro Oriental		531,000	531,000
PARO - Palawan		693,000	693,000
PARO - Romblon		366,000	366,000
Region V - Bicol	1,321,000	5,494,000	6,815,000
Regional Office V - Proper		1,164,000	1,164,000
PARO - Albay		733,000	733,000
PARO - Camarines Norte		560,000	560,000
PARO - Camarines Sur	610,000	1,390,000	2,000,000
PARO - Catanduanes		342,000	342,000
PARO - Masbate		561,000	561,000
PARO - Sorsogon	711,000	744,000	1,455,000
Region VI - Western Visayas	530,000	5,963,000	6,493,000
Regional Office VI - Proper		1,309,000	1,309,000
PARO - Aklan		351,000	351,000
PARO - Antique		383,000	383,000
PARO - Capiz		371,000	371,000
PARO - Guimaras		224,000	224,000
PARO - Iloilo		563,000	563,000
PARO - Negros Occidental	530,000	2,762,000	3,292,000
Region VII - Central Visayas		4,272,000	4,272,000
Regional Office VII - Proper		874,000	874,000
PARO - Bohol		1,009,000	1,009,000
PARO - Cebu		786,000	786,000
PARO - Negros Oriental		1,265,000	1,265,000
PARO - Siquijor		338,000	338,000
Region VIII - Eastern Visayas		5,479,000	5,479,000
Regional Office VIII - Proper		1,167,000	1,167,000
PARO - Biliran		418,000	418,000
PARO - Eastern Samar		661,000	661,000
PARO - Leyte		1,613,000	1,613,000

PARO - Northern Samar		464,000	464,000
PARO - Samar		521,000	521,000
PARO - Southern Leyte		635,000	635,000
Region IX - Zamboanga Peninsula	4,398,000	4,760,000	9,158,000
Regional Office IX- Proper	4,398,000	872,000	5,270,000
PARO - Zamboanga Sibugay		1,156,000	1,156,000
PARO - Zamboanga del Norte		1,327,000	1,327,000
PARO - Zamboanga del Sur		1,405,000	1,405,000
Region X - Northern Mindanao		5,175,000	5,175,000
Regional Office X - Proper		1,018,000	1,018,000
PARO - Bukidnon		1,358,000	1,358,000
PARO - Camiguin		206,000	206,000
PARO - Lanao del Norte		855,000	855,000
PARO - Misamis Occidental		859,000	859,000
PARO - Misamis Oriental		879,000	879,000
Region XI - Davao	5,431,000	4,324,000	9,755,000
Regional Office XI - Proper	5,431,000	872,000	6,303,000
PARO - Davao City		296,000	296,000
PARO - Davao Occidental		346,000	346,000
PARO - Davao Oriental		525,000	525,000
PARO - Davao Province (del Norte)		852,000	852,000
PARO - Davao de Oro		535,000	535,000
PARO - Davao del Sur		898,000	898,000
Region XII - SOCCSKSARGEN		5,837,000	5,837,000
Regional Office XII - Proper		1,164,000	1,164,000
PARO - Cotabato Province (North)		1,833,000	1,833,000
PARO - Sarangani		581,000	581,000
PARO - South Cotabato		866,000	866,000
PARO - Sultan Kudarat		1,393,000	1,393,000

	Region XIII - CARAGA		4,536,000	4,536,000
	Regional Office XIII - Proper		872,000	872,000
	PARO - Agusan del Norte		1,162,000	1,162,000
	PARO - Agusan del Sur		696,000	696,000
	PARO - Surigao del Norte		770,000	770,000
	PARO - Surigao del Sur		1,036,000	1,036,000
330100100002000	Social Infrastructure Building	750,613,000	120,272,000	870,885,000
	National Capital Region (NCR)	77,130,000	2,699,000	79,829,000
	Central Office	77,130,000	2,699,000	79,829,000
	Region I - Ilocos	38,690,000	6,428,000	45,118,000
	Regional Office I - Proper	6,857,000		6,857,000
	PARO - Ilocos Norte	9,464,000	1,884,000	11,348,000
	PARO - Ilocos Sur	6,091,000	1,397,000	7,488,000
	PARO - La Union	7,601,000	1,345,000	8,946,000
	PARO - Pangasinan	8,677,000	1,802,000	10,479,000
	Cordillera Administrative Region (CAR)	39,591,000	3,471,000	43,062,000
	CAR - Proper	4,994,000		4,994,000
	PARO - Abra	6,524,000	551,000	7,075,000
	PARO - Apayao	3,539,000	559,000	4,098,000
	PARO - Benguet	7,068,000	270,000	7,338,000
	PARO - Ifugao	7,375,000	269,000	7,644,000
	PARO - Kalinga	6,104,000	833,000	6,937,000
	PARO - Mt. Province	3,987,000	989,000	4,976,000
	Region II - Cagayan Valley	29,568,000	6,148,000	35,716,000
	Regional Office II - Proper	4,875,000		4,875,000
	PARO - Batanes	1,171,000	226,000	1,397,000
	PARO - Cagayan	11,189,000	1,399,000	12,588,000
	PARO - Isabela	7,468,000	2,232,000	9,700,000
	PARO - Nueva Vizcaya	2,855,000	1,346,000	4,201,000
	PARO - Quirino	2,010,000	945,000	2,955,000

