

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded project(s), in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 9,654,143,000  
 ..... P 9,654,143,000  
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 179,847,000	P 375,054,000	P 14,370,000	P 569,271,000
2000000000000000	Support to Operations	12,492,000	866,062,000	124,320,000	1,002,874,000
3000000000000000	Operations	719,305,000	4,947,912,000	2,414,781,000	8,081,998,000
	<b>FISHERIES DEVELOPMENT PROGRAM</b>	250,780,000	3,027,971,000	787,489,000	4,066,240,000
	<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
	<b>FISHERIES EXTENSION PROGRAM</b>	48,514,000	569,372,000		617,886,000
	<b>FISHERIES POLICY PROGRAM</b>		35,902,000		35,902,000
	<b>Total, Regular Programs</b>	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		1,661,303,000		1,661,303,000
	<b>Total, Project(s)</b>		1,661,303,000		1,661,303,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
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Special Provision(s)

1. Wildlife Management Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in

relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Fisheries Management Fund. In addition to the amounts appropriated herein, Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships, supplementary livelihood for poverty alleviation, and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. National Fisheries Program. The amount of Six Billion Ninety Six Million Five Hundred Eighty Thousand Pesos (P6,096,580,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the RSBSA are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. Post-harvest Equipment and Facilities. The amount of Twenty Two Million Six Hundred Seven Thousand Pesos (P22,607,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

5. Fuel Assistance to Fisherfolk. The amount of Four Hundred Eighty Nine Million Five Hundred Fifty Three Thousand Pesos (P489,553,000) appropriated herein for Fuel Assistance to Fisherfolk shall be used for fuel assistance, inclusive of the operating expense incurred in the distribution, to fisherfolk, when the average Dubai crude oil price based on the Mean of Platts Singapore for three (3) months reaches or exceeds Eighty Dollars (USD 80) per barrel: PROVIDED, That the fisherfolk beneficiary owns and operates a motorized fishing vessel individually or through a fisherfolk organization, cooperative or association: PROVIDED, FURTHER, That the fisherfolk beneficiary should be listed in the registry system of the DA, mainly in the RSBSA: PROVIDED, FINALLY, That their fishing vessels are duly registered in the integrated boat registry system or BFAR's Boat Registration or LGU boat registry system.

The DA, through the BFAR Central Office and Regional Offices, shall implement the program and are authorized to deduct one and a half percent (1.5%) of the said amount for administrative and other operational expenses.

Implementation of the program shall be subject to the guidelines issued by the DA, in coordination with the DBM.

6. Reporting and Posting Requirements. The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 152,155,000	P 375,054,000	P 14,370,000	P 541,579,000

National Capital Region (NCR)	45,327,000	139,466,000	6,075,000	190,868,000
Central Office	43,120,000	114,098,000		157,218,000
Regional Office - NCR	2,207,000	25,368,000	6,075,000	33,650,000
Region I - Ilocos	6,594,000	10,472,000		17,066,000
Regional Office - I	6,594,000	10,472,000		17,066,000
Cordillera Administrative Region (CAR)	4,818,000	15,097,000		19,915,000
Regional Office - CAR	4,818,000	15,097,000		19,915,000
Region II - Cagayan Valley	8,128,000	12,667,000		20,795,000
Regional Office - II	8,128,000	12,667,000		20,795,000
Region III - Central Luzon	6,954,000	15,035,000		21,989,000
Regional Office - III	6,954,000	15,035,000		21,989,000
Region IVA - CALABARZON	10,949,000	17,825,000		28,774,000
Regional Office - IVA	10,949,000	17,825,000		28,774,000
Region IVB - MIMAROPA	8,159,000	16,090,000	8,295,000	32,544,000
Regional Office - IVB	8,159,000	16,090,000	8,295,000	32,544,000
Region V - Bicol	8,498,000	24,461,000		32,959,000
Regional Office - V	8,498,000	24,461,000		32,959,000
Region VI - Western Visayas	6,831,000	14,236,000		21,067,000
Regional Office - VI	6,831,000	14,236,000		21,067,000
Region VII - Central Visayas	9,183,000	13,740,000		22,923,000
Regional Office - VII	9,183,000	13,740,000		22,923,000
Region VIII - Eastern Visayas	7,692,000	22,108,000		29,800,000
Regional Office - VIII	7,692,000	22,108,000		29,800,000
Region IX - Zamboanga Peninsula	6,651,000	9,849,000		16,500,000
Regional Office - IX	6,651,000	9,849,000		16,500,000
Region X - Northern Mindanao	5,450,000	17,077,000		22,527,000
Regional Office - X	5,450,000	17,077,000		22,527,000
Region XI - Davao	6,892,000	19,075,000		25,967,000
Regional Office - XI	6,892,000	19,075,000		25,967,000

