

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 96,015,916,000
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New Appropriations by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 968,357,000	P 720,274,000	P 328,375,000	P 2,017,006,000
2000000000000000	Support to Operations	1,161,243,000	3,710,951,000	660,320,000	5,532,514,000
3000000000000000	Operations	2,007,257,000	48,169,174,000	38,289,965,000	88,466,396,000
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	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,351,987,000	35,300,501,000	1,121,932,000	37,774,420,000
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,840,000	806,887,000	28,912,736,000	29,737,463,000
	AGRICULTURE AND FISHERY POLICY PROGRAM	47,795,000	34,832,000		82,627,000
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	589,635,000	1,114,652,000	145,732,000	1,850,019,000
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	Total, Regular Programs	P 4,136,857,000	P 52,600,399,000	P 39,278,660,000	P 96,015,916,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		10,912,302,000	27,705,815,000	38,618,117,000
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	Total, Project(s)		10,912,302,000	27,705,815,000	38,618,117,000
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	TOTAL NEW APPROPRIATIONS	P 4,136,857,000	P 52,600,399,000	P 39,278,660,000	P 96,015,916,000
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Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Six Hundred Eighty Four Million Six Hundred Fifty Three Thousand Pesos (P1,684,653,000), which represents the remaining balance of the Agricultural Competitiveness Enhancement Fund (ACEF) as of October 31, 2022, after the expiration of the collection of duties for the ACEF, shall be used for the increased productivity of farmers and fisherfolk pursuant to Section 1 of R.A. No. 10848, subject to DA, LBP, and CHED Joint Memorandum No. 1, s. 2021, in accordance with the following allocation:

(a) Eight Hundred Twenty Eight Million Seven Hundred Twenty Four Thousand Pesos (P828,724,000) for the provision of credit with reasonable interest which shall be released directly to LBP subject to the provision of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million Pesos (P1,000,000) per individual farmer or fisherfolk;

(b) Three Hundred Eighty Seven Million Five Hundred Fifty Six Thousand Pesos (P387,556,000) as grants for: (i) research, development and commercialization of agricultural and fishery products; (ii) upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Four Hundred Sixty Eight Million Three Hundred Seventy Three Thousand Pesos (P468,373,000) for the funding of a comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine which shall be released directly to CHED, subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017 and subsequent issuances for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies to be held in trust by the Bureau of Plant Industry, constituted into the Seed Fund in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industries, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Competitiveness Enhancement Measures Fund. In addition to the amounts appropriated herein, Two Hundred Fifty Million Pesos (P250,000,000) shall be utilized for the issuance of grants relative to the implementation of agricultural and fishery programs, projects, and activities that promote the competitiveness of the agri-fishery industries affected by increased imports, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Competitiveness Enhancement Measures Fund in accordance with Section 34 of R.A. No. 8800.

Administration of the fund shall be subject to DA-DTI J.M.C. No. 23-01 dated March 22, 2023, and such other guidelines that may be issued for the purpose.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, Ten Billion Pesos (P10,000,000,000) constituted as Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to, and implemented by, the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to, and implemented by, the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice, and ATI.

7. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities, equipment, and machineries; and (iii) provision of other assistance in the form of cash for culled live animals or necessary tools and supplies directly used to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster

activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

8. Agriculture and Fisheries Modernization Program. The amount of One Hundred Eight Billion Four Hundred Ninety Nine Million Nine Hundred Fifty Five Thousand Pesos (P108,499,955,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 15,397,000
DAR	1,677,967,000
DTI	120,387,000
NDA	522,374,000
NIA	56,816,110,000
NFA	14,032,000,000
NTA	550,504,000
PCA	882,191,000
PCIC	4,500,000,000
PFDA	6,037,082,000
PhilRice	746,325,000
SRA	1,011,840,000

TOTAL	P 86,912,177,000
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9. National Programs of the Department of Agriculture. The amount of Forty Three Billion Seven Hundred Ninety One Million Six Hundred Twenty Two Thousand Pesos (P43,791,622,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture, Livestock, and Urban and Peri-Urban Agriculture shall be implemented with priority given to: (i) major rice, corn, high value crops, organic, livestock producing provinces, and provinces with areas suitable for conversion to organic and urban and peri-urban agriculture; (ii) areas where the majority of the small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Of the amounts appropriated herein for the National Rice Program (NRP), the following amounts shall be utilized for specific programs, activities, and projects, subject to existing budgeting, accounting and auditing rules and regulations:

a. The amount of Nine Hundred Eighty Eight Million Two Hundred Forty Thousand Pesos (P988,240,000) shall be directly released to the PhilRice for the

implementation of the following programs, activities, and projects:

(i) Inbred seed support to rice-producing municipalities except in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) amounting to Seven Hundred

Million Pesos (P700,000,000);

(ii) Local seed system development of inbred and public hybrid rice varieties amounting to Twenty Three Million Five Hundred Thousand Pesos (P23,500,000);

(iii) Conduct of rice-related studies in line with the national agriculture and fisheries research for development agenda and programs (NAFRDEAP) amounting to

One Hundred Eighty Nine Million Five Hundred Ninety Thousand Pesos (P189,590,000); and

(iv) Provision of technical support to rice-related national priority programs activities, and projects funded under the National Rice Program amounting to Seventy

Five Million One Hundred Fifty Thousand Pesos (P75,150,000);

b. The amount of Twenty Six Million Pesos (P26,000,000) shall be directly released to the Fertilizer and Pesticide Authority (FPA) for the development of protocols,

standards and monitoring of drone use in agriculture;

c. The amount of Thirty Million Pesos (P30,000,000) shall be directly released to the University of the Philippines Los Baños (UPLB) for augmentation of the

Agricultural and Rural Development Scholarship Fund created under P.D. No. 1209, s. 1977 in order to support qualified and academically excelling students from the

rice farming sector of the country to study as agriculturist in UPLB and the training of agriculture extension workers on postgraduate agriculture studies; and

d. The amount of Twenty Two Billion Nine Hundred Three Million One Hundred Forty Two Thousand Pesos (P22,903,142,000) shall be used for the provision of

financial assistance intended for hybrid seeds, inorganic fertilizer, biofertilizer, ameliorants and use of drone technology in agriculture through discount vouchers

and/or Interventions Monitoring Card (IMC) to RSBSA-registered rice farmers in clustered farms, except in (i) places where merchants or suppliers are not

available to serve the farmers conveniently and (ii) cases where it is not practical or applicable, as determined by the secretary of agriculture.

For financial assistance for hybrid seeds, seed companies with established local seed production shall be given priority following the stipulated rules and provisions

under DA A.O. No. 9, s. of 2021 or Local Hybrid Rice Seed Production Policy

Implementation of the program shall be subject to the guidelines issued by the DA.

10. Farm-to-Market Road Projects. The amount of Seventeen Billion Two Hundred Sixty Eight Million Seven Hundred Fifty Thousand Pesos (P17,268,750,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, improvement, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn, high value commercial crops, livestock and fishery producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, improvement, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

11. Small-Scale Irrigation Projects. The amount of One Billion Two Hundred Seventy Six Million Seven Hundred Forty Nine Thousand Pesos (P1,276,749,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, small-scale irrigation projects to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are encoded in the Agricultural Bio-system Engineering Management Information System (ABEMIS) and posted on the DA website.

12. Agricultural Machineries, Equipment and Facilities. The amount of Six Billion Nine Hundred Five Million Three Hundred Eighty Thousand Pesos (P6,905,380,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction or rehabilitation of facilities and procurement of machineries and equipment.

Upon completion of the construction or rehabilitation of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance, repair and operating costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are encoded in the ABEMIS and posted on the DA website.

13. Engineering and Administrative Overhead Expenses. The DA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, and detailed engineering design, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of Constructors Performance Evaluation System; and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. This provision shall be subject to DA-DBM J.M.C. No. 4 dated May 27, 2021.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

14. Seed Buffer Stocking. The amount of Eight Hundred Eighty Eight Million Six Hundred Seventy Eight Thousand Pesos (P888,678,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. In the distribution of seeds, the DA shall prioritize major rice and corn producing provinces in GIDA, as well as those affected by the typhoons and natural calamities.

15. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the following measures:

- a. Implementation of disaster-resilient agricultural infrastructure projects;
- b. distribution and development of seeds which are optimally adaptive to present and future climate conditions;
- c. Adoption of multi-cropping farming and permaculture;
- d. Soil rehabilitation and degradation prevention; and
- e. Support for the system of rice intensification.

The DA shall also conduct seminars and trainings for LGUs and farmers on marketing, leadership and organizing to ensure the success of their farming enterprise,

Including the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

16. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

17. Fuel Assistance to Farmers. The amount of Five Hundred Ten Million Four Hundred Forty Seven Thousand Pesos (P510,447,000) appropriated herein for Fuel

Assistance to Farmers shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to farmers: Provided, That the farmer beneficiary

owns or rents an agricultural machinery: Provided, further, That the farmer beneficiary should be listed in the RSBSA.

The grant of the subsidy to the intended beneficiaries by the DA shall be subject to the issuance by the DOE of a certification that the actual average price, for one

(1) calendar month, of Dubai crude oil based on Mean of Platts Singapore per barrel has reached Eighty Dollars (USD80).

The DA, through its Bureau of Agricultural and Fisheries Engineering (BAFE) and Regional Field Offices, shall implement the program and are authorized to deduct one

and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines to be issued by the DA, in coordination with the DBM and DOE.

18. Fertilizer Assistance to Support Inbred Certified and Hybrid Seeds Program. The amount of Nine Billion Five Hundred Sixty One Million Three

Hundred Seventy Thousand Pesos (P9,561,370,000) appropriated herein for the distribution of fertilizer discount vouchers under the Production Support Services of the

National Rice Program shall be used for the provision of fertilizer assistance to complement the DA Inbred Certified Seed Program amounting to Three Billion Four Hundred

Million Pesos (P3,400,000,000) and the DA Hybrid Seed Program amounting to Six Billion One Hundred Sixty One Million Three Hundred Seventy Thousand Pesos (P6,161,370,000).

The fertilizer assistance program shall be implemented within the major rice-producing provinces and promote balanced fertilization to increase rice productivity

19. Youth Scholarship Program Under the National Organic Agriculture Program of the Department of Agriculture. Of the amount appropriated herein under the Extension Support, Education, and Training Services Program on the promotion and development of Organic Agriculture Program, the amount

of Sixty Nine Million Eight Hundred Fifty Eight Thousand Pesos (P69,858,000) shall be used to support the Youth Scholarship Program under the National Organic Agriculture Program (NOAP) of the DA, composed of:

Batch 1 (Year 2 Component)	P 28,500,000

a. Continuing incentives to the scholars	18,000,000
b. Incentive to farm hosts	9,000,000
c. Administrative expenses	1,500,000
Batch 2 (Year 1 Component)	P 40,500,000

a. Cash allowance of scholars and farm host	13,500,000
b. Working capital grants	22,500,000
c. Administrative expenses	4,500,000
Program Management Activities	858,000

TOTAL	P 69,858,000

Provided, That the scholars shall be composed of fifty percent (50%) young graduates of agriculture and fisheries courses and fifty percent (50%) out-of-school youth:

Provided, further, That the NOAP shall establish criteria and procedures for selecting and assessing the scholars and their projects, subject to the approval of the National

Organic Agriculture Board (NOAB): Provided, furthermore, That the scholars and farm hosts shall receive monthly cash allowances, while the farm hosts shall also receive

additional incentives for hosting the scholars: Provided, furthermore, That the scholars who finish the nine-month on-farm training program shall receive a working capital

grant of One Hundred Fifty Thousand Pesos (P150,000) to start an organic agriculture enterprise: Provided, finally, That the scholars who complete the twelve-month farm

trial period and achieve a return on investment of more than one hundred percent (100%) for their projects shall receive One Hundred Twenty Thousand Pesos (P120,000) reward from the NOAP.

20. Promotion of Hydroponics as a Modality for the Gulayan sa Paaralan Program. Pursuant to Section 4(f) of R.A. No. 11037 (Masustansyang Pagkain Para Sa Batang Pilipino Act), the DA, in coordination with the Department of Education, shall promote hydroponic gardens and/or vertical farming and provide

technical support therefor as an alternative modality for the implementation of the Gulayan sa Paaralan Program.

The DA may also provide appropriate equipment to beneficiary schools of the said program

21. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines,

House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations.

The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 846,313,000	720,274,000	328,375,000	1,894,962,000
	National Capital Region (NCR)	376,419,000	316,883,000	45,150,000	738,452,000
	Central Office	170,929,000	202,957,000	16,850,000	390,736,000
	Agricultural Training Institute	21,504,000	14,749,000	8,275,000	44,528,000

Bureau of Agricultural and Fisheries Engineering	14,038,000	13,147,000		27,185,000
Bureau of Animal Industry	58,631,000	49,663,000	8,425,000	116,719,000
Bureau of Agricultural Research	11,020,000	7,456,000	3,175,000	21,651,000
Bureau of Plant Industry	53,974,000	15,483,000		69,457,000
Bureau of Soils and Water Management	46,323,000	13,428,000	8,425,000	68,176,000
Region I - Ilocos	25,264,000	23,007,000	8,425,000	56,696,000
Regional Field Unit - I	25,264,000	23,007,000	8,425,000	56,696,000
Cordillera Administrative Region (CAR)	27,997,000	20,367,000	8,425,000	56,789,000
Regional Field Unit - CAR	27,997,000	20,367,000	8,425,000	56,789,000
Region II - Cagayan Valley	30,012,000	45,867,000	3,175,000	79,054,000
Regional Field Unit - II	30,012,000	45,867,000	3,175,000	79,054,000
Region III - Central Luzon	27,198,000	36,799,000	8,425,000	72,422,000
Regional Field Unit - III	27,198,000	36,799,000	8,425,000	72,422,000
Region IVA - CALABARZON	31,126,000	30,306,000	8,425,000	69,857,000
Regional Field Unit - IVA	31,126,000	30,306,000	8,425,000	69,857,000
Region IVB - MIMAROPA	26,462,000	22,030,000	108,425,000	156,917,000
Regional Field Unit - IVB	26,462,000	22,030,000	108,425,000	156,917,000
Region V - Bicol	39,085,000	33,598,000	8,425,000	81,108,000
Regional Field Unit - V	39,085,000	33,598,000	8,425,000	81,108,000
Region VI - Western Visayas	27,519,000	31,327,000	8,425,000	67,271,000
Regional Field Unit - VI	27,519,000	31,327,000	8,425,000	67,271,000
Region VII - Central Visayas	28,161,000	28,512,000	8,425,000	65,098,000
Regional Field Unit - VII	28,161,000	28,512,000	8,425,000	65,098,000
Region VIII - Eastern Visayas	31,400,000	36,273,000	3,175,000	70,848,000
Regional Field Unit - VIII	31,400,000	36,273,000	3,175,000	70,848,000
Region IX - Zamboanga Peninsula	34,645,000	31,351,000	8,425,000	74,421,000
Philippine Rubber Research Institute	5,588,000	13,546,000		19,134,000
Regional Field Unit - IX	29,057,000	17,805,000	8,425,000	55,287,000
Region X - Northern Mindanao	40,871,000	17,093,000	86,425,000	144,389,000

	Regional Field Unit - X	40,871,000	17,093,000	86,425,000	144,389,000
	Region XI - Davao	46,786,000	12,788,000	8,275,000	67,849,000
	Regional Field Unit - XI	46,786,000	12,788,000	8,275,000	67,849,000
	Region XII - SOCCSKSARGEN	23,744,000	12,614,000	3,175,000	39,533,000
	Regional Field Unit - XII	23,744,000	12,614,000	3,175,000	39,533,000
	Region XIII - CARAGA	29,624,000	21,459,000	3,175,000	54,258,000
	Regional Field Unit - XIII	29,624,000	21,459,000	3,175,000	54,258,000
100000100002000	Administration of Personnel Benefits	122,044,000			122,044,000
	National Capital Region (NCR)	47,761,000			47,761,000
	Central Office	6,253,000			6,253,000
	Agricultural Training Institute	8,560,000			8,560,000
	Bureau of Agricultural and Fisheries Engineering	371,000			371,000
	Bureau of Animal Industry	10,022,000			10,022,000
	Bureau of Plant Industry	22,555,000			22,555,000
	Region I - Ilocos	1,059,000			1,059,000
	Regional Field Unit - I	1,059,000			1,059,000
	Cordillera Administrative Region (CAR)	1,264,000			1,264,000
	Regional Field Unit - CAR	1,264,000			1,264,000
	Region II - Cagayan Valley	5,080,000			5,080,000
	Regional Field Unit - II	5,080,000			5,080,000
	Region III - Central Luzon	4,570,000			4,570,000
	Regional Field Unit - III	4,570,000			4,570,000
	Region IVA - CALABARZON	6,594,000			6,594,000
	Regional Field Unit - IVA	6,594,000			6,594,000
	Region IVB - MIMAROPA	2,492,000			2,492,000
	Regional Field Unit - IVB	2,492,000			2,492,000
	Region V - Bicol	9,052,000			9,052,000
	Regional Field Unit - V	9,052,000			9,052,000
	Region VI - Western Visayas	4,461,000			4,461,000

	Regional Field Unit - VI	4,461,000		4,461,000
	Region VII - Central Visayas	4,360,000		4,360,000
	Regional Field Unit - VII	4,360,000		4,360,000
	Region VIII - Eastern Visayas	8,111,000		8,111,000
	Regional Field Unit - VIII	8,111,000		8,111,000
	Region IX - Zamboanga Peninsula	6,128,000		6,128,000
	Regional Field Unit - IX	6,128,000		6,128,000
	Region X - Northern Mindanao	4,554,000		4,554,000
	Regional Field Unit - X	4,554,000		4,554,000
	Region XI - Davao	4,068,000		4,068,000
	Regional Field Unit - XI	4,068,000		4,068,000
	Region XII - SOCCSKSARGEN	10,832,000		10,832,000
	Regional Field Unit - XII	10,832,000		10,832,000
	Region XIII - CARAGA	1,658,000		1,658,000
	Regional Field Unit - XIII	1,658,000		1,658,000
	Sub-total, General Administration and Support	968,357,000	720,274,000	328,375,000
2000000000000000	Support to Operations			
200000100001000	Planning and policy formulation for soil and water resources conservation, management and development	106,888,000	85,552,000	192,440,000
	National Capital Region (NCR)	106,888,000	85,552,000	192,440,000
	Bureau of Soils and Water Management	106,888,000	85,552,000	192,440,000
200000100002000	Coordination of agricultural research	22,205,000	6,524,000	28,729,000
	National Capital Region (NCR)	22,205,000	6,524,000	28,729,000
	Bureau of Agricultural Research	22,205,000	6,524,000	28,729,000
200000100003000	Information and Communication Technology (ICT) Management Support	29,777,000	109,100,000	61,320,000
	National Capital Region (NCR)	29,777,000	63,270,000	29,160,000
	Central Office	29,777,000	47,085,000	16,735,000
	Agricultural Training Institute		3,003,000	1,840,000
	Bureau of Animal Industry		8,500,000	2,500,000

Bureau of Agricultural and Fisheries Engineering	710,000	1,375,000	2,085,000
Bureau of Agricultural Research	431,000	1,450,000	1,881,000
Bureau of Plant Industry	3,011,000	2,660,000	5,671,000
Bureau of Soils and Water Management	530,000	2,600,000	3,130,000
Region I - Ilocos	2,968,000	3,000,000	5,968,000
Regional Field Unit - I	2,968,000	3,000,000	5,968,000
Cordillera Administrative Region (CAR)	2,850,000	1,250,000	4,100,000
Regional Field Unit - CAR	2,850,000	1,250,000	4,100,000
Region II - Cagayan Valley	2,900,000	1,320,000	4,220,000
Regional Field Unit - II	2,900,000	1,320,000	4,220,000
Region III - Central Luzon	2,905,000	1,350,000	4,255,000
Regional Field Unit - III	2,905,000	1,350,000	4,255,000
Region IVA - CALABARZON	1,105,000	3,660,000	4,765,000
Regional Field Unit - IVA	1,105,000	3,660,000	4,765,000
Region IVB - MIMAROPA	2,986,000	3,000,000	5,986,000
Regional Field Unit - IVB	2,986,000	3,000,000	5,986,000
Region V - Bicol	6,373,000	2,830,000	9,203,000
Regional Field Unit - V	6,373,000	2,830,000	9,203,000
Region VI - Western Visayas	2,980,000	3,000,000	5,980,000
Regional Field Unit - VI	2,980,000	3,000,000	5,980,000
Region VII - Central Visayas	2,923,000	2,200,000	5,123,000
Regional Field Unit - VII	2,923,000	2,200,000	5,123,000
Region VIII - Eastern Visayas	610,000	1,250,000	1,860,000
Regional Field Unit - VIII	610,000	1,250,000	1,860,000
Region IX - Zamboanga Peninsula	5,755,000	3,525,000	9,280,000
Philippine Rubber Research Institute	2,905,000	1,325,000	4,230,000
Regional Field Unit - IX	2,850,000	2,200,000	5,050,000
Region X - Northern Mindanao	2,900,000	1,325,000	4,225,000
Regional Field Unit - X	2,900,000	1,325,000	4,225,000

	Region XI - Davao	2,955,000	1,825,000	4,780,000
	Regional Field Unit - XI	2,955,000	1,825,000	4,780,000
	Region XII - SOCCSKSARGEN	2,820,000	1,375,000	4,195,000
	Regional Field Unit - XII	2,820,000	1,375,000	4,195,000
	Region XIII - CARAGA	2,800,000	1,250,000	4,050,000
	Regional Field Unit - XIII	2,800,000	1,250,000	4,050,000
200000100004000	Public Information services	12,645,000	100,598,000	113,243,000
	National Capital Region (NCR)	12,645,000	100,598,000	113,243,000
	Central Office	12,645,000	100,598,000	113,243,000
200000100005000	Development of organizational policies, plans and procedures	128,158,000	511,032,000	639,190,000
	National Capital Region (NCR)	8,092,000	115,126,000	123,218,000
	Central Office		109,798,000	109,798,000
	Bureau of Agricultural and Fisheries Engineering	8,092,000	5,328,000	13,420,000
	Region I - Ilocos	10,156,000	20,577,000	30,733,000
	Regional Field Unit - I	10,156,000	20,577,000	30,733,000
	Cordillera Administrative Region (CAR)	7,574,000	22,544,000	30,118,000
	Regional Field Unit - CAR	7,574,000	22,544,000	30,118,000
	Region II - Cagayan Valley	8,419,000	64,420,000	72,839,000
	Regional Field Unit - II	8,419,000	64,420,000	72,839,000
	Region III - Central Luzon	6,803,000	27,675,000	34,478,000
	Regional Field Unit - III	6,803,000	27,675,000	34,478,000
	Region IVA - CALABARZON	8,184,000	28,704,000	36,888,000
	Regional Field Unit - IVA	8,184,000	28,704,000	36,888,000
	Region IVB - MIMAROPA	6,326,000	34,553,000	40,879,000
	Regional Field Unit - IVB	6,326,000	34,553,000	40,879,000
	Region V - Bicol	7,271,000	21,802,000	29,073,000
	Regional Field Unit - V	7,271,000	21,802,000	29,073,000
	Region VI - Western Visayas	6,686,000	21,279,000	27,965,000

	Regional Field Unit - VI	6,686,000	21,279,000		27,965,000
	Region VII - Central Visayas	8,385,000	20,289,000		28,674,000
	Regional Field Unit - VII	8,385,000	20,289,000		28,674,000
	Region VIII - Eastern Visayas	8,689,000	21,644,000		30,333,000
	Regional Field Unit - VIII	8,689,000	21,644,000		30,333,000
	Region IX - Zamboanga Peninsula	5,511,000	30,390,000		35,901,000
	Regional Field Unit - IX	5,511,000	30,390,000		35,901,000
	Region X - Northern Mindanao	9,020,000	20,019,000		29,039,000
	Regional Field Unit - X	9,020,000	20,019,000		29,039,000
	Region XI - Davao	8,451,000	22,201,000		30,652,000
	Regional Field Unit - XI	8,451,000	22,201,000		30,652,000
	Region XII - SOCCSKSARGEN	9,518,000	20,009,000		29,527,000
	Regional Field Unit - XII	9,518,000	20,009,000		29,527,000
	Region XIII - CARAGA	9,073,000	19,800,000		28,873,000
	Regional Field Unit - XIII	9,073,000	19,800,000		28,873,000
200000100006000	Agri-business and marketing services	21,882,000	3,860,000		25,742,000
	National Capital Region (NCR)	21,882,000	3,860,000		25,742,000
	Central Office	21,882,000	3,860,000		25,742,000
200000100007000	International affairs coordination and liaisoning	73,871,000	73,436,000		147,307,000
	National Capital Region (NCR)	73,871,000	73,436,000		147,307,000
	Central Office	73,871,000	73,436,000		147,307,000
200000100008000	Operation and maintenance of the integrated laboratories	300,012,000	376,427,000	599,000,000	1,275,439,000
	Region I - Ilocos	24,305,000	24,587,000		48,892,000
	Regional Field Unit - I	24,305,000	24,587,000		48,892,000
	Cordillera Administrative Region (CAR)	15,741,000	17,263,000	99,000,000	132,004,000
	Regional Field Unit - CAR	15,741,000	17,263,000	99,000,000	132,004,000
	Region II - Cagayan Valley	22,812,000	60,647,000		83,459,000
	Regional Field Unit - II	22,812,000	60,647,000		83,459,000

