

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, including locally-funded project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 188,510,000

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New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	37,477,000	P	31,920,000	P	69,397,000
3000000000000000	Operations		63,682,000		51,431,000		115,113,000
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	FERTILIZER AND PESTICIDE REGULATORY PROGRAM		63,682,000		51,431,000		115,113,000
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	Total, Regular Programs	P	101,159,000	P	83,351,000	P	184,510,000
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B. PROJECT(S)

	Locally-Funded Project(s)				4,000,000		4,000,000
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	Total, Project(s)				4,000,000		4,000,000
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TOTAL NEW APPROPRIATIONS		P	101,159,000	P	87,351,000	P	188,510,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FPA's website.

The FPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	33,196,000	P	31,920,000
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100000100002000	Administration of Personnel Benefits		4,281,000		4,281,000
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	Sub-total, General Administration and Support		37,477,000		31,920,000
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3000000000000000	Operations				

310100000000000	FERTILIZER AND PESTICIDE REGULATORY PROGRAM	63,682,000	55,431,000	119,113,000
310100100001000	Quality Control and Inspection	50,581,000	38,167,000	88,748,000
310100100002000	Registration and Licensing	13,101,000	13,264,000	26,365,000
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	Sub-total, Operations	63,682,000	51,431,000	115,113,000
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	Total, Regular Programs	101,159,000	83,351,000	184,510,000
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PROJECT(S)

Locally-Funded Project(s)			4,000,000	4,000,000
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310100200002000	Fortified Organic Fertilizer Development Program		4,000,000	4,000,000
	Sub-total, Operations	63,682,000	55,431,000	119,113,000
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	TOTAL NEW APPROPRIATIONS	P 101,159,000	P 87,351,000	P 188,510,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,507

Total Permanent Positions

73,507

Other Compensation Common to All

Personnel Economic Relief Allowance

3,312

Representation Allowance

384

Transportation Allowance

282

Clothing and Uniform Allowance

828

Mid-Year Bonus - Civilian

6,126

Year End Bonus

6,126

Cash Gift

690

Productivity Enhancement Incentive

690

Step Increment

183

Total Other Compensation Common to All

18,621

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

2,631

Total Other Compensation for Specific Groups

2,631

Other Benefits

PAG-IBIG Contributions

165

PhilHealth Contributions	1,629
Employees Compensation Insurance Premiums	165
Loyalty Award - Civilian	160
Terminal Leave	4,281
Total Other Benefits	6,400

Total Personnel Services	101,159

Maintenance and Other Operating Expenses	
Travelling Expenses	12,822
Training and Scholarship Expenses	1,813
Supplies and Materials Expenses	9,873
Utility Expenses	6,586
Communication Expenses	2,818
Awards/Rewards and Prizes	235
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,487
General Services	1,950
Repairs and Maintenance	12,505
Financial Assistance/Subsidy	4,000
Taxes, Insurance Premiums and Other Fees	1,264
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	546
Representation Expenses	138
Transportation and Delivery Expenses	152
Rent/Lease Expenses	2,043
Subscription Expenses	913
Other Maintenance and Operating Expenses	70
Total Maintenance and Other Operating Expenses	87,351

TOTAL CURRENT OPERATING EXPENDITURES	188,510

TOTAL NEW APPROPRIATIONS	188,510
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