	Region XII - SOCCSKSARGEN	4,442,000	11,652,000	16,094,000
	Regional Office - XII	4,442,000	11,652,000	16,094,000
	Region XIII - CARAGA	5,587,000	16,204,000	21,791,000
	Regional Office - XIII	5,587,000	16,204,000	21,791,000
100000100002000	Administration of Personnel Benefits	27,692,000		27,692,000
	National Capital Region (NCR)	9,170,000		9,170,000
	Central Office	9,170,000		9,170,000
	Region I - Ilocos	534,000		534,000
	Regional Office - I	534,000		534,000
	Region II - Cagayan Valley	34,000		34,000
	Regional Office - II	34,000		34,000
	Region III - Central Luzon	1,696,000		1,696,000
	Regional Office - III	1,696,000		1,696,000
	Region IVA - CALABARZON	5,547,000		5,547,000
	Regional Office - IVA	5,547,000		5,547,000
	Region IVB - MIMAROPA	1,622,000		1,622,000
	Regional Office - IVB	1,622,000		1,622,000
	Region V - Bicol	2,193,000		2,193,000
	Regional Office - V	2,193,000		2,193,000
	Region VI - Western Visayas	1,242,000		1,242,000
	Regional Office - VI	1,242,000		1,242,000
	Region VII - Central Visayas	832,000		832,000
	Regional Office - VII	832,000		832,000
	Region VIII - Eastern Visayas	1,241,000		1,241,000
	Regional Office - VIII	1,241,000		1,241,000
	Region IX - Zamboanga Peninsula	639,000		639,000
	Regional Office - IX	639,000		639,000
	Region X - Northern Mindanao	1,242,000		1,242,000
	Regional Office - X	1,242,000		1,242,000

Region XI - Davao	1,327,000			1,327,000
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Regional Office - XI	1,327,000			1,327,000
Region XII - SOCCSKSARGEN	373,000			373,000
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Regional Office - XII	373,000			373,000
Sub-total, General Administration and Support	179,847,000	375,054,000	14,370,000	569,271,000
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2000000000000000 Support to Operations				
200000100001000 Development of organizational policies, plans and procedures	6,888,000	821,135,000	124,320,000	952,343,000
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National Capital Region (NCR)	6,888,000	785,092,000	124,320,000	916,300,000
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Central Office	6,888,000	784,693,000	124,320,000	915,901,000
Regional Office - NCR		399,000		399,000
Region I - Ilocos		3,103,000		3,103,000
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Regional Office - I		3,103,000		3,103,000
Cordillera Administrative Region (CAR)		1,441,000		1,441,000
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Regional Office - CAR		1,441,000		1,441,000
Region II - Cagayan Valley		2,753,000		2,753,000
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Regional Office - II		2,753,000		2,753,000
Region III - Central Luzon		1,461,000		1,461,000
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Regional Office - III		1,461,000		1,461,000
Region IVA - CALABARZON		1,870,000		1,870,000
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Regional Office - IVA		1,870,000		1,870,000
Region IVB - MIMAROPA		3,315,000		3,315,000
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Regional Office - IVB		3,315,000		3,315,000
Region V - Bicol		1,861,000		1,861,000
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Regional Office - V		1,861,000		1,861,000
Region VI - Western Visayas		1,523,000		1,523,000
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Regional Office - VI		1,523,000		1,523,000
Region VII - Central Visayas		1,512,000		1,512,000
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Regional Office - VII		1,512,000		1,512,000

	Region VIII - Eastern Visayas	2,899,000	2,899,000	2,899,000
	Regional Office - VIII	2,899,000	2,899,000	2,899,000
	Region IX - Zamboanga Peninsula	2,509,000	2,509,000	2,509,000
	Regional Office - IX	2,509,000	2,509,000	2,509,000
	Region X - Northern Mindanao	3,250,000	3,250,000	3,250,000
	Regional Office - X	3,250,000	3,250,000	3,250,000
	Region XI - Davao	2,288,000	2,288,000	2,288,000
	Regional Office - XI	2,288,000	2,288,000	2,288,000
	Region XII - SOCCSKSARGEN	2,681,000	2,681,000	2,681,000
	Regional Office - XII	2,681,000	2,681,000	2,681,000
	Region XIII - CARAGA	3,577,000	3,577,000	3,577,000
	Regional Office - XIII	3,577,000	3,577,000	3,577,000
200000100003000	Legal and advisory services	5,604,000	44,927,000	50,531,000
	National Capital Region (NCR)	5,604,000	23,471,000	29,075,000
	Central Office	5,604,000	23,471,000	29,075,000
	Region I - Ilocos	1,813,000	1,813,000	1,813,000
	Regional Office - I	1,813,000	1,813,000	1,813,000
	Cordillera Administrative Region (CAR)	52,000	52,000	52,000
	Regional Office - CAR	52,000	52,000	52,000
	Region II - Cagayan Valley	1,355,000	1,355,000	1,355,000
	Regional Office - II	1,355,000	1,355,000	1,355,000
	Region III - Central Luzon	1,351,000	1,351,000	1,351,000
	Regional Office - III	1,351,000	1,351,000	1,351,000
	Region IVA - CALABARZON	1,419,000	1,419,000	1,419,000
	Regional Office - IVA	1,419,000	1,419,000	1,419,000
	Region IVB - MIMAROPA	2,100,000	2,100,000	2,100,000
	Regional Office - IVB	2,100,000	2,100,000	2,100,000
	Region V - Bicol	1,522,000	1,522,000	1,522,000
	Regional Office - V	1,522,000	1,522,000	1,522,000