Region III - Central Luzon	55,817,000	12,500,000	68,317,000
Regional Office III - Proper	566,000		566,000
PARO - Aurora	6,439,000	870,000	7,309,000
PARO - Bataan	7,472,000	1,313,000	8,785,000
PARO - Bulacan	7,896,000	1,910,000	9,806,000
PARO - Nueva Ecija	12,996,000	3,043,000	16,039,000
PARO - Pampanga	8,695,000	1,856,000	10,551,000
PARO - Tarlac	10,193,000	2,077,000	12,270,000
PARO - Zambales	1,560,000	1,431,000	2,991,000
Region IVA - CALABARZON	48,636,000	5,269,000	53,905,000
Regional Office IVA - Proper	6,170,000		6,170,000
PARO - Batangas	8,076,000	1,219,000	9,295,000
PARO - Cavite	7,174,000	694,000	7,868,000
PARO - Laguna	7,121,000	935,000	8,056,000
PARO - Quezon I	8,243,000	864,000	9,107,000
PARO - Quezon II	6,801,000	1,062,000	7,863,000
PARO - Rizal	5,051,000	495,000	5,546,000
Region IVB - MIMAROPA	35,803,000	3,119,000	38,922,000
PARO - Marinduque	7,470,000	664,000	8,134,000
PARO - Mindoro Occidental	6,622,000	888,000	7,510,000
PARO - Mindoro Oriental	7,868,000	545,000	8,413,000
PARO - Palawan	8,347,000	525,000	8,872,000
PARO - Romblon	5,496,000	497,000	5,993,000
Region V - Bicol	67,334,000	7,871,000	75,205,000
Regional Office V - Proper	5,935,000		5,935,000
PARO - Albay	9,532,000	1,152,000	10,684,000
PARO - Camarines Norte	7,150,000	939,000	8,089,000
PARO - Camarines Sur	23,322,000	2,478,000	25,800,000
PARO - Catanduanes	6,194,000	1,044,000	7,238,000
PARO - Masbate	9,049,000	1,102,000	10,151,000

PARO - Sorsogon	6,152,000	1,156,000	7,308,000
Region VI - Western Visayas	<u>62,753,000</u>	<u>10,529,000</u>	<u>73,282,000</u>
Regional Office VI - Proper	4,853,000		4,853,000
PARO - Aklan	6,485,000	542,000	7,027,000
PARO - Antique	7,616,000	724,000	8,340,000
PARO - Capiz	6,008,000	685,000	6,693,000
PARO - Guimaras	6,641,000	795,000	7,436,000
PARO - Iloilo	11,533,000	601,000	12,134,000
PARO - Negros Occidental	19,617,000	7,182,000	26,799,000
Region VII - Central Visayas	<u>29,586,000</u>	<u>9,478,000</u>	<u>39,064,000</u>
Regional Office VII - Proper	4,863,000		4,863,000
PARO - Bohol	7,480,000	2,349,000	9,829,000
PARO - Cebu	7,933,000	2,569,000	10,502,000
PARO - Negros Oriental	8,157,000	3,987,000	12,144,000
PARO - Siquijor	1,153,000	573,000	1,726,000
Region VIII - Eastern Visayas	<u>60,570,000</u>	<u>10,061,000</u>	<u>70,631,000</u>
Regional Office VIII - Proper	4,077,000		4,077,000
PARO - Biliran	1,442,000	683,000	2,125,000
PARO - Eastern Samar	7,790,000	1,554,000	9,344,000
PARO - Leyte	14,365,000	3,101,000	17,466,000
PARO - Northern Samar	9,937,000	1,326,000	11,263,000
PARO - Samar	12,874,000	2,048,000	14,922,000
PARO - Southern Leyte	10,085,000	1,349,000	11,434,000
Region IX - Zamboanga Peninsula	<u>37,577,000</u>	<u>7,336,000</u>	<u>44,913,000</u>
PARO - Zamboanga Sibugay	9,844,000	2,417,000	12,261,000
PARO - Zamboanga del Norte	13,030,000	2,487,000	15,517,000
PARO - Zamboanga del Sur	14,703,000	2,432,000	17,135,000
Region X - Northern Mindanao	<u>45,507,000</u>	<u>6,946,000</u>	<u>52,453,000</u>
Regional Office X - Proper	6,165,000		6,165,000
PARO - Bukidnon	10,610,000	1,715,000	12,325,000