Region III - Central Luzon	30,587,000	40,208,000		70,795,000
Regional Field Unit - III	30,587,000	40,208,000		70,795,000
Region IVA - CALABARZON	22,984,000	19,403,000		42,387,000
Regional Field Unit - IVA	22,984,000	19,403,000		42,387,000
Region IVB - MIMAROPA	14,623,000	12,005,000		26,628,000
Regional Field Unit - IVB	14,623,000	12,005,000		26,628,000
Region V - Bicol	15,204,000	45,680,000	50,000,000	110,884,000
Regional Field Unit - V	15,204,000	45,680,000	50,000,000	110,884,000
Region VI - Western Visayas	23,035,000	9,717,000		32,752,000
Regional Field Unit - VI	23,035,000	9,717,000		32,752,000
Region VII - Central Visayas	20,350,000	15,847,000	116,000,000	152,197,000
Regional Field Unit - VII	20,350,000	15,847,000	116,000,000	152,197,000
Region VIII - Eastern Visayas	18,013,000	10,480,000		28,493,000
Regional Field Unit - VIII	18,013,000	10,480,000		28,493,000
Region IX - Zamboanga Peninsula	20,481,000	41,817,000		62,298,000
Regional Field Unit - IX	20,481,000	41,817,000		62,298,000
Region X - Northern Mindanao	19,232,000	19,813,000		39,045,000
Regional Field Unit - X	19,232,000	19,813,000		39,045,000
Region XI - Davao	15,300,000	32,629,000	133,000,000	180,929,000
Regional Field Unit - XI	15,300,000	32,629,000	133,000,000	180,929,000
Region XII - SOCCSKSARGEN	19,865,000	17,492,000	158,000,000	195,357,000
Regional Field Unit - XII	19,865,000	17,492,000	158,000,000	195,357,000
Region XIII - CARAGA	17,480,000	8,839,000	43,000,000	69,319,000
Regional Field Unit - XIII	17,480,000	8,839,000	43,000,000	69,319,000
200000100009000 Field program management activities	174,341,000	1,212,588,000		1,386,929,000
National Capital Region (NCR)	28,670,000	231,061,000		259,731,000
Central Office	28,670,000	161,507,000		190,177,000
Agricultural Training Institute		4,000,000		4,000,000
Bureau of Animal Industry		4,960,000		4,960,000

Bureau of Agricultural Research		1,075,000	1,075,000
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Bureau of Plant Industry		29,619,000	29,619,000
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Bureau of Soils and Water Management		29,900,000	29,900,000
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Region I - Ilocos		53,326,000	53,326,000
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Regional Field Unit - I		53,326,000	53,326,000
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Cordillera Administrative Region (CAR)	5,246,000	52,324,000	57,570,000
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Regional Field Unit - CAR	5,246,000	52,324,000	57,570,000
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Region II - Cagayan Valley	20,030,000	102,865,000	122,895,000
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Regional Field Unit - II	20,030,000	102,865,000	122,895,000
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Region III - Central Luzon		102,215,000	102,215,000
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Regional Field Unit - III		102,215,000	102,215,000
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Region IVA - CALABARZON	27,459,000	69,254,000	96,713,000
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Regional Field Unit - IVA	27,459,000	69,254,000	96,713,000
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Region IVB - MIMAROPA		63,385,000	63,385,000
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Regional Field Unit - IVB		63,385,000	63,385,000
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Region V - Bicol	16,347,000	61,271,000	77,618,000
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Regional Field Unit - V	16,347,000	61,271,000	77,618,000
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Region VI - Western Visayas	20,206,000	77,071,000	97,277,000
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Regional Field Unit - VI	20,206,000	77,071,000	97,277,000
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Region VII - Central Visayas		48,247,000	48,247,000
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Regional Field Unit - VII		48,247,000	48,247,000
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Region VIII - Eastern Visayas	20,379,000	55,854,000	76,233,000
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Regional Field Unit - VIII	20,379,000	55,854,000	76,233,000
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Region IX - Zamboanga Peninsula		66,285,000	66,285,000
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Philippine Rubber Research Institute		4,522,000	4,522,000
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Regional Field Unit - IX		61,763,000	61,763,000
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Region X - Northern Mindanao	711,000	68,408,000	69,119,000
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Regional Field Unit - X	711,000	68,408,000	69,119,000
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Region XI - Davao	20,034,000	56,632,000	76,666,000
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	Regional Field Unit - XI	20,034,000	56,632,000	76,666,000
	Region XII - SOCCSKSARGEN	14,398,000	59,208,000	73,606,000
	Regional Field Unit - XII	14,398,000	59,208,000	73,606,000
	Region XIII - CARAGA	861,000	45,182,000	46,043,000
	Regional Field Unit - XIII	861,000	45,182,000	46,043,000
200000100010000	Quick Response Fund		1,000,000,000	1,000,000,000
	National Capital Region (NCR)		1,000,000,000	1,000,000,000
	Central Office		1,000,000,000	1,000,000,000
200000100011000	Agriculture and fishery engineering support activities	233,909,000	163,490,000	397,399,000
	National Capital Region (NCR)	8,641,000	10,485,000	19,126,000
	Bureau of Agricultural and Fisheries Engineering	8,641,000	10,485,000	19,126,000
	Region I - Ilocos	15,232,000	9,571,000	24,803,000
	Regional Field Unit - I	15,232,000	9,571,000	24,803,000
	Cordillera Administrative Region (CAR)	11,366,000	9,907,000	21,273,000
	Regional Field Unit - CAR	11,366,000	9,907,000	21,273,000
	Region II - Cagayan Valley	15,229,000	11,000,000	26,229,000
	Regional Field Unit - II	15,229,000	11,000,000	26,229,000
	Region III - Central Luzon	14,192,000	10,755,000	24,947,000
	Regional Field Unit - III	14,192,000	10,755,000	24,947,000
	Region IVA - CALABARZON	18,730,000	11,000,000	29,730,000
	Regional Field Unit - IVA	18,730,000	11,000,000	29,730,000
	Region IVB - MIMAROPA	12,571,000	9,703,000	22,274,000
	Regional Field Unit - IVB	12,571,000	9,703,000	22,274,000
	Region V - Bicol	12,011,000	11,000,000	23,011,000
	Regional Field Unit - V	12,011,000	11,000,000	23,011,000
	Region VI - Western Visayas	18,198,000	10,734,000	28,932,000
	Regional Field Unit - VI	18,198,000	10,734,000	28,932,000
	Region VII - Central Visayas	11,236,000	9,528,000	20,764,000

	Regional Field Unit - VII	11,236,000	9,528,000		20,764,000
	Region VIII - Eastern Visayas	14,836,000	10,016,000		24,852,000
	Regional Field Unit - VIII	14,836,000	10,016,000		24,852,000
	Region IX - Zamboanga Peninsula	13,644,000	9,650,000		23,294,000
	Regional Field Unit - IX	13,644,000	9,650,000		23,294,000
	Region X - Northern Mindanao	15,847,000	10,260,000		26,107,000
	Regional Field Unit - X	15,847,000	10,260,000		26,107,000
	Region XI - Davao	15,003,000	10,681,000		25,684,000
	Regional Field Unit - XI	15,003,000	10,681,000		25,684,000
	Region XII - SOCCSKSARGEN	18,889,000	9,168,000		28,057,000
	Regional Field Unit - XII	18,889,000	9,168,000		28,057,000
	Region XIII - CARAGA	18,284,000	10,032,000		28,316,000
	Regional Field Unit - XIII	18,284,000	10,032,000		28,316,000
200000100012000	Food laboratory testing support activities	57,555,000	18,344,000		75,899,000
	National Capital Region (NCR)	57,555,000	18,344,000		75,899,000
	Central Office	57,555,000	18,344,000		75,899,000
200000100013000	Agriculture and fishery surveillance support activities		50,000,000		50,000,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Central Office		50,000,000		50,000,000
Sub-total, Support to Operations		1,161,243,000	3,710,951,000	660,320,000	5,532,514,000
3000000000000000	Operations				
3101000000000000	TECHNICAL AND SUPPORT SERVICES PROGRAM	1,351,987,000	35,300,501,000	1,121,932,000	37,774,420,000
3101010000000000	PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	268,514,000	29,284,308,000	847,108,000	30,399,930,000
310101100001000	PSS on the National Rice Program		23,978,825,000	127,823,000	24,106,648,000
	National Capital Region (NCR)		1,090,929,000	2,223,000	1,093,152,000
	Central Office		1,053,500,000		1,053,500,000
	Bureau of Plant Industry		20,149,000	1,000,000	21,149,000
	Bureau of Soils and Water Management		17,280,000	1,223,000	18,503,000

Region I - Ilocos	2,620,421,000		2,620,421,000
Regional Field Unit - I	2,620,421,000		2,620,421,000
Cordillera Administrative Region (CAR)	580,094,000	13,200,000	593,294,000
Regional Field Unit - CAR	580,094,000	13,200,000	593,294,000
Region II - Cagayan Valley	4,236,974,000	4,000,000	4,240,974,000
Regional Field Unit - II	4,236,974,000	4,000,000	4,240,974,000
Region III - Central Luzon	5,091,233,000		5,091,233,000
Regional Field Unit - III	5,091,233,000		5,091,233,000
Region IVA - CALABARZON	389,332,000	4,600,000	393,932,000
Regional Field Unit - IVA	389,332,000	4,600,000	393,932,000
Region IVB - MIMAROPA	1,402,738,000		1,402,738,000
Regional Field Unit - IVB	1,402,738,000		1,402,738,000
Region V - Bicol	1,412,430,000		1,412,430,000
Regional Field Unit - V	1,412,430,000		1,412,430,000
Region VI - Western Visayas	1,264,871,000	3,500,000	1,268,371,000
Regional Field Unit - VI	1,264,871,000	3,500,000	1,268,371,000
Region VII - Central Visayas	591,936,000	6,000,000	597,936,000
Regional Field Unit - VII	591,936,000	6,000,000	597,936,000
Region VIII - Eastern Visayas	859,050,000	46,980,000	906,030,000
Regional Field Unit - VIII	859,050,000	46,980,000	906,030,000
Region IX - Zamboanga Peninsula	701,254,000		701,254,000
Regional Field Unit - IX	701,254,000		701,254,000
Region X - Northern Mindanao	890,518,000	20,500,000	911,018,000
Regional Field Unit - X	890,518,000	20,500,000	911,018,000
Region XI - Davao	713,077,000		713,077,000
Regional Field Unit - XI	713,077,000		713,077,000
Region XII - SOCCSKSARGEN	1,509,656,000	17,500,000	1,527,156,000
Regional Field Unit - XII	1,509,656,000	17,500,000	1,527,156,000
Region XIII - CARAGA	624,312,000	9,320,000	633,632,000

	Regional Field Unit - XIII	624,312,000	9,320,000	633,632,000
310101100002000	PSS on the National Livestock Program	734,419,000	413,156,000	1,147,575,000
	National Capital Region (NCR)	102,374,000	16,725,000	119,099,000
	Central Office	1,700,000	2,550,000	4,250,000
	Bureau of Animal Industry	100,674,000	14,175,000	114,849,000
	Region I - Ilocos	19,684,000	7,125,000	26,809,000
	Regional Field Unit - I	19,684,000	7,125,000	26,809,000
	Cordillera Administrative Region (CAR)	56,551,000	10,490,000	67,041,000
	Regional Field Unit - CAR	56,551,000	10,490,000	67,041,000
	Region II - Cagayan Valley	79,080,000	74,600,000	153,680,000
	Regional Field Unit - II	79,080,000	74,600,000	153,680,000
	Region III - Central Luzon	69,465,000	55,050,000	124,515,000
	Regional Field Unit - III	69,465,000	55,050,000	124,515,000
	Region IVA - CALABARZON	47,608,000	4,106,000	51,714,000
	Regional Field Unit - IVA	47,608,000	4,106,000	51,714,000
	Region IVB - MIMAROPA	23,882,000	10,050,000	33,932,000
	Regional Field Unit - IVB	23,882,000	10,050,000	33,932,000
	Region V - Bicol	40,627,000	28,400,000	69,027,000
	Regional Field Unit - V	40,627,000	28,400,000	69,027,000
	Region VI - Western Visayas	73,632,000	74,410,000	148,042,000
	Regional Field Unit - VI	73,632,000	74,410,000	148,042,000
	Region VII - Central Visayas	33,485,000	8,050,000	41,535,000
	Regional Field Unit - VII	33,485,000	8,050,000	41,535,000
	Region VIII - Eastern Visayas	40,267,000	11,700,000	51,967,000
	Regional Field Unit - VIII	40,267,000	11,700,000	51,967,000
	Region IX - Zamboanga Peninsula	40,300,000	23,370,000	63,670,000
	Regional Field Unit - IX	40,300,000	23,370,000	63,670,000
	Region X - Northern Mindanao	23,325,000	23,080,000	46,405,000
	Regional Field Unit - X	23,325,000	23,080,000	46,405,000

	Region XI - Davao	35,461,000	30,850,000	66,311,000
	Regional Field Unit - XI	35,461,000	30,850,000	66,311,000
	Region XII - SOCCSKSARGEN	23,463,000	13,400,000	36,863,000
	Regional Field Unit - XII	23,463,000	13,400,000	36,863,000
	Region XIII - CARAGA	25,215,000	21,750,000	46,965,000
	Regional Field Unit - XIII	25,215,000	21,750,000	46,965,000
310101100003000	PSS on the National Corn Program	2,824,934,000	60,105,000	2,885,039,000
	National Capital Region (NCR)	8,754,000	3,600,000	12,354,000
	Bureau of Plant Industry	8,754,000	3,600,000	12,354,000
	Region I - Ilocos	221,921,000	1,020,000	222,941,000
	Regional Field Unit - I	221,921,000	1,020,000	222,941,000
	Cordillera Administrative Region (CAR)	119,937,000		119,937,000
	Regional Field Unit - CAR	119,937,000		119,937,000
	Region II - Cagayan Valley	738,238,000	2,100,000	740,338,000
	Regional Field Unit - II	738,238,000	2,100,000	740,338,000
	Region III - Central Luzon	158,720,000	5,000,000	163,720,000
	Regional Field Unit - III	158,720,000	5,000,000	163,720,000
	Region IVA - CALABARZON	103,147,000	4,000,000	107,147,000
	Regional Field Unit - IVA	103,147,000	4,000,000	107,147,000
	Region IVB - MIMAROPA	47,718,000		47,718,000
	Regional Field Unit - IVB	47,718,000		47,718,000
	Region V - Bicol	206,107,000	6,050,000	212,157,000
	Regional Field Unit - V	206,107,000	6,050,000	212,157,000
	Region VI - Western Visayas	85,863,000	350,000	86,213,000
	Regional Field Unit - VI	85,863,000	350,000	86,213,000
	Region VII - Central Visayas	39,960,000	6,800,000	46,760,000
	Regional Field Unit - VII	39,960,000	6,800,000	46,760,000
	Region VIII - Eastern Visayas	51,852,000		51,852,000
	Regional Field Unit - VIII	51,852,000		51,852,000

	Region IX - Zamboanga Peninsula	77,918,000	1,450,000	79,368,000
	Regional Field Unit - IX	77,918,000	1,450,000	79,368,000
	Region X - Northern Mindanao	379,086,000	8,000,000	387,086,000
	Regional Field Unit - X	379,086,000	8,000,000	387,086,000
	Region XI - Davao	77,904,000	11,000,000	88,904,000
	Regional Field Unit - XI	77,904,000	11,000,000	88,904,000
	Region XII - SOCCSKSARGEN	424,508,000		424,508,000
	Regional Field Unit - XII	424,508,000		424,508,000
	Region XIII - CARAGA	83,301,000	10,735,000	94,036,000
	Regional Field Unit - XIII	83,301,000	10,735,000	94,036,000
310101100004000	PSS on the National High-Value Crops Development Program	590,129,000	18,968,000	609,097,000
	National Capital Region (NCR)	48,818,000	2,230,000	51,048,000
	Central Office	10,250,000		10,250,000
	Bureau of Plant Industry	38,568,000	2,230,000	40,798,000
	Region I - Ilocos	45,019,000	2,500,000	47,519,000
	Regional Field Unit - I	45,019,000	2,500,000	47,519,000
	Cordillera Administrative Region (CAR)	40,441,000		40,441,000
	Regional Field Unit - CAR	40,441,000		40,441,000
	Region II - Cagayan Valley	48,845,000	2,200,000	51,045,000
	Regional Field Unit - II	48,845,000	2,200,000	51,045,000
	Region III - Central Luzon	52,933,000		52,933,000
	Regional Field Unit - III	52,933,000		52,933,000
	Region IVA - CALABARZON	22,222,000	4,000,000	26,222,000
	Regional Field Unit - IVA	22,222,000	4,000,000	26,222,000
	Region IVB - MIMAROPA	25,469,000		25,469,000
	Regional Field Unit - IVB	25,469,000		25,469,000
	Region V - Bicol	51,488,000		51,488,000
	Regional Field Unit - V	51,488,000		51,488,000

Region VI - Western Visayas	24,035,000		24,035,000
Regional Field Unit - VI	24,035,000		24,035,000
Region VII - Central Visayas	25,063,000	1,500,000	26,563,000
Regional Field Unit - VII	25,063,000	1,500,000	26,563,000
Region VIII - Eastern Visayas	23,063,000		23,063,000
Regional Field Unit - VIII	23,063,000		23,063,000
Region IX - Zamboanga Peninsula	48,884,000	3,538,000	52,422,000
Philippine Rubber Research Institute	3,000,000	3,538,000	6,538,000
Regional Field Unit - IX	45,884,000		45,884,000
Region X - Northern Mindanao	26,535,000		26,535,000
Regional Field Unit - X	26,535,000		26,535,000
Region XI - Davao	37,255,000	3,000,000	40,255,000
Regional Field Unit - XI	37,255,000	3,000,000	40,255,000
Region XII - SOCCSKSARGEN	27,910,000		27,910,000
Regional Field Unit - XII	27,910,000		27,910,000
Region XIII - CARAGA	42,149,000		42,149,000
Regional Field Unit - XIII	42,149,000		42,149,000
310101100005000 PSS on the Promotion and Development of Organic Agriculture Program	144,365,000	129,030,000	273,395,000
National Capital Region (NCR)	23,810,000	27,265,000	51,075,000
Central Office		1,500,000	1,500,000
Bureau of Animal Industry	5,710,000	21,600,000	27,310,000
Bureau of Plant Industry	18,100,000	4,165,000	22,265,000
Region I - Ilocos	7,591,000	2,345,000	9,936,000
Regional Field Unit - I	7,591,000	2,345,000	9,936,000
Cordillera Administrative Region (CAR)	9,052,000	3,502,000	12,554,000
Regional Field Unit - CAR	9,052,000	3,502,000	12,554,000
Region II - Cagayan Valley	18,382,000	12,215,000	30,597,000
Regional Field Unit - II	18,382,000	12,215,000	30,597,000

	Region III - Central Luzon	10,918,000	14,459,000	25,377,000
	Regional Field Unit - III	10,918,000	14,459,000	25,377,000
	Region IVA - CALABARZON	13,740,000	14,143,000	27,883,000
	Regional Field Unit - IVA	13,740,000	14,143,000	27,883,000
	Region IVB - MIMAROPA	6,021,000	3,150,000	9,171,000
	Regional Field Unit - IVB	6,021,000	3,150,000	9,171,000
	Region V - Bicol	6,382,000	10,115,000	16,497,000
	Regional Field Unit - V	6,382,000	10,115,000	16,497,000
	Region VI - Western Visayas	2,870,000	3,980,000	6,850,000
	Regional Field Unit - VI	2,870,000	3,980,000	6,850,000
	Region VII - Central Visayas	5,307,000	3,038,000	8,345,000
	Regional Field Unit - VII	5,307,000	3,038,000	8,345,000
	Region VIII - Eastern Visayas	5,565,000	5,424,000	10,989,000
	Regional Field Unit - VIII	5,565,000	5,424,000	10,989,000
	Region IX - Zamboanga Peninsula	3,301,000	4,169,000	7,470,000
	Regional Field Unit - IX	3,301,000	4,169,000	7,470,000
	Region X - Northern Mindanao	8,567,000	2,109,000	10,676,000
	Regional Field Unit - X	8,567,000	2,109,000	10,676,000
	Region XI - Davao	4,320,000	2,115,000	6,435,000
	Regional Field Unit - XI	4,320,000	2,115,000	6,435,000
	Region XII - SOCCSKSARGEN	8,442,000	18,424,000	26,866,000
	Regional Field Unit - XII	8,442,000	18,424,000	26,866,000
	Region XIII - CARAGA	10,097,000	2,577,000	12,674,000
	Regional Field Unit - XIII	10,097,000	2,577,000	12,674,000
310101100006000	Other production support services activities	268,514,000	875,358,000	53,077,000
	National Capital Region (NCR)	67,692,000	527,384,000	47,020,000
	Bureau of Animal Industry	23,370,000	431,074,000	31,495,000
	Bureau of Plant Industry	44,322,000	96,310,000	15,525,000
	Region I - Ilocos	20,083,000	28,779,000	48,862,000

Regional Field Unit - I	20,083,000	28,779,000		48,862,000
Cordillera Administrative Region (CAR)	20,231,000	20,306,000	5,000,000	45,537,000
Regional Field Unit - CAR	20,231,000	20,306,000	5,000,000	45,537,000
Region II - Cagayan Valley		36,682,000		36,682,000
Regional Field Unit - II		36,682,000		36,682,000
Region III - Central Luzon	24,882,000	13,848,000		38,730,000
Regional Field Unit - III	24,882,000	13,848,000		38,730,000
Region IVA - CALABARZON	2,500,000	22,676,000		25,176,000
Regional Field Unit - IVA	2,500,000	22,676,000		25,176,000
Region IVB - MIMAROPA	20,942,000	16,244,000		37,186,000
Regional Field Unit - IVB	20,942,000	16,244,000		37,186,000
Region V - Bicol	9,786,000	29,164,000		38,950,000
Regional Field Unit - V	9,786,000	29,164,000		38,950,000
Region VI - Western Visayas		15,188,000		15,188,000
Regional Field Unit - VI		15,188,000		15,188,000
Region VII - Central Visayas	20,619,000	47,558,000	217,000	68,394,000
Regional Field Unit - VII	20,619,000	47,558,000	217,000	68,394,000
Region VIII - Eastern Visayas	2,057,000	15,985,000		18,042,000
Regional Field Unit - VIII	2,057,000	15,985,000		18,042,000
Region IX - Zamboanga Peninsula	20,307,000	33,790,000	340,000	54,437,000
Philippine Rubber Research Institute	4,768,000	24,300,000		29,068,000
Regional Field Unit - IX	15,539,000	9,490,000	340,000	25,369,000
Region X - Northern Mindanao	29,692,000	22,940,000	500,000	53,132,000
Regional Field Unit - X	29,692,000	22,940,000	500,000	53,132,000
Region XI - Davao		16,743,000		16,743,000
Regional Field Unit - XI		16,743,000		16,743,000
Region XII - SOCCSKSARGEN	5,344,000	11,237,000		16,581,000
Regional Field Unit - XII	5,344,000	11,237,000		16,581,000
Region XIII - CARAGA	24,379,000	16,834,000		41,213,000
Regional Field Unit - XIII	24,379,000	16,834,000		41,213,000