Regional Office - CAR	1,767,000	1,767,000		
Region II - Cagayan Valley	8,303,000	8,303,000		
Regional Office - II	8,303,000	8,303,000		
Region III - Central Luzon	19,672,000	19,672,000		
Regional Office - III	19,672,000	19,672,000		
Region IVA - CALABARZON	6,299,000	6,299,000		
Regional Office - IVA	6,299,000	6,299,000		
Region IVB - MIMAROPA	12,181,000	12,181,000		
Regional Office - IVB	12,181,000	12,181,000		
Region V - Bicol	9,253,000	9,253,000		
Regional Office - V	9,253,000	9,253,000		
Region VI - Western Visayas	4,695,000	4,695,000		
Regional Office - VI	4,695,000	4,695,000		
Region VII - Central Visayas	27,411,000	27,411,000		
Regional Office - VII	27,411,000	27,411,000		
Region VIII - Eastern Visayas	9,189,000	9,189,000		
Regional Office - VIII	9,189,000	9,189,000		
Region IX - Zamboanga Peninsula	6,581,000	6,581,000		
Regional Office - IX	6,581,000	6,581,000		
Region X - Northern Mindanao	11,575,000	11,575,000		
Regional Office - X	11,575,000	11,575,000		
Region XI - Davao	2,552,000	2,552,000		
Regional Office - XI	2,552,000	2,552,000		
Region XII - SOCCSKSARGEN	20,130,000	20,130,000		
Regional Office - XII	20,130,000	20,130,000		
Region XIII - CARAGA	6,168,000	6,168,000		
Regional Office - XIII	6,168,000	6,168,000		
31010200000000 AQUACULTURE SUB-PROGRAM	148,192,000	860,498,000	220,489,000	1,229,179,000

310102100001000	Fisheries production and distribution	142,196,000	590,490,000	36,830,000	769,516,000
	National Capital Region (NCR)	23,843,000	273,250,000	36,830,000	333,923,000
	Central Office	23,843,000	273,147,000	36,830,000	333,820,000
	Regional Office - NCR		103,000		103,000
	Region I - Ilocos	8,694,000	25,634,000		34,328,000
	Regional Office - I	8,694,000	25,634,000		34,328,000
	Cordillera Administrative Region (CAR)	2,761,000	11,001,000		13,762,000
	Regional Office - CAR	2,761,000	11,001,000		13,762,000
	Region II - Cagayan Valley	11,607,000	14,850,000		26,457,000
	Regional Office - II	11,607,000	14,850,000		26,457,000
	Region III - Central Luzon	7,612,000	22,572,000		30,184,000
	Regional Office - III	7,612,000	22,572,000		30,184,000
	Region IVA - CALABARZON	5,835,000	15,880,000		21,715,000
	Regional Office - IVA	5,835,000	15,880,000		21,715,000
	Region IVB - MIMAROPA	8,627,000	19,014,000		27,641,000
	Regional Office - IVB	8,627,000	19,014,000		27,641,000
	Region V - Bicol	16,532,000	23,404,000		39,936,000
	Regional Office - V	16,532,000	23,404,000		39,936,000
	Region VI - Western Visayas	4,941,000	19,205,000		24,146,000
	Regional Office - VI	4,941,000	19,205,000		24,146,000
	Region VII - Central Visayas	12,256,000	36,163,000		48,419,000
	Regional Office - VII	12,256,000	36,163,000		48,419,000
	Region VIII - Eastern Visayas	14,368,000	39,044,000		53,412,000
	Regional Office - VIII	14,368,000	39,044,000		53,412,000
	Region IX - Zamboanga Peninsula	2,873,000	20,689,000		23,562,000
	Regional Office - IX	2,873,000	20,689,000		23,562,000
	Region X - Northern Mindanao	12,863,000	20,172,000		33,035,000
	Regional Office - X	12,863,000	20,172,000		33,035,000
	Region XI - Davao	3,219,000	17,766,000		20,985,000

	Regional Office - XI	3,219,000	17,766,000		20,985,000
	Region XII - SOCCSKSARGEN	998,000	14,605,000		15,603,000
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	Regional Office - XII	998,000	14,605,000		15,603,000
	Region XIII - CARAGA	5,167,000	17,241,000		22,408,000
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	Regional Office - XIII	5,167,000	17,241,000		22,408,000
310102100002000	Operation and management of production facilities	5,996,000	270,008,000	183,659,000	459,663,000
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	National Capital Region (NCR)	5,996,000	154,837,000	183,659,000	344,492,000
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	Central Office	5,996,000	154,837,000	183,659,000	344,492,000
	Region I - Ilocos		7,416,000		7,416,000
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	Regional Office - I		7,416,000		7,416,000
	Cordillera Administrative Region (CAR)		2,697,000		2,697,000
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	Regional Office - CAR		2,697,000		2,697,000
	Region II - Cagayan Valley		13,088,000		13,088,000
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	Regional Office - II		13,088,000		13,088,000
	Region III - Central Luzon		7,861,000		7,861,000
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	Regional Office - III		7,861,000		7,861,000
	Region IVA - CALABARZON		3,518,000		3,518,000
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	Regional Office - IVA		3,518,000		3,518,000
	Region IVB - MIMAROPA		8,041,000		8,041,000
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	Regional Office - IVB		8,041,000		8,041,000
	Region V - Bicol		12,297,000		12,297,000
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	Regional Office - V		12,297,000		12,297,000
	Region VI - Western Visayas		2,731,000		2,731,000
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	Regional Office - VI		2,731,000		2,731,000
	Region VII - Central Visayas		10,530,000		10,530,000
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	Regional Office - VII		10,530,000		10,530,000
	Region VIII - Eastern Visayas		13,448,000		13,448,000
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	Regional Office - VIII		13,448,000		13,448,000