	PARO - Camiguin	334,000	334,000
	PARO - Lanao del Norte	11,597,000	13,789,000
	PARO - Misamis Occidental	6,825,000	8,017,000
	PARO - Misamis Oriental	10,310,000	11,823,000
	Region XI - Davao	34,515,000	43,509,000
	PARO - Davao City	5,682,000	6,842,000
	PARO - Davao Occidental	1,882,000	2,555,000
	PARO - Davao Oriental	5,602,000	7,554,000
	PARO - Davao Province (del Norte)	10,256,000	12,410,000
	PARO - Davao de Oro	6,921,000	8,207,000
	PARO - Davao del Sur	4,172,000	5,941,000
	Region XII - SOCCSKSARGEN	49,917,000	63,106,000
	Regional Office XII - Proper	6,640,000	6,640,000
	PARO - Cotabato Province (North)	11,741,000	15,378,000
	PARO - Sarangani	7,702,000	10,875,000
	PARO - South Cotabato	10,454,000	14,067,000
	PARO - Sultan Kudarat	13,380,000	16,146,000
	Region XIII - CARAGA	37,619,000	43,853,000
	PARO - Agusan del Norte	7,236,000	8,852,000
	PARO - Agusan del Sur	7,744,000	10,045,000
	PARO - Surigao del Norte	12,838,000	13,635,000
	PARO - Surigao del Sur	9,801,000	11,321,000
330100100003000	Enterprise Development and Economic Support	232,881,000	232,881,000
	National Capital Region (NCR)	30,518,000	30,518,000
	Central Office	30,518,000	30,518,000
	Region I - Ilocos	11,383,000	11,383,000
	Regional Office I - Proper	160,000	160,000
	PARO - Ilocos Norte	2,436,000	2,436,000
	PARO - Ilocos Sur	2,979,000	2,979,000
	PARO - La Union	2,963,000	2,963,000

PARO - Pangasinan	2,845,000	2,845,000
Cordillera Administrative Region (CAR)	<u>10,311,000</u>	<u>10,311,000</u>
CAR - Proper	130,000	130,000
PARO - Abra	1,041,000	1,041,000
PARO - Apayao	2,401,000	2,401,000
PARO - Benguet	1,669,000	1,669,000
PARO - Ifugao	1,574,000	1,574,000
PARO - Kalinga	1,619,000	1,619,000
PARO - Mt. Province	1,877,000	1,877,000
Region II - Cagayan Valley	<u>9,935,000</u>	<u>9,935,000</u>
Regional Office II - Proper	150,000	150,000
PARO - Batanes	752,000	752,000
PARO - Cagayan	2,150,000	2,150,000
PARO - Isabela	2,168,000	2,168,000
PARO - Nueva Vizcaya	2,424,000	2,424,000
PARO - Quirino	2,291,000	2,291,000
Region III - Central Luzon	<u>22,865,000</u>	<u>22,865,000</u>
Regional Office III - Proper	130,000	130,000
PARO - Aurora	2,706,000	2,706,000
PARO - Bataan	2,463,000	2,463,000
PARO - Bulacan	2,673,000	2,673,000
PARO - Nueva Ecija	4,807,000	4,807,000
PARO - Pampanga	3,836,000	3,836,000
PARO - Tarlac	3,555,000	3,555,000
PARO - Zambales	2,695,000	2,695,000
Region IVA - CALABARZON	<u>10,276,000</u>	<u>10,276,000</u>
Regional Office IVA - Proper	115,000	115,000
PARO - Batangas	1,633,000	1,633,000
PARO - Cavite	2,161,000	2,161,000
PARO - Laguna	1,282,000	1,282,000

