

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 469,251,000
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New Appropriations, by Programs/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P 26,637,000	P 44,476,000	P 6,350,000	P 77,463,000
30000000000000000000 Operations	187,901,000	168,458,000	35,429,000	391,788,000
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MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
TOTAL NEW APPROPRIATIONS	P 214,538,000	P 212,934,000	P 41,779,000	P 469,251,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,571,000	P 44,476,000	P 6,350,000	P 69,397,000
100000100002000	Administration of Personnel Benefits	8,066,000			8,066,000
	Sub-total, General Administration and Support	26,637,000	44,476,000	6,350,000	77,463,000
300000000000000	Operations				
310100000000000	MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
310101000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	97,205,000	66,004,000	33,209,000	196,418,000
310101100001000	Meat inspection enforcement and deputiation services	97,205,000	43,334,000	32,629,000	173,168,000
310101100002000	Meat inspection development services		22,670,000	580,000	23,250,000
310102000000000	LICENSING AND REGISTRATION SUB-PROGRAM	90,696,000	65,096,000	2,220,000	158,012,000
310102100001000	Meat establishment licensing services		26,939,000	2,220,000	29,159,000

310102100002000	Meat Importers and exporters registration services	90,696,000	38,157,000		128,853,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		37,358,000		37,358,000
Sub-total, Operations		187,901,000	168,458,000	35,429,000	391,788,000
TOTAL NEW APPROPRIATIONS		P 214,538,000	P 212,934,000	P 41,779,000	P 469,251,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

139,355

Total Permanent Positions

139,355

Other Compensation Common to All

Personnel Economic Relief Allowance

6,696

Representation Allowance

1,650

Transportation Allowance

1,650

Clothing and Uniform Allowance

1,674

Mid-Year Bonus - Civilian

11,613

Year End Bonus

11,613

Cash Gift

1,395

Productivity Enhancement Incentive

1,395

Step Increment

348

Total Other Compensation Common to All

38,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

25,070

Total Other Compensation for Specific Groups

25,070

Other Benefits

PAG-IBIG Contributions

335

PhilHealth Contributions

3,028

Employees Compensation Insurance Premiums

335

Loyalty Award - Civilian

315

Terminal Leave

8,066

Total Other Benefits

12,079

Total Personnel Services

214,538

Maintenance and Other Operating Expenses

Travelling Expenses	18,547
Training and Scholarship Expenses	17,300
Supplies and Materials Expenses	50,506
Utility Expenses	10,943
Communication Expenses	7,579
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	27,314
General Services	25,329
Repairs and Maintenance	13,610
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,443
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,250
Representation Expenses	5,850
Rent/Lease Expenses	100
Subscription Expenses	1,529
Other Maintenance and Operating Expenses	3,922
 Total Maintenance and Other Operating Expenses	 212,934

TOTAL CURRENT OPERATING EXPENDITURES	427,472

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,171
Transportation Equipment Outlay	35,300
Intangible Assets Outlay	5,308
 Total Capital Outlays	 41,779

TOTAL NEW APPROPRIATIONS	469,251
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