	Region IX - Zamboanga Peninsula		1,590,000	1,590,000
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	Regional Office - IX		1,590,000	1,590,000
	Region X - Northern Mindanao		6,307,000	6,307,000
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	Regional Office - X		6,307,000	6,307,000
	Region XI - Davao		5,298,000	5,298,000
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	Regional Office - XI		5,298,000	5,298,000
	Region XII - SOCCSKSARGEN		12,625,000	12,625,000
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	Regional Office - XII		12,625,000	12,625,000
	Region XIII - CARAGA		7,724,000	7,724,000
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	Regional Office - XIII		7,724,000	7,724,000
31010300000000	POST-HARVEST SUB-PROGRAM	18,882,000	27,607,000	46,489,000
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310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	18,882,000	27,607,000	46,489,000
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	National Capital Region (NCR)	18,882,000	5,904,000	24,786,000
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	Central Office	18,882,000	5,440,000	24,322,000
	Regional Office - NCR		464,000	464,000
	Region I - Ilocos		1,033,000	1,033,000
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	Regional Office - I		1,033,000	1,033,000
	Cordillera Administrative Region (CAR)		331,000	331,000
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	Regional Office - CAR		331,000	331,000
	Region II - Cagayan Valley		311,000	311,000
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	Regional Office - II		311,000	311,000
	Region III - Central Luzon		2,243,000	2,243,000
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	Regional Office - III		2,243,000	2,243,000
	Region IVA - CALABARZON		183,000	183,000
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	Regional Office - IVA		183,000	183,000
	Region IVB - MIMAROPA		651,000	651,000
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	Regional Office - IVB		651,000	651,000
	Region V - Bicol		3,493,000	3,493,000
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	Regional Office - V	3,493,000		3,493,000
	Region VI - Western Visayas	1,767,000		1,767,000
	Regional Office - VI	1,767,000		1,767,000
	Region VII - Central Visayas	1,218,000		1,218,000
	Regional Office - VII	1,218,000		1,218,000
	Region VIII - Eastern Visayas	1,163,000		1,163,000
	Regional Office - VIII	1,163,000		1,163,000
	Region IX - Zamboanga Peninsula	748,000		748,000
	Regional Office - IX	748,000		748,000
	Region X - Northern Mindanao	919,000		919,000
	Regional Office - X	919,000		919,000
	Region XI - Davao	5,428,000		5,428,000
	Regional Office - XI	5,428,000		5,428,000
	Region XII - SOCCSKSARGEN	1,205,000		1,205,000
	Regional Office - XII	1,205,000		1,205,000
	Region XIII - CARAGA	1,010,000		1,010,000
	Regional Office - XIII	1,010,000		1,010,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	76,773,000	42,179,000	118,952,000
310104100001000	Market development services	76,773,000	42,179,000	118,952,000
	National Capital Region (NCR)	5,817,000	31,300,000	37,117,000
	Central Office	5,817,000	29,489,000	35,306,000
	Regional Office - NCR		1,811,000	1,811,000
	Region I - Ilocos	5,339,000	1,288,000	6,627,000
	Regional Office - I	5,339,000	1,288,000	6,627,000
	Cordillera Administrative Region (CAR)	3,225,000	677,000	3,902,000
	Regional Office - CAR	3,225,000	677,000	3,902,000
	Region II - Cagayan Valley	6,529,000	475,000	7,004,000
	Regional Office - II	6,529,000	475,000	7,004,000
	Region III - Central Luzon	5,906,000	673,000	6,579,000