PARO - Quezon I	1,698,000	1,698,000
PARO - Quezon II	1,774,000	1,774,000
PARO - Rizal	1,613,000	1,613,000
Region IVB - MIMAROPA	12,358,000	12,358,000
Regional Office IVB - Proper	205,000	205,000
PARO - Marinduque	2,394,000	2,394,000
PARO - Mindoro Occidental	2,222,000	2,222,000
PARO - Mindoro Oriental	2,931,000	2,931,000
PARO - Palawan	2,115,000	2,115,000
PARO - Romblon	2,491,000	2,491,000
Region V - Bicol	17,676,000	17,676,000
Regional Office V - Proper	205,000	205,000
PARO - Albay	2,601,000	2,601,000
PARO - Camarines Norte	2,429,000	2,429,000
PARO - Camarines Sur	5,374,000	5,374,000
PARO - Catanduanes	1,875,000	1,875,000
PARO - Masbate	2,034,000	2,034,000
PARO - Sorsogon	3,158,000	3,158,000
Region VI - Western Visayas	21,927,000	21,927,000
Regional Office VI - Proper	355,000	355,000
PARO - Aklan	2,422,000	2,422,000
PARO - Antique	2,547,000	2,547,000
PARO - Capiz	2,936,000	2,936,000
PARO - Guimaras	1,922,000	1,922,000
PARO - Iloilo	3,023,000	3,023,000
PARO - Negros Occidental	8,722,000	8,722,000
Region VII - Central Visayas	10,730,000	10,730,000
Regional Office VII - Proper	160,000	160,000
PARO - Bohol	3,098,000	3,098,000
PARO - Cebu	2,358,000	2,358,000

PARO - Negros Oriental	3,768,000	3,768,000
PARO - Siquijor	1,346,000	1,346,000
Region VIII - Eastern Visayas	<u>13,793,000</u>	<u>13,793,000</u>
Regional Office VIII - Proper	185,000	185,000
PARO - Biliran	1,234,000	1,234,000
PARO - Eastern Samar	2,819,000	2,819,000
PARO - Leyte	3,456,000	3,456,000
PARO - Northern Samar	2,274,000	2,274,000
PARO - Samar	1,890,000	1,890,000
PARO - Southern Leyte	1,935,000	1,935,000
Region IX - Zamboanga Peninsula	<u>11,132,000</u>	<u>11,132,000</u>
Regional Office IX- Proper	195,000	195,000
PARO - Zamboanga Sibugay	3,843,000	3,843,000
PARO - Zamboanga del Norte	2,838,000	2,838,000
PARO - Zamboanga del Sur	4,256,000	4,256,000
Region X - Northern Mindanao	<u>12,012,000</u>	<u>12,012,000</u>
Regional Office X - Proper	295,000	295,000
PARO - Bukidnon	2,720,000	2,720,000
PARO - Camiguin	1,309,000	1,309,000
PARO - Lanao del Norte	1,905,000	1,905,000
PARO - Misamis Occidental	2,495,000	2,495,000
PARO - Misamis Oriental	3,288,000	3,288,000
Region XI - Davao	<u>14,746,000</u>	<u>14,746,000</u>
Regional Office XI - Proper	285,000	285,000
PARO - Davao City	1,886,000	1,886,000
PARO - Davao Occidental	2,914,000	2,914,000
PARO - Davao Oriental	2,223,000	2,223,000
PARO - Davao Province (del Norte)	2,170,000	2,170,000
PARO - Davao de Oro	2,599,000	2,599,000