310101100007000	PSS on the Halal Food Industry Development Program	175,000	1,297,000	1,472,000
	Region IX - Zamboanga Peninsula	175,000	597,000	772,000
	Regional Field Unit - IX	175,000	597,000	772,000
	Region XII - SOCCSKSARGEN		700,000	700,000
	Regional Field Unit - XII		700,000	700,000
310101100008000	PSS on the National Urban and Peri - Urban Agriculture Program	136,103,000	43,652,000	179,755,000
	National Capital Region (NCR)	27,749,000	13,330,000	41,079,000
	Bureau of Animal Industry	100,000	8,900,000	9,000,000
	Bureau of Plant Industry	27,649,000	4,430,000	32,079,000
	Region I - Ilocos	11,815,000		11,815,000
	Regional Field Unit - I	11,815,000		11,815,000
	Cordillera Administrative Region (CAR)	9,746,000	2,772,000	12,518,000
	Regional Field Unit - CAR	9,746,000	2,772,000	12,518,000
	Region II - Cagayan Valley	2,240,000	2,000,000	4,240,000
	Regional Field Unit - II	2,240,000	2,000,000	4,240,000
	Region III - Central Luzon	7,979,000		7,979,000
	Regional Field Unit - III	7,979,000		7,979,000
	Region IVA - CALABARZON	10,031,000		10,031,000
	Regional Field Unit - IVA	10,031,000		10,031,000
	Region IVB - MIMAROPA	6,819,000	4,000,000	10,819,000
	Regional Field Unit - IVB	6,819,000	4,000,000	10,819,000
	Region V - Bicol	8,087,000	3,150,000	11,237,000
	Regional Field Unit - V	8,087,000	3,150,000	11,237,000
	Region VI - Western Visayas	2,981,000	1,500,000	4,481,000
	Regional Field Unit - VI	2,981,000	1,500,000	4,481,000
	Region VII - Central Visayas	6,941,000	5,400,000	12,341,000
	Regional Field Unit - VII	6,941,000	5,400,000	12,341,000
	Region VIII - Eastern Visayas	10,360,000	2,550,000	12,910,000

	Regional Field Unit - VIII	10,360,000	2,550,000	12,910,000
	Region IX - Zamboanga Peninsula	6,876,000		6,876,000
	Regional Field Unit - IX	6,876,000		6,876,000
	Region X - Northern Mindanao	13,371,000	2,100,000	15,471,000
	Regional Field Unit - X	13,371,000	2,100,000	15,471,000
	Region XI - Davao	4,500,000	4,000,000	8,500,000
	Regional Field Unit - XI	4,500,000	4,000,000	8,500,000
	Region XII - SOCCSKSARGEN	2,403,000	900,000	3,303,000
	Regional Field Unit - XII	2,403,000	900,000	3,303,000
	Region XIII - CARAGA	4,205,000	1,950,000	6,155,000
	Regional Field Unit - XIII	4,205,000	1,950,000	6,155,000
31010200000000	MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	119,664,000	561,091,000	90,111,000
310102100007000	Market development services	119,664,000	561,091,000	90,111,000
	National Capital Region (NCR)	167,160,000	111,000	167,271,000
	Central Office	167,160,000	111,000	167,271,000
	Region I - Ilocos	8,677,000	31,597,000	40,274,000
	Regional Field Unit - I	8,677,000	31,597,000	40,274,000
	Cordillera Administrative Region (CAR)	7,536,000	32,604,000	40,140,000
	Regional Field Unit - CAR	7,536,000	32,604,000	40,140,000
	Region II - Cagayan Valley	8,244,000	34,936,000	43,180,000
	Regional Field Unit - II	8,244,000	34,936,000	43,180,000
	Region III - Central Luzon	8,641,000	34,585,000	43,226,000
	Regional Field Unit - III	8,641,000	34,585,000	43,226,000
	Region IVA - CALABARZON	7,418,000	18,424,000	25,842,000
	Regional Field Unit - IVA	7,418,000	18,424,000	25,842,000
	Region IVB - MIMAROPA	6,106,000	33,696,000	39,802,000
	Regional Field Unit - IVB	6,106,000	33,696,000	39,802,000
	Region V - Bicol	8,180,000	25,180,000	10,000,000
				43,360,000

	Regional Field Unit - V	8,180,000	25,180,000	10,000,000	43,360,000
	Region VI - Western Visayas	8,082,000	25,343,000	10,000,000	43,425,000
	Regional Field Unit - VI	8,082,000	25,343,000	10,000,000	43,425,000
	Region VII - Central Visayas	8,179,000	17,657,000	10,000,000	35,836,000
	Regional Field Unit - VII	8,179,000	17,657,000	10,000,000	35,836,000
	Region VIII - Eastern Visayas	8,557,000	28,024,000	10,000,000	46,581,000
	Regional Field Unit - VIII	8,557,000	28,024,000	10,000,000	46,581,000
	Region IX - Zamboanga Peninsula	7,166,000	21,725,000	10,000,000	38,891,000
	Regional Field Unit - IX	7,166,000	21,725,000	10,000,000	38,891,000
	Region X - Northern Mindanao	8,599,000	18,240,000	10,000,000	36,839,000
	Regional Field Unit - X	8,599,000	18,240,000	10,000,000	36,839,000
	Region XI - Davao	7,777,000	25,044,000	10,000,000	42,821,000
	Regional Field Unit - XI	7,777,000	25,044,000	10,000,000	42,821,000
	Region XII - SOCCSKSARGEN	8,140,000	28,134,000	10,000,000	46,274,000
	Regional Field Unit - XII	8,140,000	28,134,000	10,000,000	46,274,000
	Region XIII - CARAGA	8,362,000	18,742,000	10,000,000	37,104,000
	Regional Field Unit - XIII	8,362,000	18,742,000	10,000,000	37,104,000
310103000000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	274,939,000	4,001,497,000	97,391,000	4,373,827,000
310103100001000	ESETS on the National Rice Program		2,008,322,000	36,343,000	2,044,665,000
	National Capital Region (NCR)		445,198,000	32,000,000	477,198,000
	Central Office		88,108,000		88,108,000
	Agricultural Training Institute		295,405,000	32,000,000	327,405,000
	Bureau of Plant Industry		17,780,000		17,780,000
	Bureau of Soils and Water Management		43,905,000		43,905,000
	Region I - Ilocos		89,566,000		89,566,000
	Regional Field Unit - I		89,566,000		89,566,000
	Cordillera Administrative Region (CAR)		125,000,000		125,000,000
	Regional Field Unit - CAR		125,000,000		125,000,000

Region II - Cagayan Valley	102,611,000	120,000	102,731,000
Regional Field Unit - II	102,611,000	120,000	102,731,000
Region III - Central Luzon	188,013,000		188,013,000
Regional Field Unit - III	188,013,000		188,013,000
Region IVA - CALABARZON	64,173,000	518,000	64,691,000
Regional Field Unit - IVA	64,173,000	518,000	64,691,000
Region IVB - MIMAROPA	168,092,000		168,092,000
Regional Field Unit - IVB	168,092,000		168,092,000
Region V - Bicol	111,051,000	500,000	111,551,000
Regional Field Unit - V	111,051,000	500,000	111,551,000
Region VI - Western Visayas	148,636,000	3,085,000	151,721,000
Regional Field Unit - VI	148,636,000	3,085,000	151,721,000
Region VII - Central Visayas	52,387,000		52,387,000
Regional Field Unit - VII	52,387,000		52,387,000
Region VIII - Eastern Visayas	111,800,000		111,800,000
Regional Field Unit - VIII	111,800,000		111,800,000
Region IX - Zamboanga Peninsula	78,527,000		78,527,000
Regional Field Unit - IX	78,527,000		78,527,000
Region X - Northern Mindanao	73,128,000	120,000	73,248,000
Regional Field Unit - X	73,128,000	120,000	73,248,000
Region XI - Davao	63,764,000		63,764,000
Regional Field Unit - XI	63,764,000		63,764,000
Region XII - SOCCSKSARGEN	92,006,000		92,006,000
Regional Field Unit - XII	92,006,000		92,006,000
Region XIII - CARAGA	94,370,000		94,370,000
Regional Field Unit - XIII	94,370,000		94,370,000
310103100002000 ESETS on the National Livestock Program	654,611,000	50,240,000	704,851,000
National Capital Region (NCR)	369,429,000	49,920,000	419,349,000
Central Office	2,002,000		2,002,000

Agricultural Training Institute	367,427,000	49,920,000	417,347,000
Region I - Ilocos	14,749,000		14,749,000
Regional Field Unit - I	14,749,000		14,749,000
Cordillera Administrative Region (CAR)	18,453,000	320,000	18,773,000
Regional Field Unit - CAR	18,453,000	320,000	18,773,000
Region II - Cagayan Valley	18,124,000		18,124,000
Regional Field Unit - II	18,124,000		18,124,000
Region III - Central Luzon	29,287,000		29,287,000
Regional Field Unit - III	29,287,000		29,287,000
Region IVA - CALABARZON	33,135,000		33,135,000
Regional Field Unit - IVA	33,135,000		33,135,000
Region IVB - MIMAROPA	8,694,000		8,694,000
Regional Field Unit - IVB	8,694,000		8,694,000
Region V - Bicol	23,891,000		23,891,000
Regional Field Unit - V	23,891,000		23,891,000
Region VI - Western Visayas	20,340,000		20,340,000
Regional Field Unit - VI	20,340,000		20,340,000
Region VII - Central Visayas	22,407,000		22,407,000
Regional Field Unit - VII	22,407,000		22,407,000
Region VIII - Eastern Visayas	18,628,000		18,628,000
Regional Field Unit - VIII	18,628,000		18,628,000
Region IX - Zamboanga Peninsula	10,975,000		10,975,000
Regional Field Unit - IX	10,975,000		10,975,000
Region X - Northern Mindanao	19,009,000		19,009,000
Regional Field Unit - X	19,009,000		19,009,000
Region XI - Davao	19,322,000		19,322,000
Regional Field Unit - XI	19,322,000		19,322,000
Region XII - SOCCSKSARGEN	12,202,000		12,202,000
Regional Field Unit - XII	12,202,000		12,202,000

	Region XIII - CARAGA	15,966,000	15,966,000
	Regional Field Unit - XIII	15,966,000	15,966,000
310103100003000	ESETS on the National Corn Program	343,891,000	343,891,000
	National Capital Region (NCR)	152,190,000	152,190,000
	Central Office	5,000,000	5,000,000
	Agricultural Training Institute	145,800,000	145,800,000
	Bureau of Plant Industry	1,390,000	1,390,000
	Region I - Ilocos	18,303,000	18,303,000
	Regional Field Unit - I	18,303,000	18,303,000
	Cordillera Administrative Region (CAR)	7,950,000	7,950,000
	Regional Field Unit - CAR	7,950,000	7,950,000
	Region II - Cagayan Valley	13,327,000	13,327,000
	Regional Field Unit - II	13,327,000	13,327,000
	Region III - Central Luzon	7,112,000	7,112,000
	Regional Field Unit - III	7,112,000	7,112,000
	Region IVA - CALABARZON	9,082,000	9,082,000
	Regional Field Unit - IVA	9,082,000	9,082,000
	Region IVB - MIMAROPA	8,749,000	8,749,000
	Regional Field Unit - IVB	8,749,000	8,749,000
	Region V - Bicol	10,159,000	10,159,000
	Regional Field Unit - V	10,159,000	10,159,000
	Region VI - Western Visayas	12,656,000	12,656,000
	Regional Field Unit - VI	12,656,000	12,656,000
	Region VII - Central Visayas	15,598,000	15,598,000
	Regional Field Unit - VII	15,598,000	15,598,000
	Region VIII - Eastern Visayas	11,582,000	11,582,000
	Regional Field Unit - VIII	11,582,000	11,582,000
	Region IX - Zamboanga Peninsula	18,012,000	18,012,000
	Regional Field Unit - IX	18,012,000	18,012,000

	Region X - Northern Mindanao	16,857,000		16,857,000
	Regional Field Unit - X	16,857,000		16,857,000
	Region XI - Davao	13,027,000		13,027,000
	Regional Field Unit - XI	13,027,000		13,027,000
	Region XII - SOCCSKSARGEN	14,557,000		14,557,000
	Regional Field Unit - XII	14,557,000		14,557,000
	Region XIII - CARAGA	14,730,000		14,730,000
	Regional Field Unit - XIII	14,730,000		14,730,000
310103100004000	ESETS on the National High-Value Crops Development Program	397,592,000	500,000	398,092,000
	National Capital Region (NCR)	80,519,000		80,519,000
	Central Office	10,500,000		10,500,000
	Agricultural Training Institute	60,096,000		60,096,000
	Bureau of Plant Industry	9,923,000		9,923,000
	Region I - Ilocos	32,214,000		32,214,000
	Regional Field Unit - I	32,214,000		32,214,000
	Cordillera Administrative Region (CAR)	16,704,000		16,704,000
	Regional Field Unit - CAR	16,704,000		16,704,000
	Region II - Cagayan Valley	21,918,000		21,918,000
	Regional Field Unit - II	21,918,000		21,918,000
	Region III - Central Luzon	9,542,000	500,000	10,042,000
	Regional Field Unit - III	9,542,000	500,000	10,042,000
	Region IVA - CALABARZON	31,159,000		31,159,000
	Regional Field Unit - IVA	31,159,000		31,159,000
	Region IVB - MIMAROPA	8,756,000		8,756,000
	Regional Field Unit - IVB	8,756,000		8,756,000
	Region V - Bicol	16,676,000		16,676,000
	Regional Field Unit - V	16,676,000		16,676,000
	Region VI - Western Visayas	13,703,000		13,703,000

	Regional Field Unit - VI	13,703,000		13,703,000
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	Region VII - Central Visayas	24,328,000		24,328,000
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	Regional Field Unit - VII	24,328,000		24,328,000
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	Region VIII - Eastern Visayas	20,930,000		20,930,000
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	Regional Field Unit - VIII	20,930,000		20,930,000
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	Region IX - Zamboanga Peninsula	25,700,000		25,700,000
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	Philippine Rubber Research Institute	750,000		750,000
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	Regional Field Unit - IX	24,950,000		24,950,000
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	Region X - Northern Mindanao	20,255,000		20,255,000
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	Regional Field Unit - X	20,255,000		20,255,000
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	Region XI - Davao	17,152,000		17,152,000
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	Regional Field Unit - XI	17,152,000		17,152,000
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	Region XII - SOCCSKSARGEN	50,318,000		50,318,000
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	Regional Field Unit - XII	50,318,000		50,318,000
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	Region XIII - CARAGA	7,718,000		7,718,000
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	Regional Field Unit - XIII	7,718,000		7,718,000
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310103100005000	ESETS on the Promotion and Development of Organic Agriculture Program	186,700,000	858,000	187,558,000
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	National Capital Region (NCR)	129,456,000	858,000	130,314,000
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	Central Office	1,000,000		1,000,000
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	Agricultural Training Institute	126,456,000	858,000	127,314,000
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	Bureau of Plant Industry	600,000		600,000
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	Bureau of Soils and Water Management	1,400,000		1,400,000
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	Region I - Ilocos	1,052,000		1,052,000
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	Regional Field Unit - I	1,052,000		1,052,000
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	Cordillera Administrative Region (CAR)	4,806,000		4,806,000
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	Regional Field Unit - CAR	4,806,000		4,806,000
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	Region II - Cagayan Valley	3,256,000		3,256,000
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	Regional Field Unit - II	3,256,000		3,256,000
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	Region III - Central Luzon	1,958,000		1,958,000
	Regional Field Unit - III	1,958,000		1,958,000
	Region IVA - CALABARZON	9,456,000		9,456,000
	Regional Field Unit - IVA	9,456,000		9,456,000
	Region IVB - MIMAROPA	5,540,000		5,540,000
	Regional Field Unit - IVB	5,540,000		5,540,000
	Region V - Bicol	6,708,000		6,708,000
	Regional Field Unit - V	6,708,000		6,708,000
	Region VI - Western Visayas	1,894,000		1,894,000
	Regional Field Unit - VI	1,894,000		1,894,000
	Region VII - Central Visayas	2,640,000		2,640,000
	Regional Field Unit - VII	2,640,000		2,640,000
	Region VIII - Eastern Visayas	5,635,000		5,635,000
	Regional Field Unit - VIII	5,635,000		5,635,000
	Region IX - Zamboanga Peninsula	3,176,000		3,176,000
	Regional Field Unit - IX	3,176,000		3,176,000
	Region X - Northern Mindanao	2,084,000		2,084,000
	Regional Field Unit - X	2,084,000		2,084,000
	Region XI - Davao	1,962,000		1,962,000
	Regional Field Unit - XI	1,962,000		1,962,000
	Region XII - SOCCSKSARGEN	2,078,000		2,078,000
	Regional Field Unit - XII	2,078,000		2,078,000
	Region XIII - CARAGA	4,999,000		4,999,000
	Regional Field Unit - XIII	4,999,000		4,999,000
310103100006000	Other extension support, education and training services activities	274,939,000	291,187,000	9,450,000
	National Capital Region (NCR)	271,342,000	266,314,000	9,450,000
	Agricultural Training Institute	271,342,000	266,314,000	9,450,000
	Region I - Ilocos		3,509,000	3,509,000

Regional Field Unit - I	3,509,000	3,509,000
Cordillera Administrative Region (CAR)	1,417,000	1,417,000
Regional Field Unit - CAR	1,417,000	1,417,000
Region II - Cagayan Valley	1,711,000	1,711,000
Regional Field Unit - II	1,711,000	1,711,000
Region III - Central Luzon	1,725,000	1,725,000
Regional Field Unit - III	1,725,000	1,725,000
Region IVA - CALABARZON	2,581,000	2,581,000
Regional Field Unit - IVA	2,581,000	2,581,000
Region IVB - MIMAROPA	1,151,000	1,151,000
Regional Field Unit - IVB	1,151,000	1,151,000
Region V - Bicol	1,289,000	1,289,000
Regional Field Unit - V	1,289,000	1,289,000
Region VI - Western Visayas	1,115,000	1,115,000
Regional Field Unit - VI	1,115,000	1,115,000
Region VII - Central Visayas	2,238,000	2,238,000
Regional Field Unit - VII	2,238,000	2,238,000
Region VIII - Eastern Visayas	1,709,000	1,709,000
Regional Field Unit - VIII	1,709,000	1,709,000
Region IX - Zamboanga Peninsula	3,597,000	3,852,000
Philippine Rubber Research Institute	3,597,000	6,236,000
Regional Field Unit - IX	1,213,000	1,213,000
Region X - Northern Mindanao	528,000	528,000
Regional Field Unit - X	528,000	528,000
Region XI - Davao	405,000	405,000
Regional Field Unit - XI	405,000	405,000
Region XII - SOCCSKSARGEN	1,643,000	1,643,000
Regional Field Unit - XII	1,643,000	1,643,000

310103100007000	ESETS on the Halal Food Industry Development Program	17,699,000	17,699,000
	National Capital Region (NCR)	9,871,000	9,871,000
	Central Office	7,871,000	7,871,000
	Agricultural Training Institute	2,000,000	2,000,000
	Region IX - Zamboanga Peninsula	1,553,000	1,553,000
	Regional Field Unit - IX	1,553,000	1,553,000
	Region X - Northern Mindanao	2,325,000	2,325,000
	Regional Field Unit - X	2,325,000	2,325,000
	Region XI - Davao	2,325,000	2,325,000
	Regional Field Unit - XI	2,325,000	2,325,000
	Region XII - SOCCSKSARGEN	1,625,000	1,625,000
	Regional Field Unit - XII	1,625,000	1,625,000
310103100009000	ESETS on the National Urban and Peri - Urban Agriculture Program	101,495,000	101,495,000
	National Capital Region (NCR)	56,973,000	56,973,000
	Agricultural Training Institute	50,000,000	50,000,000
	Bureau of Plant Industry	6,973,000	6,973,000
	Region I - Ilocos	1,400,000	1,400,000
	Regional Field Unit - I	1,400,000	1,400,000
	Cordillera Administrative Region (CAR)	2,600,000	2,600,000
	Regional Field Unit - CAR	2,600,000	2,600,000
	Region II - Cagayan Valley	1,864,000	1,864,000
	Regional Field Unit - II	1,864,000	1,864,000
	Region III - Central Luzon	2,200,000	2,200,000
	Regional Field Unit - III	2,200,000	2,200,000
	Region IVA - CALABARZON	22,435,000	22,435,000
	Regional Field Unit - IVA	22,435,000	22,435,000
	Region IVB - MIMAROPA	1,417,000	1,417,000

	Regional Field Unit - IVB		1,417,000		1,417,000
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	Region V - Bicol		1,122,000		1,122,000
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	Regional Field Unit - V		1,122,000		1,122,000
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	Region VI - Western Visayas		660,000		660,000
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	Regional Field Unit - VI		660,000		660,000
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	Region VII - Central Visayas		1,500,000		1,500,000
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	Regional Field Unit - VII		1,500,000		1,500,000
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	Region VIII - Eastern Visayas		900,000		900,000
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	Regional Field Unit - VIII		900,000		900,000
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	Region IX - Zamboanga Peninsula		970,000		970,000
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	Regional Field Unit - IX		970,000		970,000
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	Region X - Northern Mindanao		450,000		450,000
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	Regional Field Unit - X		450,000		450,000
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	Region XI - Davao		2,869,000		2,869,000
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	Regional Field Unit - XI		2,869,000		2,869,000
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	Region XII - SOCCSKSARGEN		2,180,000		2,180,000
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	Regional Field Unit - XII		2,180,000		2,180,000
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	Region XIII - CARAGA		1,955,000		1,955,000
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	Regional Field Unit - XIII		1,955,000		1,955,000
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31010400000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	688,870,000	1,453,605,000	87,322,000	2,229,797,000
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310104100001000	R&D on the National Rice Program		550,458,000	50,590,000	601,048,000
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	National Capital Region (NCR)		404,077,000	5,200,000	409,277,000
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	Central Office		189,590,000	5,000,000	194,590,000
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	Bureau of Agricultural Research		214,487,000		214,487,000
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	Bureau of Plant Industry			200,000	200,000
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	Region I - Ilocos		10,870,000	32,000,000	42,870,000
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	Regional Field Unit - I		10,870,000	32,000,000	42,870,000
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	Cordillera Administrative Region (CAR)		12,507,000	4,300,000	16,807,000
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	Regional Field Unit - CAR		12,507,000	4,300,000	16,807,000
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	Region II - Cagayan Valley	10,997,000	2,000,000	12,997,000
	Regional Field Unit - II	10,997,000	2,000,000	12,997,000
	Region III - Central Luzon	23,758,000	1,000,000	24,758,000
	Regional Field Unit - III	23,758,000	1,000,000	24,758,000
	Region IVA - CALABARZON	10,183,000		10,183,000
	Regional Field Unit - IVA	10,183,000		10,183,000
	Region IVB - MIMAROPA	7,430,000		7,430,000
	Regional Field Unit - IVB	7,430,000		7,430,000
	Region V - Bicol	7,218,000		7,218,000
	Regional Field Unit - V	7,218,000		7,218,000
	Region VI - Western Visayas	15,650,000		15,650,000
	Regional Field Unit - VI	15,650,000		15,650,000
	Region VII - Central Visayas	7,229,000	6,090,000	13,319,000
	Regional Field Unit - VII	7,229,000	6,090,000	13,319,000
	Region VIII - Eastern Visayas	5,769,000		5,769,000
	Regional Field Unit - VIII	5,769,000		5,769,000
	Region IX - Zamboanga Peninsula	10,949,000		10,949,000
	Regional Field Unit - IX	10,949,000		10,949,000
	Region X - Northern Mindanao	5,719,000		5,719,000
	Regional Field Unit - X	5,719,000		5,719,000
	Region XI - Davao	6,440,000		6,440,000
	Regional Field Unit - XI	6,440,000		6,440,000
	Region XII - SOCCSKSARGEN	5,894,000		5,894,000
	Regional Field Unit - XII	5,894,000		5,894,000
	Region XIII - CARAGA	5,768,000		5,768,000
	Regional Field Unit - XIII	5,768,000		5,768,000
310104100002000	R&D on the National Livestock Program	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Bureau of Agricultural Research	50,000,000		50,000,000