	Regional Office - III	5,906,000	673,000		6,579,000
	Region IVA - CALABARZON	5,235,000	715,000		5,950,000
	Regional Office - IVA	5,235,000	715,000		5,950,000
	Region IVB - MIMAROPA	4,520,000	476,000		4,996,000
	Regional Office - IVB	4,520,000	476,000		4,996,000
	Region V - Bicol	5,054,000	822,000		5,876,000
	Regional Office - V	5,054,000	822,000		5,876,000
	Region VI - Western Visayas	4,449,000	438,000		4,887,000
	Regional Office - VI	4,449,000	438,000		4,887,000
	Region VII - Central Visayas	4,107,000	840,000		4,947,000
	Regional Office - VII	4,107,000	840,000		4,947,000
	Region VIII - Eastern Visayas	6,019,000	692,000		6,711,000
	Regional Office - VIII	6,019,000	692,000		6,711,000
	Region IX - Zamboanga Peninsula	2,744,000	554,000		3,298,000
	Regional Office - IX	2,744,000	554,000		3,298,000
	Region X - Northern Mindanao	6,049,000	1,007,000		7,056,000
	Regional Office - X	6,049,000	1,007,000		7,056,000
	Region XI - Davao	3,427,000	639,000		4,066,000
	Regional Office - XI	3,427,000	639,000		4,066,000
	Region XII - SOCCSKSARGEN	2,876,000	912,000		3,788,000
	Regional Office - XII	2,876,000	912,000		3,788,000
	Region XIII - CARAGA	5,477,000	671,000		6,148,000
	Regional Office - XIII	5,477,000	671,000		6,148,000
31010500000000	LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM		1,661,303,000		1,661,303,000
31020000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	420,011,000	1,314,667,000	1,627,292,000	3,361,970,000
310200100001000	Monitoring, control and surveillance	56,657,000	843,008,000	1,600,000,000	2,499,665,000
	National Capital Region (NCR)	23,894,000	740,959,000	1,600,000,000	2,364,853,000
	Central Office	23,894,000	740,530,000	1,600,000,000	2,364,424,000

Regional Office - NCR		429,000	429,000
Region I - Ilocos	1,439,000	5,527,000	6,966,000
Regional Office - I	1,439,000	5,527,000	6,966,000
Cordillera Administrative Region (CAR)		118,000	118,000
Regional Office - CAR		118,000	118,000
Region II - Cagayan Valley	4,325,000	12,327,000	16,652,000
Regional Office - II	4,325,000	12,327,000	16,652,000
Region III - Central Luzon	2,870,000	15,199,000	18,069,000
Regional Office - III	2,870,000	15,199,000	18,069,000
Region IVA - CALABARZON	1,444,000	2,871,000	4,315,000
Regional Office - IVA	1,444,000	2,871,000	4,315,000
Region IVB - MIMAROPA	2,869,000	8,001,000	10,870,000
Regional Office - IVB	2,869,000	8,001,000	10,870,000
Region V - Bicol	3,999,000	9,992,000	13,991,000
Regional Office - V	3,999,000	9,992,000	13,991,000
Region VI - Western Visayas	971,000	5,762,000	6,733,000
Regional Office - VI	971,000	5,762,000	6,733,000
Region VII - Central Visayas	2,567,000	9,532,000	12,099,000
Regional Office - VII	2,567,000	9,532,000	12,099,000
Region VIII - Eastern Visayas	2,541,000	7,910,000	10,451,000
Regional Office - VIII	2,541,000	7,910,000	10,451,000
Region IX - Zamboanga Peninsula	2,881,000	6,226,000	9,107,000
Regional Office - IX	2,881,000	6,226,000	9,107,000
Region X - Northern Mindanao	1,428,000	5,537,000	6,965,000
Regional Office - X	1,428,000	5,537,000	6,965,000
Region XI - Davao	1,439,000	5,157,000	6,596,000
Regional Office - XI	1,439,000	5,157,000	6,596,000
Region XII - SOCCSKSARGEN	1,132,000	2,989,000	4,121,000
Regional Office - XII	1,132,000	2,989,000	4,121,000