	PARO - Davao del Sur	2,669,000	2,669,000
	Region XII - SOCCSKSARGEN	11,558,000	11,558,000
	Regional Office XII - Proper	285,000	285,000
	PARO - Cotabato Province (North)	3,677,000	3,677,000
	PARO - Sarangani	2,187,000	2,187,000
	PARO - South Cotabato	3,068,000	3,068,000
	PARO - Sultan Kudarat	2,341,000	2,341,000
	Region XIII - CARAGA	11,661,000	11,661,000
	Regional Office XIII - Proper	185,000	185,000
	PARO - Agusan del Norte	2,657,000	2,657,000
	PARO - Agusan del Sur	3,687,000	3,687,000
	PARO - Surigao del Norte	2,368,000	2,368,000
	PARO - Surigao del Sur	2,764,000	2,764,000
330100100004000	Climate Resilient Farm Productivity Support	426,396,000	426,396,000
	National Capital Region (NCR)	33,094,000	33,094,000
	Central Office	33,094,000	33,094,000
	Region I - Ilocos	46,178,000	46,178,000
	Regional Office I - Proper	228,000	228,000
	PARO - Ilocos Norte	10,900,000	10,900,000
	PARO - Ilocos Sur	10,900,000	10,900,000
	PARO - La Union	11,400,000	11,400,000
	PARO - Pangasinan	12,750,000	12,750,000
	Cordillera Administrative Region (CAR)	31,605,000	31,605,000
	CAR - Proper	305,000	305,000
	PARO - Abra	4,850,000	4,850,000
	PARO - Apayao	3,850,000	3,850,000
	PARO - Benguet	6,200,000	6,200,000
	PARO - Ifugao	4,850,000	4,850,000
	PARO - Kalinga	7,700,000	7,700,000
	PARO - Mt. Province	3,850,000	3,850,000

Region II - Cagayan Valley	22,323,000	22,323,000
Regional Office II - Proper	223,000	223,000
PARO - Batanes	1,500,000	1,500,000
PARO - Cagayan	3,850,000	3,850,000
PARO - Isabela	8,550,000	8,550,000
PARO - Nueva Vizcaya	3,850,000	3,850,000
PARO - Quirino	4,350,000	4,350,000
Region III - Central Luzon	39,082,000	39,082,000
Regional Office III - Proper	382,000	382,000
PARO - Aurora	3,850,000	3,850,000
PARO - Bataan	3,850,000	3,850,000
PARO - Bulacan	5,700,000	5,700,000
PARO - Nueva Ecija	7,200,000	7,200,000
PARO - Pampanga	5,700,000	5,700,000
PARO - Tarlac	8,550,000	8,550,000
PARO - Zambales	3,850,000	3,850,000
Region IVA - CALABARZON	20,200,000	20,200,000
Regional Office IVA - Proper	250,000	250,000
PARO - Batangas	3,350,000	3,350,000
PARO - Cavite	2,850,000	2,850,000
PARO - Laguna	2,850,000	2,850,000
PARO - Quezon I	2,850,000	2,850,000
PARO - Quezon II	5,200,000	5,200,000
PARO - Rizal	2,850,000	2,850,000
Region IVB - MIMAROPA	21,443,000	21,443,000
Regional Office IVB - Proper	193,000	193,000
PARO - Marinduque	3,350,000	3,350,000
PARO - Mindoro Occidental	4,850,000	4,850,000
PARO - Mindoro Oriental	4,350,000	4,350,000
PARO - Palawan	5,350,000	5,350,000

PARO - Romblon	3,350,000	3,350,000
Region V - Bicol	<u>39,380,000</u>	<u>39,380,000</u>
Regional Office V - Proper	380,000	380,000
PARO - Albay	3,350,000	3,350,000
PARO - Camarines Norte	3,350,000	3,350,000
PARO - Camarines Sur	12,200,000	12,200,000
PARO - Catanduanes	8,050,000	8,050,000
PARO - Masbate	8,200,000	8,200,000
PARO - Sorsogon	3,850,000	3,850,000
Region VI - Western Visayas	<u>33,750,000</u>	<u>33,750,000</u>
Regional Office VI - Proper	400,000	400,000
PARO - Aklan	2,850,000	2,850,000
PARO - Antique	3,350,000	3,350,000
PARO - Capiz	3,350,000	3,350,000
PARO - Guimaras	2,850,000	2,850,000
PARO - Iloilo	4,850,000	4,850,000
PARO - Negros Occidental	16,100,000	16,100,000
Region VII - Central Visayas	<u>27,320,000</u>	<u>27,320,000</u>
Regional Office VII - Proper	320,000	320,000
PARO - Bohol	6,200,000	6,200,000
PARO - Cebu	3,350,000	3,350,000
PARO - Negros Oriental	14,600,000	14,600,000
PARO - Siquijor	2,850,000	2,850,000
Region VIII - Eastern Visayas	<u>21,887,000</u>	<u>21,887,000</u>
Regional Office VIII - Proper	187,000	187,000
PARO - Biliran	2,500,000	2,500,000
PARO - Eastern Samar	4,500,000	4,500,000
PARO - Leyte	3,850,000	3,850,000
PARO - Northern Samar	4,850,000	4,850,000
PARO - Samar	3,000,000	3,000,000