310104100003000	R&D on the National Corn Program	187,458,000	2,727,000	190,185,000
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	National Capital Region (NCR)	127,279,000	1,200,000	128,479,000
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	Bureau of Agricultural Research	110,935,000		110,935,000
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	Bureau of Plant Industry	16,344,000	1,200,000	17,544,000
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	Region I - Ilocos	4,000,000		4,000,000
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	Regional Field Unit - I	4,000,000		4,000,000
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	Cordillera Administrative Region (CAR)	1,994,000		1,994,000
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	Regional Field Unit - CAR	1,994,000		1,994,000
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	Region II - Cagayan Valley	4,500,000		4,500,000
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	Regional Field Unit - II	4,500,000		4,500,000
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	Region III - Central Luzon	1,000,000		1,000,000
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	Regional Field Unit - III	1,000,000		1,000,000
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	Region IVA - CALABARZON	4,942,000		4,942,000
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	Regional Field Unit - IVA	4,942,000		4,942,000
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	Region IVB - MIMAROPA	1,456,000		1,456,000
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	Regional Field Unit - IVB	1,456,000		1,456,000
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	Region V - Bicol	11,528,000	250,000	11,778,000
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	Regional Field Unit - V	11,528,000	250,000	11,778,000
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	Region VI - Western Visayas	8,358,000	527,000	8,885,000
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	Regional Field Unit - VI	8,358,000	527,000	8,885,000
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	Region VII - Central Visayas	2,400,000		2,400,000
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	Regional Field Unit - VII	2,400,000		2,400,000
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	Region VIII - Eastern Visayas	3,495,000		3,495,000
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	Regional Field Unit - VIII	3,495,000		3,495,000
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	Region IX - Zamboanga Peninsula	1,065,000		1,065,000
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	Regional Field Unit - IX	1,065,000		1,065,000
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	Region X - Northern Mindanao	4,160,000		4,160,000
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	Regional Field Unit - X	4,160,000		4,160,000
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	Region XI - Davao		2,950,000	750,000	3,700,000
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	Regional Field Unit - XI		2,950,000	750,000	3,700,000
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	Region XII - SOCCSKSARGEN		4,850,000		4,850,000
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	Regional Field Unit - XII		4,850,000		4,850,000
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	Region XIII - CARAGA		3,481,000		3,481,000
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	Regional Field Unit - XIII		3,481,000		3,481,000
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310104100004000	R&D on the National High-Value Crops Development Program		82,508,000		82,508,000
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	National Capital Region (NCR)		70,018,000		70,018,000
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	Bureau of Agricultural Research		70,018,000		70,018,000
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	Region IX - Zamboanga Peninsula		12,490,000		12,490,000
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	Philippine Rubber Research Institute		12,490,000		12,490,000
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310104100005000	R&D on the Promotion and Development of Organic Agriculture Program		51,217,000		51,217,000
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	National Capital Region (NCR)		51,217,000		51,217,000
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	Bureau of Agricultural Research		51,217,000		51,217,000
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310104100006000	Other research and development activities	688,870,000	531,964,000	34,005,000	1,254,839,000
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	National Capital Region (NCR)	187,157,000	434,096,000	2,500,000	623,753,000
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	Bureau of Agricultural Research		377,485,000		377,485,000
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	Bureau of Animal Industry	99,627,000	3,584,000		103,211,000
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	Bureau of Plant Industry	87,530,000	17,551,000		105,081,000
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	Bureau of Soils and Water Management		35,476,000	2,500,000	37,976,000
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	Region I - Ilocos	26,427,000	4,879,000		31,306,000
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	Regional Field Unit - I	26,427,000	4,879,000		31,306,000
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	Cordillera Administrative Region (CAR)	18,972,000	5,062,000	5,000,000	29,034,000
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	Regional Field Unit - CAR	18,972,000	5,062,000	5,000,000	29,034,000
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	Region II - Cagayan Valley	51,696,000	2,230,000		53,926,000
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	Regional Field Unit - II	51,696,000	2,230,000		53,926,000
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	Region III - Central Luzon	30,326,000	6,083,000		36,409,000
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	Regional Field Unit - III	30,326,000	6,083,000		36,409,000
	Region IVA - CALABARZON	33,980,000	6,666,000	13,000,000	53,646,000
	Regional Field Unit - IVA	33,980,000	6,666,000	13,000,000	53,646,000
	Region IVB - MIMAROPA	27,754,000	10,581,000	5,000,000	43,335,000
	Regional Field Unit - IVB	27,754,000	10,581,000	5,000,000	43,335,000
	Region V - Bicol	34,443,000	6,443,000	4,375,000	45,261,000
	Regional Field Unit - V	34,443,000	6,443,000	4,375,000	45,261,000
	Region VI - Western Visayas	40,809,000	1,788,000		42,597,000
	Regional Field Unit - VI	40,809,000	1,788,000		42,597,000
	Region VII - Central Visayas	52,375,000	1,781,000		54,156,000
	Regional Field Unit - VII	52,375,000	1,781,000		54,156,000
	Region VIII - Eastern Visayas	34,340,000	1,647,000		35,987,000
	Regional Field Unit - VIII	34,340,000	1,647,000		35,987,000
	Region IX - Zamboanga Peninsula	31,109,000	39,404,000	4,130,000	74,643,000
	Philippine Rubber Research Institute	5,797,000	37,776,000	4,130,000	47,703,000
	Regional Field Unit - IX	25,312,000	1,628,000		26,940,000
	Region X - Northern Mindanao	26,950,000	2,290,000		29,240,000
	Regional Field Unit - X	26,950,000	2,290,000		29,240,000
	Region XI - Davao	25,678,000	4,286,000		29,964,000
	Regional Field Unit - XI	25,678,000	4,286,000		29,964,000
	Region XII - SOCCSKSARGEN	37,037,000	2,806,000		39,843,000
	Regional Field Unit - XII	37,037,000	2,806,000		39,843,000
	Region XIII - CARAGA	29,817,000	1,922,000		31,739,000
	Regional Field Unit - XIII	29,817,000	1,922,000		31,739,000
31020000000000	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,840,000	806,887,000	28,912,736,000	29,737,463,000
31020100000000	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		608,117,000	8,081,788,000	8,689,905,000
310201100001000	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		34,050,000	3,091,677,000	3,125,727,000

National Capital Region (NCR)	34,050,000	1,995,950,000	2,030,000,000
Central Office		30,000,000	30,000,000
Bureau of Soils and Water Management	34,050,000	1,965,950,000	2,000,000,000
Region I - Ilocos		87,260,000	87,260,000
Regional Field Unit - I		87,260,000	87,260,000
Cordillera Administrative Region (CAR)		37,700,000	37,700,000
Regional Field Unit - CAR		37,700,000	37,700,000
Region II - Cagayan Valley		135,200,000	135,200,000
Regional Field Unit - II		135,200,000	135,200,000
Region III - Central Luzon		199,500,000	199,500,000
Regional Field Unit - III		199,500,000	199,500,000
Region IVA - CALABARZON		108,470,000	108,470,000
Regional Field Unit - IVA		108,470,000	108,470,000
Region IVB - MIMAROPA		20,800,000	20,800,000
Regional Field Unit - IVB		20,800,000	20,800,000
Region V - Bicol		120,640,000	120,640,000
Regional Field Unit - V		120,640,000	120,640,000
Region VI - Western Visayas		100,382,000	100,382,000
Regional Field Unit - VI		100,382,000	100,382,000
Region VII - Central Visayas		20,015,000	20,015,000
Regional Field Unit - VII		20,015,000	20,015,000
Region VIII - Eastern Visayas		39,440,000	39,440,000
Regional Field Unit - VIII		39,440,000	39,440,000
Region IX - Zamboanga Peninsula		30,600,000	30,600,000
Regional Field Unit - IX		30,600,000	30,600,000
Region X - Northern Mindanao		73,600,000	73,600,000
Regional Field Unit - X		73,600,000	73,600,000
Region XI - Davao		2,600,000	2,600,000
Regional Field Unit - XI		2,600,000	2,600,000

	Region XII - SOCCSKSARGEN	86,220,000	86,220,000	86,220,000
	Regional Field Unit - XII	86,220,000	86,220,000	86,220,000
	Region XIII - CARAGA	33,300,000	33,300,000	33,300,000
	Regional Field Unit - XIII	33,300,000	33,300,000	33,300,000
310201100002000	PAEF on the National Livestock Program	384,786,000	2,059,307,000	2,444,093,000
	National Capital Region (NCR)	1,208,000	13,992,000	15,200,000
	Central Office	1,208,000	13,992,000	15,200,000
	Region I - Ilocos	15,340,000	175,560,000	190,900,000
	Regional Field Unit - I	15,340,000	175,560,000	190,900,000
	Cordillera Administrative Region (CAR)	4,368,000	69,710,000	74,078,000
	Regional Field Unit - CAR	4,368,000	69,710,000	74,078,000
	Region II - Cagayan Valley	125,220,000	139,030,000	264,250,000
	Regional Field Unit - II	125,220,000	139,030,000	264,250,000
	Region III - Central Luzon	1,050,000	162,550,000	163,600,000
	Regional Field Unit - III	1,050,000	162,550,000	163,600,000
	Region IVA - CALABARZON	8,920,000	140,394,000	149,314,000
	Regional Field Unit - IVA	8,920,000	140,394,000	149,314,000
	Region IVB - MIMAROPA	10,600,000	89,600,000	100,200,000
	Regional Field Unit - IVB	10,600,000	89,600,000	100,200,000
	Region V - Bicol	35,595,000	224,565,000	260,160,000
	Regional Field Unit - V	35,595,000	224,565,000	260,160,000
	Region VI - Western Visayas	69,946,000	209,245,000	279,191,000
	Regional Field Unit - VI	69,946,000	209,245,000	279,191,000
	Region VII - Central Visayas	41,640,000	20,560,000	62,200,000
	Regional Field Unit - VII	41,640,000	20,560,000	62,200,000
	Region VIII - Eastern Visayas	690,000	5,610,000	6,300,000
	Regional Field Unit - VIII	690,000	5,610,000	6,300,000
	Region IX - Zamboanga Peninsula	12,264,000	89,836,000	102,100,000
	Regional Field Unit - IX	12,264,000	89,836,000	102,100,000

	Region X - Northern Mindanao	27,775,000	221,725,000	249,500,000
	Regional Field Unit - X	27,775,000	221,725,000	249,500,000
	Region XI - Davao	1,650,000	228,250,000	229,900,000
	Regional Field Unit - XI	1,650,000	228,250,000	229,900,000
	Region XII - SOCCSKSARGEN	13,975,000	175,725,000	189,700,000
	Regional Field Unit - XII	13,975,000	175,725,000	189,700,000
	Region XIII - CARAGA	14,545,000	92,955,000	107,500,000
	Regional Field Unit - XIII	14,545,000	92,955,000	107,500,000
310201100003000	PAEF on the National Corn Program	13,880,000	1,827,480,000	1,841,360,000
	National Capital Region (NCR)	9,000,000	441,000,000	450,000,000
	Central Office		40,500,000	40,500,000
	Bureau of Soils and Water Management	9,000,000	400,500,000	409,500,000
	Region I - Ilocos		44,020,000	44,020,000
	Regional Field Unit - I		44,020,000	44,020,000
	Cordillera Administrative Region (CAR)	3,200,000	87,000,000	90,200,000
	Regional Field Unit - CAR	3,200,000	87,000,000	90,200,000
	Region II - Cagayan Valley		124,550,000	124,550,000
	Regional Field Unit - II		124,550,000	124,550,000
	Region III - Central Luzon		74,900,000	74,900,000
	Regional Field Unit - III		74,900,000	74,900,000
	Region IVA - CALABARZON		40,000,000	40,000,000
	Regional Field Unit - IVA		40,000,000	40,000,000
	Region IVB - MIMAROPA		56,350,000	56,350,000
	Regional Field Unit - IVB		56,350,000	56,350,000
	Region V - Bicol	375,000	119,350,000	119,725,000
	Regional Field Unit - V	375,000	119,350,000	119,725,000
	Region VI - Western Visayas		130,750,000	130,750,000
	Regional Field Unit - VI		130,750,000	130,750,000
	Region VII - Central Visayas	180,000	42,600,000	42,780,000

	Regional Field Unit - VII	180,000	42,600,000	42,780,000
	Region VIII - Eastern Visayas		16,260,000	16,260,000
	Regional Field Unit - VIII		16,260,000	16,260,000
	Region IX - Zamboanga Peninsula	175,000	127,750,000	127,925,000
	Regional Field Unit - IX	175,000	127,750,000	127,925,000
	Region X - Northern Mindanao	750,000	231,200,000	231,950,000
	Regional Field Unit - X	750,000	231,200,000	231,950,000
	Region XI - Davao	200,000	73,100,000	73,300,000
	Regional Field Unit - XI	200,000	73,100,000	73,300,000
	Region XII - SOCCSKSARGEN		110,400,000	110,400,000
	Regional Field Unit - XII		110,400,000	110,400,000
	Region XIII - CARAGA		108,250,000	108,250,000
	Regional Field Unit - XIII		108,250,000	108,250,000
310201100004000	PAEF on the National High-Value Crops Development Program	138,889,000	656,437,000	795,326,000
	National Capital Region (NCR)		108,800,000	108,800,000
	Central Office		8,750,000	8,750,000
	Bureau of Soils and Water Management		100,050,000	100,050,000
	Region I - Ilocos	725,000	44,250,000	44,975,000
	Regional Field Unit - I	725,000	44,250,000	44,975,000
	Cordillera Administrative Region (CAR)	11,790,000	31,800,000	43,590,000
	Regional Field Unit - CAR	11,790,000	31,800,000	43,590,000
	Region II - Cagayan Valley	96,000,000	17,500,000	113,500,000
	Regional Field Unit - II	96,000,000	17,500,000	113,500,000
	Region III - Central Luzon		203,000,000	203,000,000
	Regional Field Unit - III		203,000,000	203,000,000
	Region IVA - CALABARZON	500,000	35,200,000	35,700,000
	Regional Field Unit - IVA	500,000	35,200,000	35,700,000
	Region IVB - MIMAROPA	500,000	84,800,000	85,300,000

	Regional Field Unit - IVB	500,000	84,800,000	85,300,000
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	Region V - Bicol	8,178,000	25,087,000	33,265,000
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	Regional Field Unit - V	8,178,000	25,087,000	33,265,000
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	Region VI - Western Visayas	1,350,000	15,500,000	16,850,000
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	Regional Field Unit - VI	1,350,000	15,500,000	16,850,000
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	Region VII - Central Visayas		6,600,000	6,600,000
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	Regional Field Unit - VII		6,600,000	6,600,000
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	Region VIII - Eastern Visayas		11,100,000	11,100,000
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	Regional Field Unit - VIII		11,100,000	11,100,000
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	Region IX - Zamboanga Peninsula	2,550,000	21,500,000	24,050,000
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	Regional Field Unit - IX	2,550,000	21,500,000	24,050,000
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	Region X - Northern Mindanao	1,264,000	11,000,000	12,264,000
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	Regional Field Unit - X	1,264,000	11,000,000	12,264,000
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	Region XI - Davao	9,260,000		9,260,000
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	Regional Field Unit - XI	9,260,000		9,260,000
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	Region XII - SOCCSKSARGEN	6,265,000	22,200,000	28,465,000
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	Regional Field Unit - XII	6,265,000	22,200,000	28,465,000
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	Region XIII - CARAGA	507,000	18,100,000	18,607,000
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	Regional Field Unit - XIII	507,000	18,100,000	18,607,000
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310201100005000	PAEF on the Promotion and Development of Organic Agriculture Program	7,859,000	350,660,000	358,519,000
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	National Capital Region (NCR)		217,747,000	217,747,000
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	Bureau of Soils and Water Management		217,747,000	217,747,000
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	Region I - Ilocos		7,534,000	7,534,000
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	Regional Field Unit - I		7,534,000	7,534,000
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	Cordillera Administrative Region (CAR)	721,000	477,000	1,198,000
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	Regional Field Unit - CAR	721,000	477,000	1,198,000
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	Region II - Cagayan Valley	715,000	17,450,000	18,165,000
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	Regional Field Unit - II	715,000	17,450,000	18,165,000
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Region III - Central Luzon	1,074,000	8,978,000	10,052,000
Regional Field Unit - III	1,074,000	8,978,000	10,052,000
Region IVA - CALABARZON	860,000	20,839,000	21,699,000
Regional Field Unit - IVA	860,000	20,839,000	21,699,000
Region IVB - MIMAROPA	482,000	14,288,000	14,770,000
Regional Field Unit - IVB	482,000	14,288,000	14,770,000
Region V - Bicol	337,000	13,117,000	13,454,000
Regional Field Unit - V	337,000	13,117,000	13,454,000
Region VI - Western Visayas	3,630,000		3,630,000
Regional Field Unit - VI	3,630,000		3,630,000
Region VII - Central Visayas		2,050,000	2,050,000
Regional Field Unit - VII		2,050,000	2,050,000
Region VIII - Eastern Visayas		6,324,000	6,324,000
Regional Field Unit - VIII		6,324,000	6,324,000
Region IX - Zamboanga Peninsula		16,074,000	16,074,000
Regional Field Unit - IX		16,074,000	16,074,000
Region X - Northern Mindanao	40,000	6,078,000	6,118,000
Regional Field Unit - X	40,000	6,078,000	6,118,000
Region XI - Davao		3,422,000	3,422,000
Regional Field Unit - XI		3,422,000	3,422,000
Region XII - SOCCSKSARGEN		5,299,000	5,299,000
Regional Field Unit - XII		5,299,000	5,299,000
Region XIII - CARAGA		10,983,000	10,983,000
Regional Field Unit - XIII		10,983,000	10,983,000
310201100008000 PAEF on the National Urban and Peri - Urban Agriculture Program	28,653,000	96,227,000	124,880,000
National Capital Region (NCR)	1,118,000	10,950,000	12,068,000
Bureau of Plant Industry	1,118,000	10,950,000	12,068,000
Region I - Ilocos		4,429,000	4,429,000
Regional Field Unit - I		4,429,000	4,429,000

	Cordillera Administrative Region (CAR)	750,000	3,500,000	4,250,000
	Regional Field Unit - CAR	750,000	3,500,000	4,250,000
	Region II - Cagayan Valley	22,486,000	680,000	23,166,000
	Regional Field Unit - II	22,486,000	680,000	23,166,000
	Region III - Central Luzon		9,500,000	9,500,000
	Regional Field Unit - III		9,500,000	9,500,000
	Region IVB - MIMAROPA		3,000,000	3,000,000
	Regional Field Unit - IVB		3,000,000	3,000,000
	Region V - Bicol		5,800,000	5,800,000
	Regional Field Unit - V		5,800,000	5,800,000
	Region VI - Western Visayas		13,700,000	13,700,000
	Regional Field Unit - VI		13,700,000	13,700,000
	Region VII - Central Visayas		4,800,000	4,800,000
	Regional Field Unit - VII		4,800,000	4,800,000
	Region VIII - Eastern Visayas	948,000	17,378,000	18,326,000
	Regional Field Unit - VIII	948,000	17,378,000	18,326,000
	Region IX - Zamboanga Peninsula		6,540,000	6,540,000
	Regional Field Unit - IX		6,540,000	6,540,000
	Region X - Northern Mindanao	3,351,000	3,750,000	7,101,000
	Regional Field Unit - X	3,351,000	3,750,000	7,101,000
	Region XII - SOCCSKSARGEN		5,000,000	5,000,000
	Regional Field Unit - XII		5,000,000	5,000,000
	Region XIII - CARAGA		7,200,000	7,200,000
	Regional Field Unit - XIII		7,200,000	7,200,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	17,840,000	39,471,000	1,234,698,000
310202100001000	INS on the National Rice Program		1,011,816,000	1,011,816,000
	Region I - Ilocos		102,947,000	102,947,000

Regional Field Unit - I	102,947,000	102,947,000
Cordillera Administrative Region (CAR)	53,387,000	53,387,000
Regional Field Unit - CAR	53,387,000	53,387,000
Region II - Cagayan Valley	174,194,000	174,194,000
Regional Field Unit - II	174,194,000	174,194,000
Region III - Central Luzon	9,074,000	9,074,000
Regional Field Unit - III	9,074,000	9,074,000
Region IVA - CALABARZON	204,205,000	204,205,000
Regional Field Unit - IVA	204,205,000	204,205,000
Region IVB - MIMAROPA	102,099,000	102,099,000
Regional Field Unit - IVB	102,099,000	102,099,000
Region V - Bicol	67,760,000	67,760,000
Regional Field Unit - V	67,760,000	67,760,000
Region VI - Western Visayas	71,345,000	71,345,000
Regional Field Unit - VI	71,345,000	71,345,000
Region VII - Central Visayas	51,191,000	51,191,000
Regional Field Unit - VII	51,191,000	51,191,000
Region VIII - Eastern Visayas	25,414,000	25,414,000
Regional Field Unit - VIII	25,414,000	25,414,000
Region IX - Zamboanga Peninsula	44,503,000	44,503,000
Regional Field Unit - IX	44,503,000	44,503,000
Region X - Northern Mindanao	51,479,000	51,479,000
Regional Field Unit - X	51,479,000	51,479,000
Region XI - Davao	26,661,000	26,661,000
Regional Field Unit - XI	26,661,000	26,661,000
Region XII - SOCCSKSARGEN	19,675,000	19,675,000
Regional Field Unit - XII	19,675,000	19,675,000
Region XIII - CARAGA	7,882,000	7,882,000
Regional Field Unit - XIII	7,882,000	7,882,000

310202100002000	INS on the National Corn Program	118,910,000	118,910,000
	National Capital Region (NCR)		
	Region I - Ilocos	20,200,000	20,200,000
	Regional Field Unit - I	20,200,000	20,200,000
	Cordillera Administrative Region (CAR)	16,060,000	16,060,000
	Regional Field Unit - CAR	16,060,000	16,060,000
	Region II - Cagayan Valley	43,500,000	43,500,000
	Regional Field Unit - II	43,500,000	43,500,000
	Region III - Central Luzon	12,000,000	12,000,000
	Regional Field Unit - III	12,000,000	12,000,000
	Region IVA - CALABARZON	14,000,000	14,000,000
	Regional Field Unit - IVA	14,000,000	14,000,000
	Region IVB - MIMAROPA	9,000,000	9,000,000
	Regional Field Unit - IVB	9,000,000	9,000,000
	Region V - Bicol	1,100,000	1,100,000
	Regional Field Unit - V	1,100,000	1,100,000
	Region VI - Western Visayas	550,000	550,000
	Regional Field Unit - VI	550,000	550,000
	Region IX - Zamboanga Peninsula	1,000,000	1,000,000
	Regional Field Unit - IX	1,000,000	1,000,000
	Region X - Northern Mindanao	1,500,000	1,500,000
	Regional Field Unit - X	1,500,000	1,500,000
310202100003000	INS on the National High-Value Crops Development Program	52,755,000	52,755,000
	Region I - Ilocos	1,700,000	1,700,000
	Regional Field Unit - I	1,700,000	1,700,000
	Cordillera Administrative Region (CAR)	10,980,000	10,980,000