	Region XIII - CARAGA	2,858,000	4,901,000		7,759,000
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	Regional Office - XIII	2,858,000	4,901,000		7,759,000
310200100002000	Quality control and inspection	72,121,000	89,538,000	5,292,000	166,951,000
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	National Capital Region (NCR)	7,322,000	49,173,000	5,292,000	61,787,000
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	Central Office	7,322,000	49,104,000	5,292,000	61,718,000
	Regional Office - NCR		69,000		69,000
	Region I - Ilocos	4,905,000	1,960,000		6,865,000
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	Regional Office - I	4,905,000	1,960,000		6,865,000
	Cordillera Administrative Region (CAR)		562,000		562,000
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	Regional Office - CAR		562,000		562,000
	Region II - Cagayan Valley	5,418,000	1,355,000		6,773,000
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	Regional Office - II	5,418,000	1,355,000		6,773,000
	Region III - Central Luzon	3,772,000	1,802,000		5,574,000
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	Regional Office - III	3,772,000	1,802,000		5,574,000
	Region IVA - CALABARZON	4,564,000	8,613,000		13,177,000
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	Regional Office - IVA	4,564,000	8,613,000		13,177,000
	Region IVB - MIMAROPA	4,641,000	3,410,000		8,051,000
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	Regional Office - IVB	4,641,000	3,410,000		8,051,000
	Region V - Bicol	4,662,000	1,889,000		6,551,000
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	Regional Office - V	4,662,000	1,889,000		6,551,000
	Region VI - Western Visayas	4,655,000	2,509,000		7,164,000
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	Regional Office - VI	4,655,000	2,509,000		7,164,000
	Region VII - Central Visayas	4,288,000	4,782,000		9,070,000
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	Regional Office - VII	4,288,000	4,782,000		9,070,000
	Region VIII - Eastern Visayas	5,106,000	2,566,000		7,672,000
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	Regional Office - VIII	5,106,000	2,566,000		7,672,000
	Region IX - Zamboanga Peninsula	3,563,000	1,095,000		4,658,000
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	Regional Office - IX	3,563,000	1,095,000		4,658,000
	Region X - Northern Mindanao	4,453,000	2,143,000		6,596,000
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	Regional Office - X	4,453,000	2,143,000	6,596,000
	Region XI - Davao	5,445,000	1,866,000	7,311,000
	Regional Office - XI	5,445,000	1,866,000	7,311,000
	Region XII - SOCCSKSARGEN	4,224,000	3,823,000	8,047,000
	Regional Office - XII	4,224,000	3,823,000	8,047,000
	Region XIII - CARAGA	5,103,000	1,990,000	7,093,000
	Regional Office - XIII	5,103,000	1,990,000	7,093,000
310200100003000	Quarantine, registration and licensing	102,201,000	39,950,000	142,151,000
	National Capital Region (NCR)	8,989,000	13,684,000	22,673,000
	Central Office	8,989,000	13,210,000	22,199,000
	Regional Office - NCR		474,000	474,000
	Region I - Ilocos	6,648,000	3,075,000	9,723,000
	Regional Office - I	6,648,000	3,075,000	9,723,000
	Cordillera Administrative Region (CAR)	2,758,000		2,758,000
	Regional Office - CAR	2,758,000		2,758,000
	Region II - Cagayan Valley	7,569,000	749,000	8,318,000
	Regional Office - II	7,569,000	749,000	8,318,000
	Region III - Central Luzon	6,462,000	1,509,000	7,971,000
	Regional Office - III	6,462,000	1,509,000	7,971,000
	Region IVA - CALABARZON	4,730,000	6,417,000	11,147,000
	Regional Office - IVA	4,730,000	6,417,000	11,147,000
	Region IVB - MIMAROPA	5,047,000	3,437,000	8,484,000
	Regional Office - IVB	5,047,000	3,437,000	8,484,000
	Region V - Bicol	4,845,000	1,953,000	6,798,000
	Regional Office - V	4,845,000	1,953,000	6,798,000
	Region VI - Western Visayas	5,860,000	1,502,000	7,362,000
	Regional Office - VI	5,860,000	1,502,000	7,362,000
	Region VII - Central Visayas	8,173,000	530,000	8,703,000
	Regional Office - VII	8,173,000	530,000	8,703,000

	Region VIII - Eastern Visayas	8,019,000	1,429,000		9,448,000
	Regional Office - VIII	8,019,000	1,429,000		9,448,000
	Region IX - Zamboanga Peninsula	6,861,000	634,000		7,495,000
	Regional Office - IX	6,861,000	634,000		7,495,000
	Region X - Northern Mindanao	6,165,000	1,075,000		7,240,000
	Regional Office - X	6,165,000	1,075,000		7,240,000
	Region XI - Davao	6,420,000	1,473,000		7,893,000
	Regional Office - XI	6,420,000	1,473,000		7,893,000
	Region XII - SOCCSKSARGEN	6,769,000	943,000		7,712,000
	Regional Office - XII	6,769,000	943,000		7,712,000
	Region XIII - CARAGA	6,886,000	1,540,000		8,426,000
	Regional Office - XIII	6,886,000	1,540,000		8,426,000
310200100004000	Coastal and inland fisheries resource management	189,032,000	342,171,000	22,000,000	553,203,000
	National Capital Region (NCR)	10,297,000	208,379,000	22,000,000	240,676,000
	Central Office	10,297,000	206,605,000	22,000,000	238,902,000
	Regional Office - NCR		1,774,000		1,774,000
	Region I - Ilocos	10,184,000	10,411,000		20,595,000
	Regional Office - I	10,184,000	10,411,000		20,595,000
	Cordillera Administrative Region (CAR)	8,065,000	3,463,000		11,528,000
	Regional Office - CAR	8,065,000	3,463,000		11,528,000
	Region II - Cagayan Valley	11,951,000	8,491,000		20,442,000
	Regional Office - II	11,951,000	8,491,000		20,442,000
	Region III - Central Luzon	16,153,000	20,616,000		36,769,000
	Regional Office - III	16,153,000	20,616,000		36,769,000
	Region IVA - CALABARZON	13,120,000	10,197,000		23,317,000
	Regional Office - IVA	13,120,000	10,197,000		23,317,000
	Region IVB - MIMAROPA	12,764,000	3,699,000		16,463,000
	Regional Office - IVB	12,764,000	3,699,000		16,463,000