PARO - Southern Leyte	3,000,000	3,000,000
Region IX - Zamboanga Peninsula	<u>13,684,000</u>	<u>13,684,000</u>
Regional Office IX- Proper	134,000	134,000
PARO - Zamboanga Sibugay	4,350,000	4,350,000
PARO - Zamboanga del Norte	4,850,000	4,850,000
PARO - Zamboanga del Sur	4,350,000	4,350,000
Region X - Northern Mindanao	<u>22,717,000</u>	<u>22,717,000</u>
Regional Office X - Proper	267,000	267,000
PARO - Bukidnon	5,700,000	5,700,000
PARO - Camiguin	2,850,000	2,850,000
PARO - Lanao del Norte	4,850,000	4,850,000
PARO - Misamis Occidental	4,350,000	4,350,000
PARO - Misamis Oriental	4,700,000	4,700,000
Region XI - Davao	<u>21,737,000</u>	<u>21,737,000</u>
Regional Office XI - Proper	287,000	287,000
PARO - Davao City	3,350,000	3,350,000
PARO - Davao Occidental	3,850,000	3,850,000
PARO - Davao Oriental	3,350,000	3,350,000
PARO - Davao Province (del Norte)	2,850,000	2,850,000
PARO - Davao de Oro	2,850,000	2,850,000
PARO - Davao del Sur	5,200,000	5,200,000
Region XII - SOCCSKSARGEN	<u>15,923,000</u>	<u>15,923,000</u>
Regional Office XII - Proper	173,000	173,000
PARO - Cotabato Province (North)	5,700,000	5,700,000
PARO - Sarangani	3,350,000	3,350,000
PARO - South Cotabato	3,350,000	3,350,000
PARO - Sultan Kudarat	3,350,000	3,350,000
Region XIII - CARAGA	<u>16,073,000</u>	<u>16,073,000</u>
Regional Office XIII - Proper	173,000	173,000
PARO - Agusan del Norte	5,350,000	5,350,000

PARO - Agusan del Sur		3,350,000		3,350,000
PARO - Surigao del Norte		3,350,000		3,350,000
PARO - Surigao del Sur		3,850,000		3,850,000
Sub-total, Operations	3,642,947,000	1,620,328,000		5,263,275,000
TOTAL NEW APPROPRIATIONS	P 4,996,839,000	P 3,075,135,000	P 9,093,000	P 8,081,067,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,653,633

Total Permanent Positions

3,653,633

Other Compensation Common to All

Personnel Economic Relief Allowance

194,856

Representation Allowance

78,390

Transportation Allowance

77,634

Clothing and Uniform Allowance

48,714

Mid-Year Bonus - Civilian

304,473

Year End Bonus

304,473

Cash Gift

40,595

Productivity Enhancement Incentive

40,595

Step Increment

9,138

Total Other Compensation Common to All

1,098,868

Other Benefits

PAG-IBIG Contributions

9,735

PhilHealth Contributions

79,058

Employees Compensation Insurance Premiums

9,735

Terminal Leave

145,810

Total Other Benefits

244,338

Total Personnel Services

4,996,839

Maintenance and Other Operating Expenses

Travelling Expenses

464,640

Training and Scholarship Expenses

379,118

Supplies and Materials Expenses

394,997

Utility Expenses

155,437

Communication Expenses

125,991

Awards/Rewards and Prizes

1,954

Survey, Research, Exploration and Development Expenses

72,418

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	9,218
Professional Services	277,374
General Services	300,403
Repairs and Maintenance	123,241
Financial Assistance/Subsidy	426,282
Taxes, Insurance Premiums and Other Fees	19,321
Other Maintenance and Operating Expenses	
Advertising Expenses	4,295
Printing and Publication Expenses	7,989
Representation Expenses	91,531
Transportation and Delivery Expenses	18,297
Rent/Lease Expenses	177,926
Membership Dues and Contributions to Organizations	293
Subscription Expenses	20,753
Donations	3
Other Maintenance and Operating Expenses	3,654
Total Maintenance and Other Operating Expenses	3,075,135
TOTAL CURRENT OPERATING EXPENDITURES	8,071,974
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,093
Total Capital Outlays	9,093
TOTAL NEW APPROPRIATIONS	8,081,067

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 4,996,839,000	P 3,075,135,000	P 9,093,000	P 8,081,067,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 4,996,839,000	P 3,075,135,000	P 9,093,000	P 8,081,067,000