	Regional Field Unit - CAR	10,980,000	10,980,000	
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	Region II - Cagayan Valley	5,750,000	5,750,000	
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	Regional Field Unit - II	5,750,000	5,750,000	
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	Region III - Central Luzon	5,770,000	5,770,000	
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	Regional Field Unit - III	5,770,000	5,770,000	
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	Region IVA - CALABARZON	9,150,000	9,150,000	
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	Regional Field Unit - IVA	9,150,000	9,150,000	
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	Region IVB - MIMAROPA	2,000,000	2,000,000	
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	Regional Field Unit - IVB	2,000,000	2,000,000	
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	Region V - Bicol	1,040,000	1,040,000	
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	Regional Field Unit - V	1,040,000	1,040,000	
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	Region VI - Western Visayas	3,810,000	3,810,000	
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	Regional Field Unit - VI	3,810,000	3,810,000	
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	Region VII - Central Visayas	900,000	900,000	
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	Regional Field Unit - VII	900,000	900,000	
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	Region VIII - Eastern Visayas	4,400,000	4,400,000	
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	Regional Field Unit - VIII	4,400,000	4,400,000	
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	Region IX - Zamboanga Peninsula	4,800,000	4,800,000	
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	Regional Field Unit - IX	4,800,000	4,800,000	
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	Region X - Northern Mindanao	2,000,000	2,000,000	
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	Regional Field Unit - X	2,000,000	2,000,000	
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	Region XIII - CARAGA	455,000	455,000	
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	Regional Field Unit - XIII	455,000	455,000	
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310202100004000	Other Water Resources Projects	17,840,000	39,471,000	57,311,000
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	National Capital Region (NCR)	17,840,000	39,471,000	57,311,000
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	Bureau of Soils and Water Management	17,840,000	39,471,000	57,311,000
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310202100005000	INS on the Promotion and Development of Organic Agriculture		51,217,000	51,217,000
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Region I - Ilocos	7,169,000	7,169,000
Regional Field Unit - I	7,169,000	7,169,000
Cordillera Administrative Region (CAR)	3,266,000	3,266,000
Regional Field Unit - CAR	3,266,000	3,266,000
Region II - Cagayan Valley	1,723,000	1,723,000
Regional Field Unit - II	1,723,000	1,723,000
Region III - Central Luzon	2,157,000	2,157,000
Regional Field Unit - III	2,157,000	2,157,000
Region IVA - CALABARZON	4,032,000	4,032,000
Regional Field Unit - IVA	4,032,000	4,032,000
Region IVB - MIMAROPA	6,229,000	6,229,000
Regional Field Unit - IVB	6,229,000	6,229,000
Region V - Bicol	1,837,000	1,837,000
Regional Field Unit - V	1,837,000	1,837,000
Region VI - Western Visayas	1,722,000	1,722,000
Regional Field Unit - VI	1,722,000	1,722,000
Region VII - Central Visayas	2,567,000	2,567,000
Regional Field Unit - VII	2,567,000	2,567,000
Region VIII - Eastern Visayas	670,000	670,000
Regional Field Unit - VIII	670,000	670,000
Region IX - Zamboanga Peninsula	7,906,000	7,906,000
Regional Field Unit - IX	7,906,000	7,906,000
Region X - Northern Mindanao	2,317,000	2,317,000
Regional Field Unit - X	2,317,000	2,317,000
Region XI - Davao	1,723,000	1,723,000
Regional Field Unit - XI	1,723,000	1,723,000
Region XII - SOCCSKSARGEN	6,177,000	6,177,000
Regional Field Unit - XII	6,177,000	6,177,000
Region XIII - CARAGA	1,722,000	1,722,000

	Regional Field Unit - XIII		1,722,000	1,722,000
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31020300000000	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	159,299,000	19,596,250,000	19,755,549,000
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310203100001000	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	159,299,000		159,299,000
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	National Capital Region (NCR)	43,199,000		43,199,000
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	Bureau of Agricultural and Fisheries Engineering	43,199,000		43,199,000
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	Region I - Ilocos	7,900,000		7,900,000
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	Regional Field Unit - I	7,900,000		7,900,000
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	Cordillera Administrative Region (CAR)	7,500,000		7,500,000
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	Regional Field Unit - CAR	7,500,000		7,500,000
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	Region II - Cagayan Valley	8,500,000		8,500,000
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	Regional Field Unit - II	8,500,000		8,500,000
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	Region III - Central Luzon	8,700,000		8,700,000
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	Regional Field Unit - III	8,700,000		8,700,000
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	Region IVA - CALABARZON	9,900,000		9,900,000
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	Regional Field Unit - IVA	9,900,000		9,900,000
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	Region IVB - MIMAROPA	6,700,000		6,700,000
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	Regional Field Unit - IVB	6,700,000		6,700,000
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	Region V - Bicol	7,800,000		7,800,000
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	Regional Field Unit - V	7,800,000		7,800,000
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	Region VI - Western Visayas	8,500,000		8,500,000
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	Regional Field Unit - VI	8,500,000		8,500,000
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	Region VII - Central Visayas	7,900,000		7,900,000
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	Regional Field Unit - VII	7,900,000		7,900,000
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	Region VIII - Eastern Visayas	7,200,000		7,200,000
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	Regional Field Unit - VIII	7,200,000		7,200,000
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	Region IX - Zamboanga Peninsula	7,000,000		7,000,000
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	Regional Field Unit - IX	7,000,000		7,000,000
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	Region X - Northern Mindanao	7,400,000		7,400,000
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	Regional Field Unit - X	7,400,000	7,400,000	
	Region XI - Davao	7,300,000	7,300,000	
	Regional Field Unit - XI	7,300,000	7,300,000	
	Region XII - SOCCSKSARGEN	6,700,000	6,700,000	
	Regional Field Unit - XII	6,700,000	6,700,000	
	Region XIII - CARAGA	7,100,000	7,100,000	
	Regional Field Unit - XIII	7,100,000	7,100,000	
310300000000000	AGRICULTURE AND FISHERY POLICY PROGRAM	47,795,000	34,832,000	82,627,000
310300100001000	Formulation, monitoring and evaluation of agricultural and fishery policies, plans and programs	47,795,000	34,832,000	82,627,000
	National Capital Region (NCR)	47,795,000	34,832,000	82,627,000
	Central Office	47,795,000	34,832,000	82,627,000
310400000000000	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	589,635,000	1,114,652,000	145,732,000
310400100001000	Quality control and inspection	173,617,000	347,691,000	31,308,000
	National Capital Region (NCR)	82,045,000	236,624,000	31,308,000
	Bureau of Animal Industry		24,767,000	24,767,000
	Bureau of Plant Industry	75,536,000	207,003,000	31,308,000
	Bureau of Agricultural and Fisheries Engineering	6,509,000	4,854,000	11,363,000
	Region I - Ilocos	10,048,000	6,582,000	16,630,000
	Regional Field Unit - I	10,048,000	6,582,000	16,630,000
	Cordillera Administrative Region (CAR)	6,817,000	14,302,000	21,119,000
	Regional Field Unit - CAR	6,817,000	14,302,000	21,119,000
	Region II - Cagayan Valley		6,419,000	6,419,000
	Regional Field Unit - II		6,419,000	6,419,000
	Region III - Central Luzon		7,581,000	7,581,000
	Regional Field Unit - III		7,581,000	7,581,000
	Region IVA - CALABARZON	4,568,000	6,395,000	10,963,000
	Regional Field Unit - IVA	4,568,000	6,395,000	10,963,000

	Region IVB - MIMAROPA	3,873,000	8,551,000		12,424,000
	Regional Field Unit - IVB	3,873,000	8,551,000		12,424,000
	Region V - Bicol	4,009,000	9,140,000		13,149,000
	Regional Field Unit - V	4,009,000	9,140,000		13,149,000
	Region VI - Western Visayas	7,166,000	6,349,000		13,515,000
	Regional Field Unit - VI	7,166,000	6,349,000		13,515,000
	Region VII - Central Visayas	6,194,000	6,188,000		12,382,000
	Regional Field Unit - VII	6,194,000	6,188,000		12,382,000
	Region VIII - Eastern Visayas	9,539,000	7,094,000		16,633,000
	Regional Field Unit - VIII	9,539,000	7,094,000		16,633,000
	Region IX - Zamboanga Peninsula	10,564,000	6,454,000		17,018,000
	Regional Field Unit - IX	10,564,000	6,454,000		17,018,000
	Region X - Northern Mindanao		6,559,000		6,559,000
	Regional Field Unit - X		6,559,000		6,559,000
	Region XI - Davao	4,489,000	5,724,000		10,213,000
	Regional Field Unit - XI	4,489,000	5,724,000		10,213,000
	Region XII - SOCCSKSARGEN	12,398,000	6,126,000		18,524,000
	Regional Field Unit - XII	12,398,000	6,126,000		18,524,000
	Region XIII - CARAGA	11,907,000	7,603,000		19,510,000
	Regional Field Unit - XIII	11,907,000	7,603,000		19,510,000
310400100002000	Agriculture and fishery product standards	19,871,000	34,548,000		54,419,000
	National Capital Region (NCR)	19,871,000	34,548,000		54,419,000
	Central Office	19,871,000	34,548,000		54,419,000
310400100003000	Quarantine services	342,999,000	604,800,000	111,424,000	1,059,223,000
	National Capital Region (NCR)	342,999,000	604,800,000	111,424,000	1,059,223,000
	Bureau of Animal Industry	183,991,000	470,979,000	96,044,000	751,014,000
	Bureau of Plant Industry	159,008,000	133,821,000	15,380,000	308,209,000
310400100004000	Registration and Licensing	53,148,000	127,613,000	3,000,000	183,761,000
	National Capital Region (NCR)	3,798,000	39,205,000	3,000,000	46,003,000

Bureau of Animal Industry		9,090,000		9,090,000
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Bureau of Plant Industry		1,348,000		1,348,000
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Bureau of Soils and Water Management		23,130,000	3,000,000	26,130,000
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Bureau of Agricultural and Fisheries Engineering	3,798,000	5,637,000		9,435,000
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Region I - Ilocos		5,564,000		5,564,000
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Regional Field Unit - I		5,564,000		5,564,000
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Cordillera Administrative Region (CAR)	5,239,000	7,825,000		13,064,000
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Regional Field Unit - CAR	5,239,000	7,825,000		13,064,000
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Region II - Cagayan Valley	10,778,000	6,164,000		16,942,000
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Regional Field Unit - II	10,778,000	6,164,000		16,942,000
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Region III - Central Luzon	9,270,000	6,125,000		15,395,000
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Regional Field Unit - III	9,270,000	6,125,000		15,395,000
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Region IVA - CALABARZON	5,201,000	7,003,000		12,204,000
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Regional Field Unit - IVA	5,201,000	7,003,000		12,204,000
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Region IVB - MIMAROPA	2,645,000	5,123,000		7,768,000
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Regional Field Unit - IVB	2,645,000	5,123,000		7,768,000
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Region V - Bicol	5,711,000	5,349,000		11,060,000
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Regional Field Unit - V	5,711,000	5,349,000		11,060,000
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Region VI - Western Visayas	4,796,000	5,246,000		10,042,000
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Regional Field Unit - VI	4,796,000	5,246,000		10,042,000
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Region VII - Central Visayas	2,566,000	5,541,000		8,107,000
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Regional Field Unit - VII	2,566,000	5,541,000		8,107,000
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Region VIII - Eastern Visayas		5,205,000		5,205,000
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Regional Field Unit - VIII		5,205,000		5,205,000
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Region IX - Zamboanga Peninsula		5,697,000		5,697,000
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Regional Field Unit - IX		5,697,000		5,697,000
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Region X - Northern Mindanao		6,421,000		6,421,000
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Regional Field Unit - X		6,421,000		6,421,000
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	Region XI - Davao	3,144,000	6,242,000	9,386,000
	Regional Field Unit - XI	3,144,000	6,242,000	9,386,000
	Region XII - SOCCSKSARGEN		5,517,000	5,517,000
	Regional Field Unit - XII		5,517,000	5,517,000
	Region XIII - CARAGA		5,386,000	5,386,000
	Regional Field Unit - XIII		5,386,000	5,386,000
	Sub-total, Operations	2,007,257,000	37,256,872,000	10,584,150,000
	Total, Regular Programs	4,136,857,000	41,688,097,000	11,572,845,000
310500_00000000	PROJECT(S)			
310500200000000	Locally-Funded Project(s)			
	Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		19,596,250,000	19,596,250,000
	Region I - Ilocos		2,186,000,000	2,186,000,000
	Regional Field Unit - I		2,186,000,000	2,186,000,000
	Cordillera Administrative Region (CAR)		548,000,000	548,000,000
	Regional Field Unit - CAR		548,000,000	548,000,000
	Region II - Cagayan Valley		1,263,500,000	1,263,500,000
	Regional Field Unit - II		1,263,500,000	1,263,500,000
	Region III - Central Luzon		2,056,581,000	2,056,581,000
	Regional Field Unit - III		2,056,581,000	2,056,581,000
	Region IVA - CALABARZON		1,404,000,000	1,404,000,000
	Regional Field Unit - IVA		1,404,000,000	1,404,000,000
	Region IVB - MIMAROA		538,833,000	538,833,000
	Regional Field Unit - IVB		538,833,000	538,833,000
	Region V - Bicol		2,812,000,000	2,812,000,000
	Regional Field Unit - V		2,812,000,000	2,812,000,000
	Region VI - Western Visayas		1,520,000,000	1,520,000,000
	Regional Field Unit - VI		1,520,000,000	1,520,000,000
	Region VII - Central Visayas		1,117,000,000	1,117,000,000

	Regional Field Unit - VII	1,117,000,000	1,117,000,000
	Region VIII - Eastern Visayas	1,915,290,000	1,915,290,000
	Regional Field Unit - VIII	1,915,290,000	1,915,290,000
	Region IX - Zamboanga Peninsula	867,000,000	867,000,000
	Regional Field Unit - IX	867,000,000	867,000,000
	Region X - Northern Mindanao	1,110,000,000	1,110,000,000
	Regional Field Unit - X	1,110,000,000	1,110,000,000
	Region XI - Davao	866,000,000	866,000,000
	Regional Field Unit - XI	866,000,000	866,000,000
	Region XII - SOCCSKSARGEN	682,046,000	682,046,000
	Regional Field Unit - XII	682,046,000	682,046,000
	Region XIII - Caraga	710,000,000	710,000,000
	Regional Field Unit - XIII	710,000,000	710,000,000
310500200012000	Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	203,299,000	166,701,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Central Office	20,000,000	20,000,000
	Region I - Ilocos	2,670,000	19,330,000
	Regional Field Unit - I	2,670,000	19,330,000
	Cordillera Administrative Region (CAR)	15,602,000	6,398,000
	Regional Field Unit - CAR	15,602,000	6,398,000
	Region II - Cagayan Valley	3,800,000	24,200,000
	Regional Field Unit - II	3,800,000	24,200,000
	Region III - Central Luzon	13,950,000	6,050,000
	Regional Field Unit - III	13,950,000	6,050,000
	Region IVA - CALABARZON	16,500,000	8,500,000
	Regional Field Unit - IVA	16,500,000	8,500,000
	Region IVB - MIMAROPA	13,580,000	4,420,000
	Regional Field Unit - IVB	13,580,000	4,420,000
	Region V - Bicol	18,940,000	14,060,000

	Regional Field Unit - V	18,940,000	14,060,000	33,000,000
	Region VI - Western Visayas	10,500,000	9,500,000	20,000,000
	Regional Field Unit - VI	10,500,000	9,500,000	20,000,000
	Region VII - Central Visayas	11,410,000	6,590,000	18,000,000
	Regional Field Unit - VII	11,410,000	6,590,000	18,000,000
	Region VIII - Eastern Visayas	10,432,000	7,568,000	18,000,000
	Regional Field Unit - VIII	10,432,000	7,568,000	18,000,000
	Region IX - Zamboanga Peninsula	12,000,000	9,000,000	21,000,000
	Regional Field Unit - IX	12,000,000	9,000,000	21,000,000
	Region X - Northern Mindanao	11,438,000	18,562,000	30,000,000
	Regional Field Unit - X	11,438,000	18,562,000	30,000,000
	Region XI - Davao	5,580,000	16,420,000	22,000,000
	Regional Field Unit - XI	5,580,000	16,420,000	22,000,000
	Region XII - SOCCSKSARGEN	13,940,000	4,060,000	18,000,000
	Regional Field Unit - XII	13,940,000	4,060,000	18,000,000
	Region XIII - CARAGA	22,957,000	12,043,000	35,000,000
	Regional Field Unit - XIII	22,957,000	12,043,000	35,000,000
310500200020000	Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	210,339,000		210,339,000
	National Capital Region (NCR)	24,678,000		24,678,000
	Central Office	24,678,000		24,678,000
	Region I - Ilocos	10,733,000		10,733,000
	Regional Field Unit - I	10,733,000		10,733,000
	Cordillera Administrative Region (CAR)	26,579,000		26,579,000
	Regional Field Unit - CAR	26,579,000		26,579,000
	Region II - Cagayan Valley	17,477,000		17,477,000
	Regional Field Unit - II	17,477,000		17,477,000
	Region III - Central Luzon	13,490,000		13,490,000
	Regional Field Unit - III	13,490,000		13,490,000

	Region IVA - CALABARZON	9,391,000		9,391,000
	Regional Field Unit - IVA	9,391,000		9,391,000
	Region IVB - MIMAROPA	15,417,000		15,417,000
	Regional Field Unit - IVB	15,417,000		15,417,000
	Region V - Bicol	13,980,000		13,980,000
	Regional Field Unit - V	13,980,000		13,980,000
	Region VI - Western Visayas	13,029,000		13,029,000
	Regional Field Unit - VI	13,029,000		13,029,000
	Region VII - Central Visayas	10,594,000		10,594,000
	Regional Field Unit - VII	10,594,000		10,594,000
	Region IX - Zamboanga Peninsula	13,369,000		13,369,000
	Regional Field Unit - IX	13,369,000		13,369,000
	Region X - Northern Mindanao	13,415,000		13,415,000
	Regional Field Unit - X	13,415,000		13,415,000
	Region XI - Davao	7,624,000		7,624,000
	Regional Field Unit - XI	7,624,000		7,624,000
	Region XII - SOCCSKSARGEN	8,262,000		8,262,000
	Regional Field Unit - XII	8,262,000		8,262,000
	Region XIII - CARAGA	12,301,000		12,301,000
	Regional Field Unit - XIII	12,301,000		12,301,000
310500200021000	Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
	National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
	Central Office	4,000,000,000	6,000,000,000	10,000,000,000
310500200026000	Implementation of the KADIWA ni ANI at KITA Program	467,000,000		467,000,000
	National Capital Region (NCR)	467,000,000		467,000,000
	Central Office	467,000,000		467,000,000
310500200032000	National Soil Health Program	193,524,000	722,500,000	916,024,000
	National Capital Region (NCR)	193,524,000	722,500,000	916,024,000

	Bureau of Soils and Water Management	193,524,000	722,500,000	916,024,000
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310500200048000	Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	183,766,000	19,140,000	202,906,000
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	National Capital Region (NCR)	34,856,000	10,609,000	45,465,000
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	Central Office	34,856,000	10,609,000	45,465,000
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	Region I - Ilocos	10,820,000	160,000	10,980,000
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	Regional Field Unit - I	10,820,000	160,000	10,980,000
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	Cordillera Administrative Region (CAR)	8,879,000	197,000	9,076,000
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	Regional Field Unit - CAR	8,879,000	197,000	9,076,000
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	Region II - Cagayan Valley	13,503,000	1,222,000	14,725,000
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	Regional Field Unit - II	13,503,000	1,222,000	14,725,000
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	Region III - Central Luzon	15,506,000	1,268,000	16,774,000
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	Regional Field Unit - III	15,506,000	1,268,000	16,774,000
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	Region IVA - CALABARZON	9,475,000	1,258,000	10,733,000
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	Regional Field Unit - IVA	9,475,000	1,258,000	10,733,000
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	Region IVB - MIMAROPA	9,229,000		9,229,000
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	Regional Field Unit - IVB	9,229,000		9,229,000
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	Region V - Bicol	8,724,000	689,000	9,413,000
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	Regional Field Unit - V	8,724,000	689,000	9,413,000
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	Region VI - Western Visayas	9,936,000	261,000	10,197,000
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	Regional Field Unit - VI	9,936,000	261,000	10,197,000
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	Region VII - Central Visayas	9,084,000	1,138,000	10,222,000
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	Regional Field Unit - VII	9,084,000	1,138,000	10,222,000
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	Region VIII - Eastern Visayas	8,903,000	798,000	9,701,000
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	Regional Field Unit - VIII	8,903,000	798,000	9,701,000
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	Region IX - Zamboanga Peninsula	8,979,000	227,000	9,206,000
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	Regional Field Unit - IX	8,979,000	227,000	9,206,000
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	Region X - Northern Mindanao	8,470,000		8,470,000
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	Regional Field Unit - X	8,470,000		8,470,000
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	Region XI - Davao	8,292,000	240,000	8,532,000
	Regional Field Unit - XI	8,292,000	240,000	8,532,000
	Region XII - SOCCSKSARGEN	10,411,000	328,000	10,739,000
	Regional Field Unit - XII	10,411,000	328,000	10,739,000
	Region XIII - CARAGA	8,699,000	745,000	9,444,000
	Regional Field Unit - XIII	8,699,000	745,000	9,444,000
310500200068000	Special Area for Agricultural Development (SAAD) Phase 2	897,577,000	197,074,000	1,094,651,000
	National Capital Region (NCR)	42,000,000	500,000	42,500,000
	Central Office	42,000,000	500,000	42,500,000
	Region I - Ilocos	27,540,000	10,010,000	37,550,000
	Regional Field Unit - I	27,540,000	10,010,000	37,550,000
	Cordillera Administrative Region (CAR)	64,800,000	12,863,000	77,663,000
	Regional Field Unit - CAR	64,800,000	12,863,000	77,663,000
	Region II - Cagayan Valley	31,500,000	12,000,000	43,500,000
	Regional Field Unit - II	31,500,000	12,000,000	43,500,000
	Region III - Central Luzon	41,105,000	11,000,000	52,105,000
	Regional Field Unit - III	41,105,000	11,000,000	52,105,000
	Region IVA - CALABARZON	34,594,000	5,000,000	39,594,000
	Regional Field Unit - IVA	34,594,000	5,000,000	39,594,000
	Region IVB - MIMAROPA	64,375,000	16,000,000	80,375,000
	Regional Field Unit - IVB	64,375,000	16,000,000	80,375,000
	Region V - Bicol	96,216,000	17,500,000	113,716,000
	Regional Field Unit - V	96,216,000	17,500,000	113,716,000
	Region VI - Western Visayas	39,958,000	14,145,000	54,103,000
	Regional Field Unit - VI	39,958,000	14,145,000	54,103,000
	Region VII - Central Visayas	82,309,000	13,721,000	96,030,000
	Regional Field Unit - VII	82,309,000	13,721,000	96,030,000
	Region VIII - Eastern Visayas	98,750,000	20,000,000	118,750,000

	Regional Field Unit - VIII	98,750,000	20,000,000	118,750,000
	Region IX - Zamboanga Peninsula	58,000,000	19,000,000	77,000,000
	Regional Field Unit - IX	58,000,000	19,000,000	77,000,000
	Region X - Northern Mindanao	63,395,000	11,000,000	74,395,000
	Regional Field Unit - X	63,395,000	11,000,000	74,395,000
	Region XI - Davao	47,323,000	11,000,000	58,323,000
	Regional Field Unit - XI	47,323,000	11,000,000	58,323,000
	Region XII - SOCCSKSARGEN	57,556,000	13,500,000	71,056,000
	Regional Field Unit - XII	57,556,000	13,500,000	71,056,000
	Region XIII - CARAGA	48,156,000	9,835,000	57,991,000
	Regional Field Unit - XIII	48,156,000	9,835,000	57,991,000
310500200072000	Young Farmers Challenge Program	200,000,000		200,000,000
	National Capital Region (NCR)	200,000,000		200,000,000
	Central Office	200,000,000		200,000,000
310500200073000	Fuel Assistance to Farmers	510,447,000		510,447,000
	National Capital Region (NCR)	510,447,000		510,447,000
	Central Office	510,447,000		510,447,000
310500200074000	Establishment of Corn Grain Center Including its Facilities		750,000,000	750,000,000
	National Capital Region (NCR)		750,000,000	750,000,000
	Central Office		750,000,000	750,000,000
310500200051000	Binhing Pag-asa Program	26,000,000	4,000,000	30,000,000
	National Capital Region (NCR)	26,000,000	4,000,000	30,000,000
	Agricultural Training Institute	26,000,000	4,000,000	30,000,000
310500200075000	Implementation of the Farmers and Fisherfolks Enterprise	50,000,000		50,000,000
	National Capital Region (NCR)	50,000,000		50,000,000
	Central Office	50,000,000		50,000,000
310500200076000	Establishment of Greenhouse with Hydroponic Farming Technology, Libertad, Antique	5,000,000		5,000,000