Region V - Bicol	13,592,000	10,212,000	23,804,000
Regional Office - V	13,592,000	10,212,000	23,804,000
Region VI - Western Visayas	16,661,000	11,925,000	28,586,000
Regional Office - VI	16,661,000	11,925,000	28,586,000
Region VII - Central Visayas	11,510,000	12,845,000	24,355,000
Regional Office - VII	11,510,000	12,845,000	24,355,000
Region VIII - Eastern Visayas	14,259,000	7,275,000	21,534,000
Regional Office - VIII	14,259,000	7,275,000	21,534,000
Region IX - Zamboanga Peninsula	10,857,000	4,665,000	15,522,000
Regional Office - IX	10,857,000	4,665,000	15,522,000
Region X - Northern Mindanao	11,712,000	7,245,000	18,957,000
Regional Office - X	11,712,000	7,245,000	18,957,000
Region XI - Davao	8,369,000	6,400,000	14,769,000
Regional Office - XI	8,369,000	6,400,000	14,769,000
Region XII - SOCCSKSARGEN	7,517,000	5,652,000	13,169,000
Regional Office - XII	7,517,000	5,652,000	13,169,000
Region XIII - CARAGA	12,021,000	10,696,000	22,717,000
Regional Office - XIII	12,021,000	10,696,000	22,717,000
31030000000000 FISHERIES EXTENSION PROGRAM	48,514,000	569,372,000	617,886,000
310300100001000 Extension Support, Education and Training Services (ESETS)	48,514,000	569,372,000	617,886,000
National Capital Region (NCR)	4,825,000	134,334,000	139,159,000
Central Office	3,495,000	131,243,000	134,738,000
Regional Office - NCR	1,330,000	3,091,000	4,421,000
Region I - Ilocos	3,454,000	26,657,000	30,111,000
Regional Office - I	3,454,000	26,657,000	30,111,000
Cordillera Administrative Region (CAR)	2,784,000	24,431,000	27,215,000

Regional Office - CAR	2,784,000	24,431,000	27,215,000
Region II - Cagayan Valley	3,854,000	44,028,000	47,882,000
Regional Office - II	3,854,000	44,028,000	47,882,000
Region III - Central Luzon	3,643,000	24,343,000	27,986,000
Regional Office - III	3,643,000	24,343,000	27,986,000
Region IVA - CALABARZON	2,904,000	19,195,000	22,099,000
Regional Office - IVA	2,904,000	19,195,000	22,099,000
Region IVB - MIMAROPA	3,451,000	28,803,000	32,254,000
Regional Office - IVB	3,451,000	28,803,000	32,254,000
Region V - Bicol	1,429,000	34,345,000	35,774,000
Regional Office - V	1,429,000	34,345,000	35,774,000
Region VI - Western Visayas	2,896,000	30,003,000	32,899,000
Regional Office - VI	2,896,000	30,003,000	32,899,000
Region VII - Central Visayas	2,154,000	40,060,000	42,214,000
Regional Office - VII	2,154,000	40,060,000	42,214,000
Region VIII - Eastern Visayas	3,592,000	32,914,000	36,506,000
Regional Office - VIII	3,592,000	32,914,000	36,506,000
Region IX - Zamboanga Peninsula	1,424,000	25,703,000	27,127,000
Regional Office - IX	1,424,000	25,703,000	27,127,000
Region X - Northern Mindanao	1,989,000	22,620,000	24,609,000
Regional Office - X	1,989,000	22,620,000	24,609,000
Region XI - Davao	3,479,000	20,062,000	23,541,000
Regional Office - XI	3,479,000	20,062,000	23,541,000
Region XII - SOCCSKSARGEN	3,017,000	28,022,000	31,039,000
Regional Office - XII	3,017,000	28,022,000	31,039,000
Region XIII - CARAGA	3,619,000	33,852,000	37,471,000
Regional Office - XIII	3,619,000	33,852,000	37,471,000
31040000000000 FISHERIES POLICY PROGRAM		35,902,000	35,902,000

310400100001000	Formulation, monitoring and evaluation of policies, plans and programs	35,902,000	35,902,000
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	National Capital Region (NCR)	32,613,000	32,613,000
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	Central Office	32,613,000	32,613,000
	Region I - Ilocos	1,301,000	1,301,000
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	Regional Office - I	1,301,000	1,301,000
	Cordillera Administrative Region (CAR)	391,000	391,000
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	Regional Office - CAR	391,000	391,000
	Region II - Cagayan Valley	298,000	298,000
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	Regional Office - II	298,000	298,000
	Region III - Central Luzon	29,000	29,000
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	Regional Office - III	29,000	29,000
	Region IVA - CALABARZON	161,000	161,000
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	Regional Office - IVA	161,000	161,000
	Region IVB - MIMAROPA	30,000	30,000
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	Regional Office - IVB	30,000	30,000
	Region V - Bicol	424,000	424,000
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	Regional Office - V	424,000	424,000
	Region VI - Western Visayas	12,000	12,000
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	Regional Office - VI	12,000	12,000
	Region VII - Central Visayas	42,000	42,000
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	Regional Office - VII	42,000	42,000
	Region VIII - Eastern Visayas	46,000	46,000
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	Regional Office - VIII	46,000	46,000
	Region IX - Zamboanga Peninsula	41,000	41,000
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	Regional Office - IX	41,000	41,000
	Region X - Northern Mindanao	31,000	31,000
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	Regional Office - X	31,000	31,000
	Region XI - Davao	29,000	29,000
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Regional Office - XI	29,000	29,000
Region XII - SOCCSKSARGEN	34,000	34,000
Regional Office - XII	34,000	34,000
Region XIII - CARAGA	420,000	420,000
Regional Office - XIII	420,000	420,000

## PROJECT(S)

## Locally-Funded Project(s)

310105200010000	Special Area for Agricultural Development ( SAAD ) Phase 2	486,750,000	486,750,000
	National Capital Region (NCR)	14,650,000	14,650,000
	Central Office	14,650,000	14,650,000
	Region I - Ilocos	9,700,000	9,700,000
	Regional Office - I	9,700,000	9,700,000
	Cordillera Administrative Region (CAR)	34,000,000	34,000,000
	Regional Office - CAR	34,000,000	34,000,000
	Region II - Cagayan Valley	9,200,000	9,200,000
	Regional Office - II	9,200,000	9,200,000
	Region III - Central Luzon	9,700,000	9,700,000
	Regional Office - III	9,700,000	9,700,000
	Region IVA - CALABARZON	8,100,000	8,100,000
	Regional Office - IVA	8,100,000	8,100,000
	Region IVB - MIMAROPA	58,000,000	58,000,000
	Regional Office - IVB	58,000,000	58,000,000
	Region V - Bicol	48,600,000	48,600,000
	Regional Office - V	48,600,000	48,600,000
	Region VI - Western Visayas	24,000,000	24,000,000
	Regional Office - VI	24,000,000	24,000,000
	Region VII - Central Visayas	48,600,000	48,600,000
	Regional Office - VII	48,600,000	48,600,000

	Region VIII - Eastern Visayas	58,000,000	58,000,000
	Regional Office - VIII	58,000,000	58,000,000
	Region IX - Zamboanga Peninsula	24,000,000	24,000,000
	Regional Office - IX	24,000,000	24,000,000
	Region X - Northern Mindanao	24,000,000	24,000,000
	Regional Office - X	24,000,000	24,000,000
	Region XI - Davao	29,000,000	29,000,000
	Regional Office - XI	29,000,000	29,000,000
	Region XII - SOCCSKSARGEN	58,000,000	58,000,000
	Regional Office - XII	58,000,000	58,000,000
	Region XIII - CARAGA	29,200,000	29,200,000
	Regional Office - XIII	29,200,000	29,200,000
310105200011000	Fuel Assistance to Fisherfolk	469,553,000	469,553,000
	National Capital Region (NCR)	469,553,000	469,553,000
	Central Office	469,553,000	469,553,000
310105200012000	Development of Salt Industry	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
310105200013000	Aquaculture and Mariculture Expansion and Invigoration Project	500,000,000	500,000,000
	National Capital Region (NCR)	500,000,000	500,000,000
	Central Office	500,000,000	500,000,000
310105200014000	Construction of Regional Fisheries Learning Hub (Phase 1)	50,000,000	50,000,000
	National Capital Region (NCR)	50,000,000	50,000,000
	Central Office	50,000,000	50,000,000
310105200015000	Construction of Postharvest Technology Facility, Taguig City	55,000,000	55,000,000
	National Capital Region (NCR)	55,000,000	55,000,000
	Central Office	55,000,000	55,000,000

Sub-total, Operations	719,305,000	4,947,912,000	2,414,781,000	8,081,998,000
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TOTAL NEW APPROPRIATIONS	P 911,644,000	P 6,189,028,000	P 2,553,471,000	P 9,654,143,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

660,238

Total Permanent Positions

660,238

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## Other Compensation Common to All

Personnel Economic Relief Allowance

38,640

Representation Allowance

4,284

Transportation Allowance

4,284

Clothing and Uniform Allowance

9,660

Mid-Year Bonus - Civilian

55,022

Year End Bonus

55,022

Cash Gift

8,050

Productivity Enhancement Incentive

8,050

Step Increment

1,654

Total Other Compensation Common to All

184,666

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## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

15,628

Total Other Compensation for Specific Groups

15,628

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## Other Benefits

PAG-IBIG Contributions

1,938

PhilHealth Contributions

14,668

Employees Compensation Insurance Premiums

1,938

Loyalty Award - Civilian

710

Terminal Leave

27,692

Total Other Benefits

46,946

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Non-Permanent Positions

4,166

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Total Personnel Services

911,644

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## Maintenance and Other Operating Expenses

Travelling Expenses

222,503

Training and Scholarship Expenses

305,831

Supplies and Materials Expenses

2,099,869

Utility Expenses

165,789

Communication Expenses

144,897

Awards/Rewards and Prizes

94,393

Generation, Transmission and Distribution Expenses	30,085
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,817
Professional Services	618,672
General Services	82,235
Repairs and Maintenance	332,917
Financial Assistance/Subsidy	469,153
Taxes, Insurance Premiums and Other Fees	48,996
Labor and Wages	280,114
Other Maintenance and Operating Expenses	
Advertising Expenses	11,021
Printing and Publication Expenses	21,697
Representation Expenses	17,239
Transportation and Delivery Expenses	2,790
Rent/Lease Expenses	33,735
Membership Dues and Contributions to Organizations	245
Subscription Expenses	352,337
Donations	610,000
Other Maintenance and Operating Expenses	242,693
Total Maintenance and Other Operating Expenses	6,189,028
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TOTAL CURRENT OPERATING EXPENDITURES	7,100,672
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	12,150
Infrastructure Outlay	39,450
Buildings and Other Structures	163,854
Machinery and Equipment Outlay	164,322
Transportation Equipment Outlay	2,169,775
Furniture, Fixtures and Books Outlay	3,920
Total Capital Outlays	2,553,471
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TOTAL NEW APPROPRIATIONS	9,654,143
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