	Region VI - Western Visayas	5,000,000		5,000,000
		-----		-----
	Regional Field Unit - VI	5,000,000		5,000,000
		-----		-----
310500200077000	Establishment of Inventory System of Locally-bred Plant Variety of Farmers Cooperative and Organizations	5,350,000	150,000	5,500,000
		-----	-----	-----
	National Capital Region (NCR)	5,350,000	150,000	5,500,000
		-----	-----	-----
	Bureau of Plant Industry	5,350,000	150,000	5,500,000
		-----	-----	-----
310500200078000	Mango Rehabilitation Program	50,000,000		50,000,000
		-----		-----
	National Capital Region (NCR)	50,000,000		50,000,000
		-----		-----
	Bureau of Plant Industry	50,000,000		50,000,000
		-----		-----
310500200079000	Establishment of Public Agricultural Warehouse in Siocon, Zamboanga del Norte	5,000,000		5,000,000
		-----		-----
	Region IX - Zamboanga Peninsula	5,000,000		5,000,000
		-----		-----
	Regional Field Unit - IX	5,000,000		5,000,000
		-----		-----
310500200080000	Distribution of Livestock, Poultry, and Other Animals to Farmers, Tandag, Surigao del Norte	5,000,000		5,000,000
		-----		-----
	National Capital Region (NCR)	5,000,000		5,000,000
		-----		-----
	Bureau of Animal Industry	5,000,000		5,000,000
		-----		-----
310500200081000	Digital Agriculture Project	1,050,000,000		1,050,000,000
		-----		-----
	National Capital Region (NCR)	1,050,000,000		1,050,000,000
		-----		-----
	Central Office	1,050,000,000		1,050,000,000
		-----		-----
310500200082000	Swine Industry Recovery Project	1,250,000,000		1,250,000,000
		-----		-----
	National Capital Region (NCR)	1,250,000,000		1,250,000,000
		-----		-----
	Central Office	1,250,000,000		1,250,000,000
		-----		-----
310500200083000	Sheep and Goat Expansion Project	850,000,000		850,000,000
		-----		-----
	National Capital Region (NCR)	850,000,000		850,000,000
		-----		-----
	Central Office	850,000,000		850,000,000
		-----		-----
310500200084000	Egg Industry Development Project	250,000,000		250,000,000
		-----		-----
	National Capital Region (NCR)	250,000,000		250,000,000
		-----		-----
	Central Office	250,000,000		250,000,000
		-----		-----

310500200085000	Cold Storage Expansion Project	500,000,000		500,000,000
	National Capital Region (NCR)	500,000,000		500,000,000
	Central Office	500,000,000		500,000,000
310500200086000	Development of Upland Irrigation Systems and Small Water Irrigation and Impounding Project		250,000,000	250,000,000
	National Capital Region (NCR)		250,000,000	250,000,000
	Central Office		250,000,000	250,000,000
Sub-total, Locally-Funded Project(s)		10,912,302,000	27,705,815,000	38,618,117,000
Total, Project(s)		10,912,302,000	27,705,815,000	38,618,117,000
TOTAL NEW APPROPRIATIONS		P 4,136,857,000	P 52,600,399,000	P 39,278,660,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,824,923

Total Permanent Positions

2,824,923

Other Compensation Common to All

Personnel Economic Relief Allowance

148,776

Representation Allowance

18,954

Transportation Allowance

18,894

Clothing and Uniform Allowance

37,194

Mid-Year Bonus - Civilian

235,412

Year End Bonus

235,412

Cash Gift

30,995

Productivity Enhancement Incentive

30,995

Step Increment

7,064

Total Other Compensation Common to All

763,696

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

22,032

Magna Carta for Science & Technology Personnel

271,214

Quarters Allowance

84

Overseas Allowance

52,425

Total Other Compensation for Specific Groups

345,755

Other Benefits	
PAG-IBIG Contributions	7,430
PhilHealth Contributions	62,309
Employees Compensation Insurance Premiums	7,430
Loyalty Award - Civilian	3,270
Terminal Leave	122,044
Total Other Benefits	202,483

Total Personnel Services	4,136,857

Maintenance and Other Operating Expenses	
Travelling Expenses	757,233
Training and Scholarship Expenses	3,079,238
Supplies and Materials Expenses	10,010,276
Utility Expenses	405,811
Communication Expenses	166,269
Awards/Rewards and Prizes	139,571
Survey, Research, Exploration and Development Expenses	3,772
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,817
Professional Services	3,866,584
General Services	327,155
Repairs and Maintenance	636,451
Financial Assistance/Subsidy	26,512,588
Taxes, Insurance Premiums and Other Fees	90,207
Labor and Wages	414,309
Other Maintenance and Operating Expenses	
Advertising Expenses	124,168
Printing and Publication Expenses	99,763
Representation Expenses	316,319
Transportation and Delivery Expenses	34,834
Rent/Lease Expenses	147,099
Membership Dues and Contributions to Organizations	5,795
Subscription Expenses	36,735
Donations	3,640,763
Bank Transaction Fee	1,309
Other Maintenance and Operating Expenses	1,775,333
Total Maintenance and Other Operating Expenses	52,600,399

TOTAL CURRENT OPERATING EXPENDITURES	56,737,256

Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	53,625
Infrastructure Outlay	21,826,113
Buildings and Other Structures	2,778,274
Machinery and Equipment Outlay	12,153,002
Transportation Equipment Outlay	678,275
Furniture, Fixtures and Books Outlay	1,424
Other Property Plant and Equipment Outlay	32,113
Biological Assets Outlay	746,334
Intangible Assets Outlay	9,500

Total Capital Outlays	39,278,660

TOTAL NEW APPROPRIATIONS	96,015,916
	=====

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,852,427,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 14,102,000	P 16,981,000	P	P 31,083,000
3000000000000000	Operations	25,810,000	45,534,000	2,750,000,000	2,821,344,000
		-----	-----	-----	-----
	AGRICULTURAL CREDIT PROGRAM	25,810,000	45,534,000	2,750,000,000	2,821,344,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,912,000	P 62,515,000	P 2,750,000,000	P 2,852,427,000
		=====	=====	=====	=====

Special Provision(s)

1. Agricultural Credit Facility. The amount of Two Billion Seven Hundred Seventy One Million Five Hundred Seventy One Thousand Pesos (P2,771,571,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Seven Hundred Fifty Million Pesos (P2,750,000,000) which shall be transferred to GFIs, cooperative banks, rural banks and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the RSBSA, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. Reporting and Posting Requirements. The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,102,000	P 16,981,000		P 31,083,000
		-----	-----		-----
	Sub-total, General Administration and Support	14,102,000	16,981,000		31,083,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	AGRICULTURAL CREDIT PROGRAM	25,810,000	45,534,000	2,750,000,000	2,821,344,000
3101001000001000	Agro-Industry Modernization Credit and Financing Program (AMCFP) Administration	12,794,000	8,777,000	2,750,000,000	2,771,571,000
3101001000002000	Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building	13,016,000	36,757,000		49,773,000
	Sub-total, Operations	25,810,000	45,534,000	2,750,000,000	2,821,344,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 39,912,000	P 62,515,000	P 2,750,000,000	P 2,852,427,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,968

Total Permanent Positions

29,968

Other Compensation Common to All

Personnel Economic Relief Allowance

864

Representation Allowance

1,236

Transportation Allowance

1,236

Clothing and Uniform Allowance

216

Mid-Year Bonus - Civilian

2,498

Year End Bonus	2,498
Cash Gift	180
Productivity Enhancement Incentive	180
Step Increment	75
Total Other Compensation Common to All	8,983

Other Benefits	
PAG-IBIG Contributions	43
PhilHealth Contributions	589
Employees Compensation Insurance Premiums	43
Total Other Benefits	675

Non-Permanent Positions	286

Total Personnel Services	39,912

Maintenance and Other Operating Expenses	
Travelling Expenses	6,500
Training and Scholarship Expenses	4,500
Supplies and Materials Expenses	3,824
Utility Expenses	2,350
Communication Expenses	6,485
Survey, Research, Exploration and Development Expenses	16,190
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,500
General Services	3,365
Repairs and Maintenance	1,425
Taxes, Insurance Premiums and Other Fees	146
Other Maintenance and Operating Expenses	
Advertising Expenses	15
Printing and Publication Expenses	75
Representation Expenses	660
Rent/Lease Expenses	2,630
Subscription Expenses	7,900
Bank Transaction Fee	11
Other Maintenance and Operating Expenses	1,789
Total Maintenance and Other Operating Expenses	62,515

TOTAL CURRENT OPERATING EXPENDITURES	102,427

Capital Outlays	
Loans Outlay	2,750,000
Total Capital Outlays	2,750,000

TOTAL NEW APPROPRIATIONS	2,852,427
	=====

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

.....P 9,654,143,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 179,847,000	P 375,054,000	P 14,370,000	P 569,271,000
2000000000000000	Support to Operations	12,492,000	866,062,000	124,320,000	1,002,874,000
3000000000000000	Operations	719,305,000	4,947,912,000	2,414,781,000	8,081,998,000
		-----	-----	-----	-----
	FISHERIES DEVELOPMENT PROGRAM	250,780,000	3,027,971,000	787,489,000	4,066,240,000
		-----	-----	-----	-----
	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
		-----	-----	-----	-----
	FISHERIES EXTENSION PROGRAM	48,514,000	569,372,000		617,886,000
		-----	-----	-----	-----
	FISHERIES POLICY PROGRAM		35,902,000		35,902,000
		-----	-----	-----	-----
	Total, Regular Programs	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)		1,661,303,000		1,661,303,000
		-----	-----	-----	-----
	Total, Project(s)		1,661,303,000		1,661,303,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
		=====	=====	=====	=====

Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in

relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Six Billion Ninety Six Million Five Hundred Eighty Thousand Pesos (P6,096,580,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-harvest Equipment and Facilities. The amount of Twenty Two Million Six Hundred Seven Thousand Pesos (P22,607,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on the Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

6. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 152,155,000	P 375,054,000	P 14,370,000	P 541,579,000
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National Capital Region (NCR)	45,327,000	139,466,000	6,075,000	190,868,000
Central Office	43,120,000	114,098,000		157,218,000
Regional Office - NCR	2,207,000	25,368,000	6,075,000	33,650,000
Region I - Ilocos	6,594,000	10,472,000		17,066,000
Regional Office - I	6,594,000	10,472,000		17,066,000
Cordillera Administrative Region (CAR)	4,818,000	15,097,000		19,915,000
Regional Office - CAR	4,818,000	15,097,000		19,915,000
Region II - Cagayan Valley	8,128,000	12,667,000		20,795,000
Regional Office - II	8,128,000	12,667,000		20,795,000
Region III - Central Luzon	6,954,000	15,035,000		21,989,000
Regional Office - III	6,954,000	15,035,000		21,989,000
Region IVA - CALABARZON	10,949,000	17,825,000		28,774,000
Regional Office - IVA	10,949,000	17,825,000		28,774,000
Region IVB - MIMAROPA	8,159,000	16,090,000	8,295,000	32,544,000
Regional Office - IVB	8,159,000	16,090,000	8,295,000	32,544,000
Region V - Bicol	8,498,000	24,461,000		32,959,000
Regional Office - V	8,498,000	24,461,000		32,959,000
Region VI - Western Visayas	6,831,000	14,236,000		21,067,000
Regional Office - VI	6,831,000	14,236,000		21,067,000
Region VII - Central Visayas	9,183,000	13,740,000		22,923,000
Regional Office - VII	9,183,000	13,740,000		22,923,000
Region VIII - Eastern Visayas	7,692,000	22,108,000		29,800,000
Regional Office - VIII	7,692,000	22,108,000		29,800,000
Region IX - Zamboanga Peninsula	6,651,000	9,849,000		16,500,000
Regional Office - IX	6,651,000	9,849,000		16,500,000
Region X - Northern Mindanao	5,450,000	17,077,000		22,527,000
Regional Office - X	5,450,000	17,077,000		22,527,000
Region XI - Davao	6,892,000	19,075,000		25,967,000
Regional Office - XI	6,892,000	19,075,000		25,967,000

	Region XII - SOCCSKSARGEN	4,442,000	11,652,000	16,094,000
	Regional Office - XII	4,442,000	11,652,000	16,094,000
	Region XIII - CARAGA	5,587,000	16,204,000	21,791,000
	Regional Office - XIII	5,587,000	16,204,000	21,791,000
100000100002000	Administration of Personnel Benefits	27,692,000		27,692,000
	National Capital Region (NCR)	9,170,000		9,170,000
	Central Office	9,170,000		9,170,000
	Region I - Ilocos	534,000		534,000
	Regional Office - I	534,000		534,000
	Region II - Cagayan Valley	34,000		34,000
	Regional Office - II	34,000		34,000
	Region III - Central Luzon	1,696,000		1,696,000
	Regional Office - III	1,696,000		1,696,000
	Region IVA - CALABARZON	5,547,000		5,547,000
	Regional Office - IVA	5,547,000		5,547,000
	Region IVB - MIMAROPA	1,622,000		1,622,000
	Regional Office - IVB	1,622,000		1,622,000
	Region V - Bicol	2,193,000		2,193,000
	Regional Office - V	2,193,000		2,193,000
	Region VI - Western Visayas	1,242,000		1,242,000
	Regional Office - VI	1,242,000		1,242,000
	Region VII - Central Visayas	832,000		832,000
	Regional Office - VII	832,000		832,000
	Region VIII - Eastern Visayas	1,241,000		1,241,000
	Regional Office - VIII	1,241,000		1,241,000
	Region IX - Zamboanga Peninsula	639,000		639,000
	Regional Office - IX	639,000		639,000
	Region X - Northern Mindanao	1,242,000		1,242,000
	Regional Office - X	1,242,000		1,242,000

	Region XI - Davao	1,327,000		1,327,000
		-----		-----
	Regional Office - XI	1,327,000		1,327,000
	Region XII - SOCCSKSARGEN	373,000		373,000
		-----		-----
	Regional Office - XII	373,000		373,000
Sub-total, General Administration and Support		179,847,000	375,054,000	14,370,000
		-----	-----	-----
2000000000000000	Support to Operations			
200000100001000	Development of organizational policies, plans and procedures	6,888,000	821,135,000	124,320,000
		-----	-----	-----
	National Capital Region (NCR)	6,888,000	785,092,000	124,320,000
		-----	-----	-----
	Central Office	6,888,000	784,693,000	124,320,000
	Regional Office - NCR		399,000	399,000
	Region I - Ilocos		3,103,000	3,103,000
			-----	-----
	Regional Office - I		3,103,000	3,103,000
	Cordillera Administrative Region (CAR)		1,441,000	1,441,000
			-----	-----
	Regional Office - CAR		1,441,000	1,441,000
	Region II - Cagayan Valley		2,753,000	2,753,000
			-----	-----
	Regional Office - II		2,753,000	2,753,000
	Region III - Central Luzon		1,461,000	1,461,000
			-----	-----
	Regional Office - III		1,461,000	1,461,000
	Region IVA - CALABARZON		1,870,000	1,870,000
			-----	-----
	Regional Office - IVA		1,870,000	1,870,000
	Region IVB - MIMAROPA		3,315,000	3,315,000
			-----	-----
	Regional Office - IVB		3,315,000	3,315,000
	Region V - Bicol		1,861,000	1,861,000
			-----	-----
	Regional Office - V		1,861,000	1,861,000
	Region VI - Western Visayas		1,523,000	1,523,000
			-----	-----
	Regional Office - VI		1,523,000	1,523,000
	Region VII - Central Visayas		1,512,000	1,512,000
			-----	-----
	Regional Office - VII		1,512,000	1,512,000

	Region VIII - Eastern Visayas	2,899,000	2,899,000	2,899,000
	Regional Office - VIII	2,899,000	2,899,000	2,899,000
	Region IX - Zamboanga Peninsula	2,509,000	2,509,000	2,509,000
	Regional Office - IX	2,509,000	2,509,000	2,509,000
	Region X - Northern Mindanao	3,250,000	3,250,000	3,250,000
	Regional Office - X	3,250,000	3,250,000	3,250,000
	Region XI - Davao	2,288,000	2,288,000	2,288,000
	Regional Office - XI	2,288,000	2,288,000	2,288,000
	Region XII - SOCCSKSARGEN	2,681,000	2,681,000	2,681,000
	Regional Office - XII	2,681,000	2,681,000	2,681,000
	Region XIII - CARAGA	3,577,000	3,577,000	3,577,000
	Regional Office - XIII	3,577,000	3,577,000	3,577,000
200000100003000	Legal and advisory services	5,604,000	44,927,000	50,531,000
	National Capital Region (NCR)	5,604,000	23,471,000	29,075,000
	Central Office	5,604,000	23,471,000	29,075,000
	Region I - Ilocos	1,813,000	1,813,000	1,813,000
	Regional Office - I	1,813,000	1,813,000	1,813,000
	Cordillera Administrative Region (CAR)	52,000	52,000	52,000
	Regional Office - CAR	52,000	52,000	52,000
	Region II - Cagayan Valley	1,355,000	1,355,000	1,355,000
	Regional Office - II	1,355,000	1,355,000	1,355,000
	Region III - Central Luzon	1,351,000	1,351,000	1,351,000
	Regional Office - III	1,351,000	1,351,000	1,351,000
	Region IVA - CALABARZON	1,419,000	1,419,000	1,419,000
	Regional Office - IVA	1,419,000	1,419,000	1,419,000
	Region IVB - MIMAROPA	2,100,000	2,100,000	2,100,000
	Regional Office - IVB	2,100,000	2,100,000	2,100,000
	Region V - Bicol	1,522,000	1,522,000	1,522,000
	Regional Office - V	1,522,000	1,522,000	1,522,000

Region VI - Western Visayas	1,699,000		1,699,000	
Regional Office - VI	1,699,000		1,699,000	
Region VII - Central Visayas	1,333,000		1,333,000	
Regional Office - VII	1,333,000		1,333,000	
Region VIII - Eastern Visayas	1,429,000		1,429,000	
Regional Office - VIII	1,429,000		1,429,000	
Region IX - Zamboanga Peninsula	1,296,000		1,296,000	
Regional Office - IX	1,296,000		1,296,000	
Region X - Northern Mindanao	1,271,000		1,271,000	
Regional Office - X	1,271,000		1,271,000	
Region XI - Davao	1,631,000		1,631,000	
Regional Office - XI	1,631,000		1,631,000	
Region XII - SOCCSKSARGEN	1,683,000		1,683,000	
Regional Office - XII	1,683,000		1,683,000	
Region XIII - CARAGA	1,502,000		1,502,000	
Regional Office - XIII	1,502,000		1,502,000	
Sub-total, Support to Operations	12,492,000	866,062,000	124,320,000	1,002,874,000
3000000000000000 Operations				
310100000000000 FISHERIES DEVELOPMENT PROGRAM	250,780,000	3,027,971,000	787,489,000	4,066,240,000
310101000000000 CAPTURE FISHERIES SUB-PROGRAM	6,933,000	436,384,000	567,000,000	1,010,317,000
310101100001000 Fishing gear/paraphernalia distribution	6,933,000	436,384,000	567,000,000	1,010,317,000
National Capital Region (NCR)	6,933,000	284,071,000	567,000,000	858,004,000
Central Office	6,933,000	283,384,000	567,000,000	857,317,000
Regional Office - NCR		687,000		687,000
Region I - Ilocos		6,537,000		6,537,000
Regional Office - I		6,537,000		6,537,000
Cordillera Administrative Region (CAR)		1,767,000		1,767,000

	Regional Office - CAR	1,767,000		1,767,000
	Region II - Cagayan Valley	8,303,000		8,303,000
	Regional Office - II	8,303,000		8,303,000
	Region III - Central Luzon	19,672,000		19,672,000
	Regional Office - III	19,672,000		19,672,000
	Region IVA - CALABARZON	6,299,000		6,299,000
	Regional Office - IVA	6,299,000		6,299,000
	Region IVB - MIMAROPA	12,181,000		12,181,000
	Regional Office - IVB	12,181,000		12,181,000
	Region V - Bicol	9,253,000		9,253,000
	Regional Office - V	9,253,000		9,253,000
	Region VI - Western Visayas	4,695,000		4,695,000
	Regional Office - VI	4,695,000		4,695,000
	Region VII - Central Visayas	27,411,000		27,411,000
	Regional Office - VII	27,411,000		27,411,000
	Region VIII - Eastern Visayas	9,189,000		9,189,000
	Regional Office - VIII	9,189,000		9,189,000
	Region IX - Zamboanga Peninsula	6,581,000		6,581,000
	Regional Office - IX	6,581,000		6,581,000
	Region X - Northern Mindanao	11,575,000		11,575,000
	Regional Office - X	11,575,000		11,575,000
	Region XI - Davao	2,552,000		2,552,000
	Regional Office - XI	2,552,000		2,552,000
	Region XII - SOCCSKSARGEN	20,130,000		20,130,000
	Regional Office - XII	20,130,000		20,130,000
	Region XIII - CARAGA	6,168,000		6,168,000
	Regional Office - XIII	6,168,000		6,168,000
310102000000000	AQUACULTURE SUB-PROGRAM	148,192,000	860,498,000	220,489,000
				1,229,179,000

310102100001000	Fisheries production and distribution	142,196,000	590,490,000	36,830,000	769,516,000
	National Capital Region (NCR)	23,843,000	273,250,000	36,830,000	333,923,000
	Central Office	23,843,000	273,147,000	36,830,000	333,820,000
	Regional Office - NCR		103,000		103,000
	Region I - Ilocos	8,694,000	25,634,000		34,328,000
	Regional Office - I	8,694,000	25,634,000		34,328,000
	Cordillera Administrative Region (CAR)	2,761,000	11,001,000		13,762,000
	Regional Office - CAR	2,761,000	11,001,000		13,762,000
	Region II - Cagayan Valley	11,607,000	14,850,000		26,457,000
	Regional Office - II	11,607,000	14,850,000		26,457,000
	Region III - Central Luzon	7,612,000	22,572,000		30,184,000
	Regional Office - III	7,612,000	22,572,000		30,184,000
	Region IVA - CALABARZON	5,835,000	15,880,000		21,715,000
	Regional Office - IVA	5,835,000	15,880,000		21,715,000
	Region IVB - MIMAROPA	8,627,000	19,014,000		27,641,000
	Regional Office - IVB	8,627,000	19,014,000		27,641,000
	Region V - Bicol	16,532,000	23,404,000		39,936,000
	Regional Office - V	16,532,000	23,404,000		39,936,000
	Region VI - Western Visayas	4,941,000	19,205,000		24,146,000
	Regional Office - VI	4,941,000	19,205,000		24,146,000
	Region VII - Central Visayas	12,256,000	36,163,000		48,419,000
	Regional Office - VII	12,256,000	36,163,000		48,419,000
	Region VIII - Eastern Visayas	14,368,000	39,044,000		53,412,000
	Regional Office - VIII	14,368,000	39,044,000		53,412,000
	Region IX - Zamboanga Peninsula	2,873,000	20,689,000		23,562,000
	Regional Office - IX	2,873,000	20,689,000		23,562,000
	Region X - Northern Mindanao	12,863,000	20,172,000		33,035,000
	Regional Office - X	12,863,000	20,172,000		33,035,000
	Region XI - Davao	3,219,000	17,766,000		20,985,000

	Regional Office - XI	3,219,000	17,766,000		20,985,000
	Region XII - SOCCSKSARGEN	998,000	14,605,000		15,603,000
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	Regional Office - XII	998,000	14,605,000		15,603,000
	Region XIII - CARAGA	5,167,000	17,241,000		22,408,000
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	Regional Office - XIII	5,167,000	17,241,000		22,408,000
310102100002000	Operation and management of production facilities	5,996,000	270,008,000	183,659,000	459,663,000
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	National Capital Region (NCR)	5,996,000	154,837,000	183,659,000	344,492,000
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	Central Office	5,996,000	154,837,000	183,659,000	344,492,000
	Region I - Ilocos		7,416,000		7,416,000
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	Regional Office - I		7,416,000		7,416,000
	Cordillera Administrative Region (CAR)		2,697,000		2,697,000
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	Regional Office - CAR		2,697,000		2,697,000
	Region II - Cagayan Valley		13,088,000		13,088,000
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	Regional Office - II		13,088,000		13,088,000
	Region III - Central Luzon		7,861,000		7,861,000
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	Regional Office - III		7,861,000		7,861,000
	Region IVA - CALABARZON		3,518,000		3,518,000
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	Regional Office - IVA		3,518,000		3,518,000
	Region IVB - MIMAROPA		8,041,000		8,041,000
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	Regional Office - IVB		8,041,000		8,041,000
	Region V - Bicol		12,297,000		12,297,000
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	Regional Office - V		12,297,000		12,297,000
	Region VI - Western Visayas		2,731,000		2,731,000
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	Regional Office - VI		2,731,000		2,731,000
	Region VII - Central Visayas		10,530,000		10,530,000
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	Regional Office - VII		10,530,000		10,530,000
	Region VIII - Eastern Visayas		13,448,000		13,448,000
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	Regional Office - VIII		13,448,000		13,448,000

	Region IX - Zamboanga Peninsula	1,590,000	1,590,000
	Regional Office - IX	1,590,000	1,590,000
	Region X - Northern Mindanao	6,307,000	6,307,000
	Regional Office - X	6,307,000	6,307,000
	Region XI - Davao	5,298,000	5,298,000
	Regional Office - XI	5,298,000	5,298,000
	Region XII - SOCCSKSARGEN	12,625,000	12,625,000
	Regional Office - XII	12,625,000	12,625,000
	Region XIII - CARAGA	7,724,000	7,724,000
	Regional Office - XIII	7,724,000	7,724,000
31010300000000	POST-HARVEST SUB-PROGRAM	18,882,000	27,607,000
310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	18,882,000	46,489,000
	National Capital Region (NCR)	18,882,000	24,786,000
	Central Office	18,882,000	24,322,000
	Regional Office - NCR	464,000	464,000
	Region I - Ilocos	1,033,000	1,033,000
	Regional Office - I	1,033,000	1,033,000
	Cordillera Administrative Region (CAR)	331,000	331,000
	Regional Office - CAR	331,000	331,000
	Region II - Cagayan Valley	311,000	311,000
	Regional Office - II	311,000	311,000
	Region III - Central Luzon	2,243,000	2,243,000
	Regional Office - III	2,243,000	2,243,000
	Region IVA - CALABARZON	183,000	183,000
	Regional Office - IVA	183,000	183,000
	Region IVB - MIMAROPA	651,000	651,000
	Regional Office - IVB	651,000	651,000
	Region V - Bicol	3,493,000	3,493,000

	Regional Office - V	3,493,000	3,493,000
	Region VI - Western Visayas	1,767,000	1,767,000
	Regional Office - VI	1,767,000	1,767,000
	Region VII - Central Visayas	1,218,000	1,218,000
	Regional Office - VII	1,218,000	1,218,000
	Region VIII - Eastern Visayas	1,163,000	1,163,000
	Regional Office - VIII	1,163,000	1,163,000
	Region IX - Zamboanga Peninsula	748,000	748,000
	Regional Office - IX	748,000	748,000
	Region X - Northern Mindanao	919,000	919,000
	Regional Office - X	919,000	919,000
	Region XI - Davao	5,428,000	5,428,000
	Regional Office - XI	5,428,000	5,428,000
	Region XII - SOCCSKSARGEN	1,205,000	1,205,000
	Regional Office - XII	1,205,000	1,205,000
	Region XIII - CARAGA	1,010,000	1,010,000
	Regional Office - XIII	1,010,000	1,010,000
310104000000000	MARKET DEVELOPMENT SUB-PROGRAM	76,773,000	42,179,000
310104100001000	Market development services	76,773,000	42,179,000
	National Capital Region (NCR)	5,817,000	31,300,000
	Central Office	5,817,000	29,489,000
	Regional Office - NCR	1,811,000	1,811,000
	Region I - Ilocos	5,339,000	1,288,000
	Regional Office - I	5,339,000	1,288,000
	Cordillera Administrative Region (CAR)	3,225,000	677,000
	Regional Office - CAR	3,225,000	677,000
	Region II - Cagayan Valley	6,529,000	475,000
	Regional Office - II	6,529,000	475,000
	Region III - Central Luzon	5,906,000	673,000

	Regional Office - III	5,906,000	673,000		6,579,000
	Region IVA - CALABARZON	5,235,000	715,000		5,950,000
	Regional Office - IVA	5,235,000	715,000		5,950,000
	Region IVB - MIMAROPA	4,520,000	476,000		4,996,000
	Regional Office - IVB	4,520,000	476,000		4,996,000
	Region V - Bicol	5,054,000	822,000		5,876,000
	Regional Office - V	5,054,000	822,000		5,876,000
	Region VI - Western Visayas	4,449,000	438,000		4,887,000
	Regional Office - VI	4,449,000	438,000		4,887,000
	Region VII - Central Visayas	4,107,000	840,000		4,947,000
	Regional Office - VII	4,107,000	840,000		4,947,000
	Region VIII - Eastern Visayas	6,019,000	692,000		6,711,000
	Regional Office - VIII	6,019,000	692,000		6,711,000
	Region IX - Zamboanga Peninsula	2,744,000	554,000		3,298,000
	Regional Office - IX	2,744,000	554,000		3,298,000
	Region X - Northern Mindanao	6,049,000	1,007,000		7,056,000
	Regional Office - X	6,049,000	1,007,000		7,056,000
	Region XI - Davao	3,427,000	639,000		4,066,000
	Regional Office - XI	3,427,000	639,000		4,066,000
	Region XII - SOCCSKSARGEN	2,876,000	912,000		3,788,000
	Regional Office - XII	2,876,000	912,000		3,788,000
	Region XIII - CARAGA	5,477,000	671,000		6,148,000
	Regional Office - XIII	5,477,000	671,000		6,148,000
310105000000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		1,661,303,000		1,661,303,000
310200000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
310200100001000	Monitoring, control and surveillance	56,657,000	843,008,000	1,600,000,000	2,499,665,000
	National Capital Region (NCR)	23,894,000	740,959,000	1,600,000,000	2,364,853,000
	Central Office	23,894,000	740,530,000	1,600,000,000	2,364,424,000

Regional Office - NCR		429,000	429,000
Region I - Ilocos	1,439,000	5,527,000	6,966,000
Regional Office - I	1,439,000	5,527,000	6,966,000
Cordillera Administrative Region (CAR)		118,000	118,000
Regional Office - CAR		118,000	118,000
Region II - Cagayan Valley	4,325,000	12,327,000	16,652,000
Regional Office - II	4,325,000	12,327,000	16,652,000
Region III - Central Luzon	2,870,000	15,199,000	18,069,000
Regional Office - III	2,870,000	15,199,000	18,069,000
Region IVA - CALABARZON	1,444,000	2,871,000	4,315,000
Regional Office - IVA	1,444,000	2,871,000	4,315,000
Region IVB - MIMAROPA	2,869,000	8,001,000	10,870,000
Regional Office - IVB	2,869,000	8,001,000	10,870,000
Region V - Bicol	3,999,000	9,992,000	13,991,000
Regional Office - V	3,999,000	9,992,000	13,991,000
Region VI - Western Visayas	971,000	5,762,000	6,733,000
Regional Office - VI	971,000	5,762,000	6,733,000
Region VII - Central Visayas	2,567,000	9,532,000	12,099,000
Regional Office - VII	2,567,000	9,532,000	12,099,000
Region VIII - Eastern Visayas	2,541,000	7,910,000	10,451,000
Regional Office - VIII	2,541,000	7,910,000	10,451,000
Region IX - Zamboanga Peninsula	2,881,000	6,226,000	9,107,000
Regional Office - IX	2,881,000	6,226,000	9,107,000
Region X - Northern Mindanao	1,428,000	5,537,000	6,965,000
Regional Office - X	1,428,000	5,537,000	6,965,000
Region XI - Davao	1,439,000	5,157,000	6,596,000
Regional Office - XI	1,439,000	5,157,000	6,596,000
Region XII - SOCCSKSARGEN	1,132,000	2,989,000	4,121,000
Regional Office - XII	1,132,000	2,989,000	4,121,000

	Region XIII - CARAGA	2,858,000	4,901,000		7,759,000
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	Regional Office - XIII	2,858,000	4,901,000		7,759,000
310200100002000	Quality control and inspection	72,121,000	89,538,000	5,292,000	166,951,000
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	National Capital Region (NCR)	7,322,000	49,173,000	5,292,000	61,787,000
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	Central Office	7,322,000	49,104,000	5,292,000	61,718,000
	Regional Office - NCR		69,000		69,000
	Region I - Ilocos	4,905,000	1,960,000		6,865,000
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	Regional Office - I	4,905,000	1,960,000		6,865,000
	Cordillera Administrative Region (CAR)		562,000		562,000
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	Regional Office - CAR		562,000		562,000
	Region II - Cagayan Valley	5,418,000	1,355,000		6,773,000
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	Regional Office - II	5,418,000	1,355,000		6,773,000
	Region III - Central Luzon	3,772,000	1,802,000		5,574,000
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	Regional Office - III	3,772,000	1,802,000		5,574,000
	Region IVA - CALABARZON	4,564,000	8,613,000		13,177,000
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	Regional Office - IVA	4,564,000	8,613,000		13,177,000
	Region IVB - MIMAROPA	4,641,000	3,410,000		8,051,000
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	Regional Office - IVB	4,641,000	3,410,000		8,051,000
	Region V - Bicol	4,662,000	1,889,000		6,551,000
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	Regional Office - V	4,662,000	1,889,000		6,551,000
	Region VI - Western Visayas	4,655,000	2,509,000		7,164,000
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	Regional Office - VI	4,655,000	2,509,000		7,164,000
	Region VII - Central Visayas	4,288,000	4,782,000		9,070,000
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	Regional Office - VII	4,288,000	4,782,000		9,070,000
	Region VIII - Eastern Visayas	5,106,000	2,566,000		7,672,000
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	Regional Office - VIII	5,106,000	2,566,000		7,672,000
	Region IX - Zamboanga Peninsula	3,563,000	1,095,000		4,658,000
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	Regional Office - IX	3,563,000	1,095,000		4,658,000
	Region X - Northern Mindanao	4,453,000	2,143,000		6,596,000
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	Regional Office - X	4,453,000	2,143,000	6,596,000
	Region XI - Davao	5,445,000	1,866,000	7,311,000
	Regional Office - XI	5,445,000	1,866,000	7,311,000
	Region XII - SOCCSKSARGEN	4,224,000	3,823,000	8,047,000
	Regional Office - XII	4,224,000	3,823,000	8,047,000
	Region XIII - CARAGA	5,103,000	1,990,000	7,093,000
	Regional Office - XIII	5,103,000	1,990,000	7,093,000
310200100003000	Quarantine, registration and licensing	102,201,000	39,950,000	142,151,000
	National Capital Region (NCR)	8,989,000	13,684,000	22,673,000
	Central Office	8,989,000	13,210,000	22,199,000
	Regional Office - NCR		474,000	474,000
	Region I - Ilocos	6,648,000	3,075,000	9,723,000
	Regional Office - I	6,648,000	3,075,000	9,723,000
	Cordillera Administrative Region (CAR)	2,758,000		2,758,000
	Regional Office - CAR	2,758,000		2,758,000
	Region II - Cagayan Valley	7,569,000	749,000	8,318,000
	Regional Office - II	7,569,000	749,000	8,318,000
	Region III - Central Luzon	6,462,000	1,509,000	7,971,000
	Regional Office - III	6,462,000	1,509,000	7,971,000
	Region IVA - CALABARZON	4,730,000	6,417,000	11,147,000
	Regional Office - IVA	4,730,000	6,417,000	11,147,000
	Region IVB - MIMAROPA	5,047,000	3,437,000	8,484,000
	Regional Office - IVB	5,047,000	3,437,000	8,484,000
	Region V - Bicol	4,845,000	1,953,000	6,798,000
	Regional Office - V	4,845,000	1,953,000	6,798,000
	Region VI - Western Visayas	5,860,000	1,502,000	7,362,000
	Regional Office - VI	5,860,000	1,502,000	7,362,000
	Region VII - Central Visayas	8,173,000	530,000	8,703,000
	Regional Office - VII	8,173,000	530,000	8,703,000

	Region VIII - Eastern Visayas	8,019,000	1,429,000		9,448,000
	Regional Office - VIII	8,019,000	1,429,000		9,448,000
	Region IX - Zamboanga Peninsula	6,861,000	634,000		7,495,000
	Regional Office - IX	6,861,000	634,000		7,495,000
	Region X - Northern Mindanao	6,165,000	1,075,000		7,240,000
	Regional Office - X	6,165,000	1,075,000		7,240,000
	Region XI - Davao	6,420,000	1,473,000		7,893,000
	Regional Office - XI	6,420,000	1,473,000		7,893,000
	Region XII - SOCCSKSARGEN	6,769,000	943,000		7,712,000
	Regional Office - XII	6,769,000	943,000		7,712,000
	Region XIII - CARAGA	6,886,000	1,540,000		8,426,000
	Regional Office - XIII	6,886,000	1,540,000		8,426,000
310200100004000	Coastal and inland fisheries resource management	189,032,000	342,171,000	22,000,000	553,203,000
	National Capital Region (NCR)	10,297,000	208,379,000	22,000,000	240,676,000
	Central Office	10,297,000	206,605,000	22,000,000	238,902,000
	Regional Office - NCR		1,774,000		1,774,000
	Region I - Ilocos	10,184,000	10,411,000		20,595,000
	Regional Office - I	10,184,000	10,411,000		20,595,000
	Cordillera Administrative Region (CAR)	8,065,000	3,463,000		11,528,000
	Regional Office - CAR	8,065,000	3,463,000		11,528,000
	Region II - Cagayan Valley	11,951,000	8,491,000		20,442,000
	Regional Office - II	11,951,000	8,491,000		20,442,000
	Region III - Central Luzon	16,153,000	20,616,000		36,769,000
	Regional Office - III	16,153,000	20,616,000		36,769,000
	Region IVA - CALABARZON	13,120,000	10,197,000		23,317,000
	Regional Office - IVA	13,120,000	10,197,000		23,317,000
	Region IVB - MIMAROPA	12,764,000	3,699,000		16,463,000
	Regional Office - IVB	12,764,000	3,699,000		16,463,000

	Region V - Bicol	13,592,000	10,212,000	23,804,000
	Regional Office - V	13,592,000	10,212,000	23,804,000
	Region VI - Western Visayas	16,661,000	11,925,000	28,586,000
	Regional Office - VI	16,661,000	11,925,000	28,586,000
	Region VII - Central Visayas	11,510,000	12,845,000	24,355,000
	Regional Office - VII	11,510,000	12,845,000	24,355,000
	Region VIII - Eastern Visayas	14,259,000	7,275,000	21,534,000
	Regional Office - VIII	14,259,000	7,275,000	21,534,000
	Region IX - Zamboanga Peninsula	10,857,000	4,665,000	15,522,000
	Regional Office - IX	10,857,000	4,665,000	15,522,000
	Region X - Northern Mindanao	11,712,000	7,245,000	18,957,000
	Regional Office - X	11,712,000	7,245,000	18,957,000
	Region XI - Davao	8,369,000	6,400,000	14,769,000
	Regional Office - XI	8,369,000	6,400,000	14,769,000
	Region XII - SOCCSKSARGEN	7,517,000	5,652,000	13,169,000
	Regional Office - XII	7,517,000	5,652,000	13,169,000
	Region XIII - CARAGA	12,021,000	10,696,000	22,717,000
	Regional Office - XIII	12,021,000	10,696,000	22,717,000
310300000000000	FISHERIES EXTENSION PROGRAM	48,514,000	569,372,000	617,886,000
310300100001000	Extension Support, Education and Training Services (ESETS)	48,514,000	569,372,000	617,886,000
	National Capital Region (NCR)	4,825,000	134,334,000	139,159,000
	Central Office	3,495,000	131,243,000	134,738,000
	Regional Office - NCR	1,330,000	3,091,000	4,421,000
	Region I - Ilocos	3,454,000	26,657,000	30,111,000
	Regional Office - I	3,454,000	26,657,000	30,111,000
	Cordillera Administrative Region (CAR)	2,784,000	24,431,000	27,215,000

Regional Office - CAR	2,784,000	24,431,000	27,215,000
Region II - Cagayan Valley	3,854,000	44,028,000	47,882,000
Regional Office - II	3,854,000	44,028,000	47,882,000
Region III - Central Luzon	3,643,000	24,343,000	27,986,000
Regional Office - III	3,643,000	24,343,000	27,986,000
Region IVA - CALABARZON	2,904,000	19,195,000	22,099,000
Regional Office - IVA	2,904,000	19,195,000	22,099,000
Region IVB - MIMAROPA	3,451,000	28,803,000	32,254,000
Regional Office - IVB	3,451,000	28,803,000	32,254,000
Region V - Bicol	1,429,000	34,345,000	35,774,000
Regional Office - V	1,429,000	34,345,000	35,774,000
Region VI - Western Visayas	2,896,000	30,003,000	32,899,000
Regional Office - VI	2,896,000	30,003,000	32,899,000
Region VII - Central Visayas	2,154,000	40,060,000	42,214,000
Regional Office - VII	2,154,000	40,060,000	42,214,000
Region VIII - Eastern Visayas	3,592,000	32,914,000	36,506,000
Regional Office - VIII	3,592,000	32,914,000	36,506,000
Region IX - Zamboanga Peninsula	1,424,000	25,703,000	27,127,000
Regional Office - IX	1,424,000	25,703,000	27,127,000
Region X - Northern Mindanao	1,989,000	22,620,000	24,609,000
Regional Office - X	1,989,000	22,620,000	24,609,000
Region XI - Davao	3,479,000	20,062,000	23,541,000
Regional Office - XI	3,479,000	20,062,000	23,541,000
Region XII - SOCCSKSARGEN	3,017,000	28,022,000	31,039,000
Regional Office - XII	3,017,000	28,022,000	31,039,000
Region XIII - CARAGA	3,619,000	33,852,000	37,471,000
Regional Office - XIII	3,619,000	33,852,000	37,471,000
31040000000000 FISHERIES POLICY PROGRAM		35,902,000	35,902,000

310400100001000	Formulation, monitoring and evaluation of policies, plans and programs	35,902,000	35,902,000
	National Capital Region (NCR)	32,613,000	32,613,000
	Central Office	32,613,000	32,613,000
	Region I - Ilocos	1,301,000	1,301,000
	Regional Office - I	1,301,000	1,301,000
	Cordillera Administrative Region (CAR)	391,000	391,000
	Regional Office - CAR	391,000	391,000
	Region II - Cagayan Valley	298,000	298,000
	Regional Office - II	298,000	298,000
	Region III - Central Luzon	29,000	29,000
	Regional Office - III	29,000	29,000
	Region IVA - CALABARZON	161,000	161,000
	Regional Office - IVA	161,000	161,000
	Region IVB - MIMAROPA	30,000	30,000
	Regional Office - IVB	30,000	30,000
	Region V - Bicol	424,000	424,000
	Regional Office - V	424,000	424,000
	Region VI - Western Visayas	12,000	12,000
	Regional Office - VI	12,000	12,000
	Region VII - Central Visayas	42,000	42,000
	Regional Office - VII	42,000	42,000
	Region VIII - Eastern Visayas	46,000	46,000
	Regional Office - VIII	46,000	46,000
	Region IX - Zamboanga Peninsula	41,000	41,000
	Regional Office - IX	41,000	41,000
	Region X - Northern Mindanao	31,000	31,000
	Regional Office - X	31,000	31,000
	Region XI - Davao	29,000	29,000

Regional Office - XI	29,000	29,000
Region XII - SOCCSKSARGEN	34,000	34,000
Regional Office - XII	34,000	34,000
Region XIII - CARAGA	420,000	420,000
Regional Office - XIII	420,000	420,000

PROJECT(S)

Locally-Funded Project(s)

310105200010000	Special Area for Agricultural Development (SAAD) Phase 2	486,750,000	486,750,000
	National Capital Region (NCR)	14,650,000	14,650,000
	Central Office	14,650,000	14,650,000
	Region I - Ilocos	9,700,000	9,700,000
	Regional Office - I	9,700,000	9,700,000
	Cordillera Administrative Region (CAR)	34,000,000	34,000,000
	Regional Office - CAR	34,000,000	34,000,000
	Region II - Cagayan Valley	9,200,000	9,200,000
	Regional Office - II	9,200,000	9,200,000
	Region III - Central Luzon	9,700,000	9,700,000
	Regional Office - III	9,700,000	9,700,000
	Region IVA - CALABARZON	8,100,000	8,100,000
	Regional Office - IVA	8,100,000	8,100,000
	Region IVB - MIMAROPA	58,000,000	58,000,000
	Regional Office - IVB	58,000,000	58,000,000
	Region V - Bicol	48,600,000	48,600,000
	Regional Office - V	48,600,000	48,600,000
	Region VI - Western Visayas	24,000,000	24,000,000
	Regional Office - VI	24,000,000	24,000,000
	Region VII - Central Visayas	48,600,000	48,600,000
	Regional Office - VII	48,600,000	48,600,000

	Region VIII - Eastern Visayas	58,000,000	58,000,000
	Regional Office - VIII	58,000,000	58,000,000
	Region IX - Zamboanga Peninsula	24,000,000	24,000,000
	Regional Office - IX	24,000,000	24,000,000
	Region X - Northern Mindanao	24,000,000	24,000,000
	Regional Office - X	24,000,000	24,000,000
	Region XI - Davao	29,000,000	29,000,000
	Regional Office - XI	29,000,000	29,000,000
	Region XII - SOCCSKSARGEN	58,000,000	58,000,000
	Regional Office - XII	58,000,000	58,000,000
	Region XIII - CARAGA	29,200,000	29,200,000
	Regional Office - XIII	29,200,000	29,200,000
310105200011000	Fuel Assistance to Fisherfolk	469,553,000	469,553,000
	National Capital Region (NCR)	469,553,000	469,553,000
	Central Office	469,553,000	469,553,000
310105200012000	Development of Salt Industry	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
310105200013000	Aquaculture and Mariculture Expansion and Invigoration Project	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
310105200014000	Construction of Regional Fisheries Learning Hub (Phase 1)	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310105200015000	Construction of Postharvest Technology Facility, Taguig City	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000

Sub-total, Operations	719,305,000	4,947,912,000	2,414,781,000	8,081,998,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

660,238

Total Permanent Positions

660,238

Other Compensation Common to All

Personnel Economic Relief Allowance

38,640

Representation Allowance

4,284

Transportation Allowance

4,284

Clothing and Uniform Allowance

9,660

Mid-Year Bonus - Civilian

55,022

Year End Bonus

55,022

Cash Gift

8,050

Productivity Enhancement Incentive

8,050

Step Increment

1,654

Total Other Compensation Common to All

184,666

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

15,628

Total Other Compensation for Specific Groups

15,628

Other Benefits

PAG-IBIG Contributions

1,938

PhilHealth Contributions

14,668

Employees Compensation Insurance Premiums

1,938

Loyalty Award - Civilian

710

Terminal Leave

27,692

Total Other Benefits

46,946

Non-Permanent Positions

4,166

Total Personnel Services

911,644

Maintenance and Other Operating Expenses

Travelling Expenses

222,503

Training and Scholarship Expenses

305,831

Supplies and Materials Expenses

2,099,869

Utility Expenses

165,789

Communication Expenses

144,897

Awards/Rewards and Prizes

94,393

Generation, Transmission and Distribution Expenses	30,085
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,817
Professional Services	618,672
General Services	82,235
Repairs and Maintenance	332,917
Financial Assistance/Subsidy	469,153
Taxes, Insurance Premiums and Other Fees	48,996
Labor and Wages	280,114
Other Maintenance and Operating Expenses	
Advertising Expenses	11,021
Printing and Publication Expenses	21,697
Representation Expenses	17,239
Transportation and Delivery Expenses	2,790
Rent/Lease Expenses	33,735
Membership Dues and Contributions to Organizations	245
Subscription Expenses	352,337
Donations	610,000
Other Maintenance and Operating Expenses	242,693
Total Maintenance and Other Operating Expenses	6,189,028
TOTAL CURRENT OPERATING EXPENDITURES	7,100,672
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	12,150
Infrastructure Outlay	39,450
Buildings and Other Structures	163,854
Machinery and Equipment Outlay	164,322
Transportation Equipment Outlay	2,169,775
Furniture, Fixtures and Books Outlay	3,920
Total Capital Outlays	2,553,471
TOTAL NEW APPROPRIATIONS	9,654,143

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 188,510,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	37,477,000	P	31,920,000	P	69,397,000
3000000000000000	Operations		63,682,000		51,431,000		115,113,000
			-----		-----		-----
	FERTILIZER AND PESTICIDE REGULATORY PROGRAM		63,682,000		51,431,000		115,113,000
			-----		-----		-----
	Total, Regular Programs	P	101,159,000	P	83,351,000	P	184,510,000
			=====		=====		=====

B. PROJECT(S)

	Locally-Funded Project(s)				4,000,000		4,000,000
					-----		-----
	Total, Project(s)				4,000,000		4,000,000
					-----		-----
TOTAL NEW APPROPRIATIONS		P	101,159,000	P	87,351,000	P	188,510,000
			=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	33,196,000	P	31,920,000
			-----		-----
100000100002000	Administration of Personnel Benefits		4,281,000		4,281,000
			-----		-----
	Sub-total, General Administration and Support		37,477,000		31,920,000
			-----		-----
3000000000000000	Operations				

310100000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	63,682,000	55,431,000	119,113,000
310100100001000	Quality Control and Inspection	50,581,000	38,167,000	88,748,000
310100100002000	Registration and Licensing	13,101,000	13,264,000	26,365,000
		-----	-----	-----
	Sub-total, Operations	63,682,000	51,431,000	115,113,000
		-----	-----	-----
	Total, Regular Programs	101,159,000	83,351,000	184,510,000
		-----	-----	-----

PROJECT(S)

Locally-Funded Project(s)			4,000,000	4,000,000
			-----	-----
310100200002000	Fortified Organic Fertilizer Development Program		4,000,000	4,000,000
	Sub-total, Operations	63,682,000	55,431,000	119,113,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P	101,159,000	P	87,351,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,507

Total Permanent Positions

73,507

Other Compensation Common to All

Personnel Economic Relief Allowance

3,312

Representation Allowance

384

Transportation Allowance

282

Clothing and Uniform Allowance

828

Mid-Year Bonus - Civilian

6,126

Year End Bonus

6,126

Cash Gift

690

Productivity Enhancement Incentive

690

Step Increment

183

Total Other Compensation Common to All

18,621

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,631

Total Other Compensation for Specific Groups

2,631

Other Benefits

PAG-IBIG Contributions

165

PhilHealth Contributions	1,629
Employees Compensation Insurance Premiums	165
Loyalty Award - Civilian	160
Terminal Leave	4,281
Total Other Benefits	6,400

Total Personnel Services	101,159

Maintenance and Other Operating Expenses	
Travelling Expenses	12,822
Training and Scholarship Expenses	1,813
Supplies and Materials Expenses	9,873
Utility Expenses	6,586
Communication Expenses	2,818
Awards/Rewards and Prizes	235
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,487
General Services	1,950
Repairs and Maintenance	12,505
Financial Assistance/Subsidy	4,000
Taxes, Insurance Premiums and Other Fees	1,264
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	546
Representation Expenses	138
Transportation and Delivery Expenses	152
Rent/Lease Expenses	2,043
Subscription Expenses	913
Other Maintenance and Operating Expenses	70
Total Maintenance and Other Operating Expenses	87,351

TOTAL CURRENT OPERATING EXPENDITURES	188,510

TOTAL NEW APPROPRIATIONS	188,510
	=====

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 512,873,000
=====

New Appropriations, by Programs/Projects

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
Expenses	Operating		
-----	-----	-----	-----

A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	8,649,000	P	55,540,000	P	16,884,000	P	81,073,000
2000000000000000	Support to Operations		8,864,000		28,846,000				37,710,000
3000000000000000	Operations		56,688,000		304,071,000		33,331,000		394,090,000
			-----		-----		-----		-----
	FISHERIES RESEARCH AND DEVELOPMENT PROGRAM		56,688,000		304,071,000		33,331,000		394,090,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	74,201,000	P	388,457,000	P	50,215,000	P	512,873,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	8,649,000	P	55,540,000
			-----	P	16,884,000

	Sub-total, General Administration and Support		8,649,000		55,540,000
			-----		-----
2000000000000000	Support to Operations				
200000100001000	Development of organizational policies, plans and procedures		4,644,000		22,287,000
					26,931,000
200000100002000	Training and education services		4,220,000		6,559,000
					10,779,000
	Sub-total, Support to Operations		8,864,000		28,846,000
			-----		-----

3000000000000000 Operations

3101000000000000 FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	56,688,000	304,071,000	33,331,000	394,090,000
310100100001000 Research and development	56,688,000	304,071,000	33,331,000	394,090,000
Sub-total, Operations	56,688,000	304,071,000	33,331,000	394,090,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 74,201,000	P 388,457,000	P 50,215,000	P 512,873,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,921

Total Permanent Positions

45,921

Other Compensation Common to All

Personnel Economic Relief Allowance

2,016

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

504

Mid-Year Bonus - Civilian

3,827

Year End Bonus

3,827

Cash Gift

420

Productivity Enhancement Incentive

420

Step Increment

115

Total Other Compensation Common to All

11,945

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

15,123

Total Other Compensation for Specific Groups

15,123

Other Benefits

PAG-IBIG Contributions

100

PhilHealth Contributions

1,012

Employees Compensation Insurance Premiums

100

Total Other Benefits

1,212

Total Personnel Services

74,201

Maintenance and Other Operating Expenses

Travelling Expenses

28,340

Training and Scholarship Expenses

10,045

Supplies and Materials Expenses

64,222

Utility Expenses

7,320

Communication Expenses

4,661

Survey, Research, Exploration and Development Expenses

2,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	144
Professional Services	204,192
General Services	10,355
Repairs and Maintenance	23,495
Taxes, Insurance Premiums and Other Fees	4,763
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,400
Representation Expenses	2,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	7,740
Subscription Expenses	15,780
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	388,457
TOTAL CURRENT OPERATING EXPENDITURES	462,658
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	33,331
Furniture, Fixtures and Books Outlay	16,884
Total Capital Outlays	50,215
TOTAL NEW APPROPRIATIONS	512,873

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 469,251,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 26,637,000	P 44,476,000	P 6,350,000	P 77,463,000
3000000000000000	Operations	187,901,000	168,458,000	35,429,000	391,788,000

MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
TOTAL NEW APPROPRIATIONS	P 214,538,000	P 212,934,000	P 41,779,000	P 469,251,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,571,000	P 44,476,000	P 6,350,000	P 69,397,000
100000100002000	Administration of Personnel Benefits	8,066,000			8,066,000
Sub-total, General Administration and Support		26,637,000	44,476,000	6,350,000	77,463,000
3000000000000000 Operations					
3101000000000000	MEAT REGULATORY PROGRAM	187,901,000	131,100,000	35,429,000	354,430,000
3101010000000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	97,205,000	66,004,000	33,209,000	196,418,000
310101100001000	Meat inspection enforcement and deputation services	97,205,000	43,334,000	32,629,000	173,168,000
310101100002000	Meat inspection development services		22,670,000	580,000	23,250,000
3101020000000000	LICENSING AND REGISTRATION SUB-PROGRAM	90,696,000	65,096,000	2,220,000	158,012,000
310102100001000	Meat establishment licensing services		26,939,000	2,220,000	29,159,000

310102100002000	Meat Importers and exporters registration services	90,696,000	38,157,000		128,853,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		37,358,000		37,358,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		37,358,000		37,358,000
Sub-total, Operations		187,901,000	168,458,000	35,429,000	391,788,000
TOTAL NEW APPROPRIATIONS		P 214,538,000	P 212,934,000	P 41,779,000	P 469,251,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

139,355

Total Permanent Positions

139,355

Other Compensation Common to All

Personnel Economic Relief Allowance

6,696

Representation Allowance

1,650

Transportation Allowance

1,650

Clothing and Uniform Allowance

1,674

Mid-Year Bonus - Civilian

11,613

Year End Bonus

11,613

Cash Gift

1,395

Productivity Enhancement Incentive

1,395

Step Increment

348

Total Other Compensation Common to All

38,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

25,070

Total Other Compensation for Specific Groups

25,070

Other Benefits

PAG-IBIG Contributions

335

PhilHealth Contributions

3,028

Employees Compensation Insurance Premiums

335

Loyalty Award - Civilian

315

Terminal Leave

8,066

Total Other Benefits

12,079

Total Personnel Services

214,538

Maintenance and Other Operating Expenses

Travelling Expenses	18,547
Training and Scholarship Expenses	17,300
Supplies and Materials Expenses	50,506
Utility Expenses	10,943
Communication Expenses	7,579
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	27,314
General Services	25,329
Repairs and Maintenance	13,610
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,443
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,250
Representation Expenses	5,850
Rent/Lease Expenses	100
Subscription Expenses	1,529
Other Maintenance and Operating Expenses	3,922
Total Maintenance and Other Operating Expenses	212,934

TOTAL CURRENT OPERATING EXPENDITURES	427,472

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,171
Transportation Equipment Outlay	35,300
Intangible Assets Outlay	5,308
Total Capital Outlays	41,779

TOTAL NEW APPROPRIATIONS	469,251
	=====

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 787,943,000
=====

New Appropriations, by Programs/Projects

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
	Operating		
	Expenses		
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	27,680,000	P	26,650,000	P	54,330,000
3000000000000000	Operations		97,865,000		400,298,000		235,450,000
	NATIONAL CARABAO DEVELOPMENT PROGRAM		97,865,000		400,298,000		235,450,000
	Total, Regular Programs	P	125,545,000	P	426,948,000	P	787,943,000

B. PROJECT(S)

Locally-Funded Project(s)			95,360,000		178,850,000		274,210,000
Total, Project(s)			95,360,000		178,850,000		274,210,000
TOTAL NEW APPROPRIATIONS		P	125,545,000	P	426,948,000	P	787,943,000

Special Provision(s)

1. Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-Up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: Provided, That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-operated nucleus dairy buffalo farms and agistment farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: Provided, further, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added byproduct: Provided, furthermore, That part of this activity shall be for the forage and silage production that provides the best

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	25,661,000	P	26,650,000		P	52,311,000
			-----		-----			-----

100000100002000	Administration of Personnel Benefits		2,019,000					2,019,000
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Sub-total, General Administration and Support			27,680,000		26,650,000			54,330,000
			-----		-----			-----

3000000000000000 Operations

3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM		97,865,000		304,938,000		56,600,000	459,403,000
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310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects		4,080,000		18,886,000		5,700,000	28,666,000
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310100100002000	Intensification of the National Upgrading Program		54,265,000		169,238,000		40,500,000	264,003,000
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310100100003000	Carabao-Based Enterprise Development				21,577,000		10,400,000	31,977,000
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310100100004000	Knowledge Management and Support Services		5,280,000		6,856,000			12,136,000
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310100100005000	Research and Development		34,240,000		54,714,000			88,954,000
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310100100006000	Animal Genetic Resource Conservation and Utilization				33,667,000			33,667,000
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Sub-total, Operations			97,865,000		304,938,000		56,600,000	459,403,000
			-----		-----		-----	-----

Total, Regular Programs			125,545,000		331,588,000		56,600,000	513,733,000
			-----		-----		-----	-----

PROJECT(S)

Locally-Funded Project(s)					95,360,000		178,850,000	274,210,000
					-----		-----	-----

310100200007000	Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center				95,360,000		178,850,000	274,210,000
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Sub-total, Locally-Funded Project(s)					95,360,000		178,850,000	274,210,000
					-----		-----	-----

Total, Project(s)					95,360,000		178,850,000	274,210,000
					-----		-----	-----

TOTAL NEW APPROPRIATIONS		P	125,545,000	P	426,948,000	P	235,450,000	P	787,943,000
			=====		=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

87,165

Total Permanent Positions

87,165

Other Compensation Common to All

Personnel Economic Relief Allowance

4,272

Representation Allowance

1,074

Transportation Allowance

1,074

Clothing and Uniform Allowance

1,068

Mid-Year Bonus - Civilian

7,264

Year End Bonus

7,264

Cash Gift

890

Productivity Enhancement Incentive

890

Step Increment

218

Total Other Compensation Common to All

24,014

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

9,787

Total Other Compensation for Specific Groups

9,787

Other Benefits

PAG-IBIG Contributions

212

PhilHealth Contributions

1,926

Employees Compensation Insurance Premiums

212

Loyalty Award - Civilian

210

Terminal Leave

2,019

Total Other Benefits

4,579

Total Personnel Services

125,545

Maintenance and Other Operating Expenses

Travelling Expenses

26,721

Training and Scholarship Expenses

17,103

Supplies and Materials Expenses

138,926

Utility Expenses

29,300

Communication Expenses

7,350

Awards/Rewards and Prizes

4,900

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

73,820

General Services

12,850

Repairs and Maintenance

29,250

Taxes, Insurance Premiums and Other Fees

15,700

Labor and Wages

49,400

Other Maintenance and Operating Expenses

Advertising Expenses	1,135
Printing and Publication Expenses	4,600
Representation Expenses	3,150
Transportation and Delivery Expenses	4,800
Rent/Lease Expenses	1,450
Membership Dues and Contributions to Organizations	500
Subscription Expenses	2,788
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	3,019
Total Maintenance and Other Operating Expenses	426,948
TOTAL CURRENT OPERATING EXPENDITURES	552,493
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	91,500
Machinery and Equipment Outlay	29,550
Transportation Equipment Outlay	10,400
Biological Assets Outlay	104,000
Total Capital Outlays	235,450
TOTAL NEW APPROPRIATIONS	787,943

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, including locally-funded project(s) in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 432,759,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 27,573,000	P 34,858,000	P 8,400,000	P 70,831,000
3000000000000000	Operations	110,085,000	251,843,000		361,928,000

AGRICULTURAL MECHANIZATION AND POSTHARVEST
RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM

110,085,000 251,843,000 361,928,000

Total, Regular Programs

P 137,658,000 P 286,701,000 P 8,400,000 P 432,759,000

B. PROJECT(S)

Locally-Funded Project(s)

20,000,000 20,000,000

Total, Project(s)

20,000,000 20,000,000

TOTAL NEW APPROPRIATIONS

P 137,658,000 P 286,701,000 P 8,400,000 P 432,759,000

Special Provision(s)

1. Reporting and Posting Requirements. The PhilMech shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilMech's website.

The PhilMech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,504,000	P 34,858,000	P 8,400,000	P 68,762,000
100000100002000	Administration of Personnel Benefits	2,069,000			2,069,000
Sub-total, General Administration and Support		27,573,000	34,858,000	8,400,000	70,831,000
3000000000000000	Operations				
3101000000000000	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	110,085,000	251,843,000		361,928,000

310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	9,657,000	7,107,000		16,764,000
310100100002000	Extension Support, Education and Training Services	58,046,000	98,813,000		156,859,000
310100100003000	Research and Development	42,382,000	125,923,000		168,305,000
PROJECT(S)					
Locally-Funded Project(s)			20,000,000		20,000,000
310100200001000	Establishment/Distribution of Postharvest Equipment and Facilities		20,000,000		20,000,000
Sub-total, Operations		110,085,000	251,843,000		361,928,000
TOTAL NEW APPROPRIATIONS		P 137,658,000	P 286,701,000	P 8,400,000	P 432,759,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,015

Total Permanent Positions

63,015

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

780

Transportation Allowance

672

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian

5,251

Year End Bonus

5,251

Cash Gift

570

Productivity Enhancement Incentive

570

Step Increment

156

Total Other Compensation Common to All

16,670

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,028

Other Personnel Benefits

264

Total Other Compensation for Specific Groups

19,292

Other Benefits

PAG-IBIG Contributions

137

PhilHealth Contributions

1,352

Employees Compensation Insurance Premiums

137

Loyalty Award - Civilian

70

Terminal Leave	2,069
Total Other Benefits	3,765

Non-Permanent Positions	34,916

Total Personnel Services	137,658

Maintenance and Other Operating Expenses	
Travelling Expenses	64,970
Training and Scholarship Expenses	7,700
Supplies and Materials Expenses	36,300
Utility Expenses	7,700
Communication Expenses	4,130
Awards/Rewards and Prizes	350
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	94,550
General Services	14,280
Repairs and Maintenance	7,270
Taxes, Insurance Premiums and Other Fees	4,430
Labor and Wages	12,200
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,700
Representation Expenses	3,000
Transportation and Delivery Expenses	20
Rent/Lease Expenses	4,720
Membership Dues and Contributions to Organizations	25
Subscription Expenses	2,600
Donations	20,000
Bank Transaction Fee	20
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	286,701

TOTAL CURRENT OPERATING EXPENDITURES	424,359

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	8,400
Total Capital Outlays	8,400

TOTAL NEW APPROPRIATIONS	432,759
	=====

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 208,885,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 22,928,000	P 15,154,000	P	P 38,082,000
3000000000000000	Operations	39,849,000	125,285,000	5,669,000	170,803,000
	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	39,849,000	125,285,000	5,669,000	170,803,000
	TOTAL NEW APPROPRIATIONS	P 62,777,000	P 140,439,000	P 5,669,000	P 208,885,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,555,000	P 15,154,000		P 31,709,000
100000100002000	Administration of Personnel Benefits	6,373,000			6,373,000
	Sub-total, General Administration and Support	22,928,000	15,154,000		38,082,000
		-----	-----		-----

3000000000000000	Operations				
3101000000000000	AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	39,849,000	125,285,000	5,669,000	170,803,000
3101001000010000	Development and Coordination of Agriculture and Fishery Policies	13,094,000	51,150,000		64,244,000
3101001000020000	Planning, Monitoring and Knowledge Management	15,192,000	38,490,000	5,669,000	59,351,000
3101001000030000	Partnership Development	11,563,000	35,645,000		47,208,000
Sub-total, Operations		39,849,000	125,285,000	5,669,000	170,803,000
TOTAL NEW APPROPRIATIONS		P 62,777,000	P 140,439,000	P 5,669,000	P 208,885,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,804

Total Permanent Positions

43,804

Other Compensation Common to All

Personnel Economic Relief Allowance

2,112

Representation Allowance

234

Transportation Allowance

234

Clothing and Uniform Allowance

528

Mid-Year Bonus - Civilian

3,650

Year End Bonus

3,650

Cash Gift

440

Productivity Enhancement Incentive

440

Step Increment

111

Total Other Compensation Common to All

11,399

Other Benefits

PAG-IBIG Contributions

106

PhilHealth Contributions

959

Employees Compensation Insurance Premiums

106

Loyalty Award - Civilian

30

Terminal Leave

6,373

Total Other Benefits

7,574

Total Personnel Services	62,777
Maintenance and Other Operating Expenses	
Travelling Expenses	11,400
Training and Scholarship Expenses	7,433
Supplies and Materials Expenses	10,351
Utility Expenses	3,700
Communication Expenses	7,157
Awards/Rewards and Prizes	2,217
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	24,579
General Services	7,100
Repairs and Maintenance	1,404
Taxes, Insurance Premiums and Other Fees	1,120
Other Maintenance and Operating Expenses	
Advertising Expenses	538
Printing and Publication Expenses	1,636
Representation Expenses	19,069
Rent/Lease Expenses	2,122
Subscription Expenses	1,152
Donations	29,933
Other Maintenance and Operating Expenses	9,392
Total Maintenance and Other Operating Expenses	140,439
TOTAL CURRENT OPERATING EXPENDITURES	203,216
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,669
Total Capital Outlays	5,669
TOTAL NEW APPROPRIATIONS	208,885

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....

.....P 565,051,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	44,803,000	P	34,825,000	P		P	79,628,000
2000000000000000	Support to Operations		8,397,000		3,609,000				12,006,000
3000000000000000	Operations		117,360,000		285,457,000		70,600,000		473,417,000
			-----		-----		-----		-----
	FIBER DEVELOPMENT PROGRAM		78,427,000		275,130,000		70,600,000		424,157,000
	FIBER INDUSTRY REGULATORY PROGRAM		38,933,000		10,327,000				49,260,000
			-----		-----		-----		-----
	Total Regular Programs	P	170,560,000	P	323,891,000	P	70,600,000	P	565,051,000
			=====		=====		=====		=====
B. PROJECT(S)									
	Locally-Funded Project(s)				88,259,000		2,000,000		90,259,000
					-----		-----		-----
	Total, Project(s)				88,259,000		2,000,000		90,259,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	170,560,000	P	323,891,000	P	70,600,000	P	565,051,000
			=====		=====		=====		=====

Special Provision(s)

1. Piña, Sericulture, Salago, Sisal (PS4) and Cotton Production Development. Of the amount appropriated herein under the Fiber Development Program, the amount of Sixty Two Million Two Hundred Thousand Pesos (P62,200,000) shall be used to enhance the production of Piña, Sericulture, Salago, Sisal (PS4) and Cotton. This fund will support the cultivation of these fiber crops, which have high economic and environmental value

Cotton	P 31,200,000

BT Cotton	23,400,000
Local Variety	7,800,000
Piña	5,500,000
Mulberry	17,650,000
Salago	3,200,000
Sisal	4,650,000
Total	62,200,000

2. Reporting and Posting Requirements. The Philippine Fiber Industry Development Authority (PhilFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilFIDA's website.

The PhilFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,943,000	P 34,825,000		P 73,768,000
100000100002000	Administration of Personnel Benefits	5,860,000			5,860,000
Sub-total, General Administration and Support		44,803,000	34,825,000		79,628,000
2000000000000000	Support to Operations				
200000100001000	Formulation and Monitoring of Policies, Plans and Programs	8,397,000	3,609,000		12,006,000
Sub-total, Support to Operations		8,397,000	3,609,000		12,006,000
3000000000000000	Operations				
3101000000000000	FIBER DEVELOPMENT PROGRAM	78,427,000	275,130,000	70,600,000	424,157,000
310100100001000	Production Support Services		151,030,000	64,600,000	215,630,000
310100100002000	Extension Support, Education and Training Services	50,937,000	15,777,000	4,000,000	70,714,000
310100100003000	Research and Development	27,490,000	20,064,000		47,554,000
3102000000000000	FIBER INDUSTRY REGULATORY PROGRAM	38,933,000	10,327,000		49,260,000
310200100001000	Quality Control and Inspection	29,347,000	8,306,000		37,653,000
310200100002000	Registration and Licensing	9,586,000	2,021,000		11,607,000
Sub-total, Operations		117,360,000	285,457,000	70,600,000	473,417,000
Total Regular Programs		P 170,560,000	P 323,891,000	P 70,600,000	P 565,051,000
PROJECT(S)					
Locally-Funded Project(s)			88,259,000	2,000,000	90,259,000
310100200014000	Establishment of weaving and processing centers			2,000,000	2,000,000
310100200015000	Abaca Development Program		88,259,000		88,259,000
Sub-total, Locally-Funded Project(s)			88,259,000	2,000,000	90,259,000

Total , Project(s)		88,259,000	2,000,000	90,259,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 170,560,000	P 323,891,000	P 70,600,000	P 565,051,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,567

Total Permanent Positions

126,567

Other Compensation Common to All

Personnel Economic Relief Allowance

7,032

Representation Allowance

654

Transportation Allowance

654

Clothing and Uniform Allowance

1,758

Mid-Year Bonus - Civilian

10,546

Year End Bonus

10,546

Cash Gift

1,465

Productivity Enhancement Incentive

1,465

Step Increment

316

Total Other Compensation Common to All

34,436

Other Benefits

PAG-IBIG Contributions

352

PhilHealth Contributions

2,803

Employees Compensation Insurance Premiums

352

Loyalty Award - Civilian

190

Terminal Leave

5,860

Total Other Benefits

9,557

Total Personnel Services

170,560

Maintenance and Other Operating Expenses

Travelling Expenses

34,246

Training and Scholarship Expenses

14,500

Supplies and Materials Expenses

102,861

Utility Expenses

7,247

Communication Expenses

4,203

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,202

Professional Services

21,543

General Services

10,005

Repairs and Maintenance

3,581

Financial Assistance/Subsidy

500

Taxes, Insurance Premiums and Other Fees

2,187

Labor and Wages

16,642

Other Maintenance and Operating Expenses	
Advertising Expenses	210
Printing and Publication Expenses	1,226
Representation Expenses	6,462
Transportation and Delivery Expenses	2,007
Rent/Lease Expenses	6,073
Membership Dues and Contributions to Organizations	159
Subscription Expenses	186
Other Maintenance and Operating Expenses	88,851
Total Maintenance and Other Operating Expenses	323,891

TOTAL CURRENT OPERATING EXPENDITURES	494,451

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	31,600
Machinery and Equipment Outlay	36,000
Transportation Equipment Outlay	3,000
Total Capital Outlays	70,600

TOTAL NEW APPROPRIATIONS	565,051
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GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 4,136,857,000	P 52,600,399,000	P 39,278,660,000	P 96,015,916,000
B. AGRICULTURAL CREDIT POLICY COUNCIL	39,912,000	62,515,000	2,750,000,000	2,852,427,000
C. BUREAU OF FISHERIES AND AQUATIC RESOURCES	911,644,000	6,189,028,000	2,553,471,000	9,654,143,000
D. FERTILIZER AND PESTICIDE AUTHORITY	101,159,000	87,351,000		188,510,000
E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE	74,201,000	388,457,000	50,215,000	512,873,000
F. NATIONAL MEAT INSPECTION SERVICE	214,538,000	212,934,000	41,779,000	469,251,000
G. PHILIPPINE CARABAO CENTER	125,545,000	426,948,000	235,450,000	787,943,000
H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION	137,658,000	286,701,000	8,400,000	432,759,000
I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES	62,777,000	140,439,000	5,669,000	208,885,000
J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY	170,560,000	323,891,000	70,600,000	565,051,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRICULTURE	P 5,974,851,000	P 60,718,663,000	P 44,994,244,000	P 111,687,758,000