

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 90,780,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,058,000	P 18,744,000	P	P 37,802,000
2000000000000000	Support to Operations	7,446,000	7,111,000	124,000	14,681,000
3000000000000000	Operations	14,317,000	23,980,000		38,297,000
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	CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	14,317,000	23,980,000		38,297,000
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	TOTAL NEW APPROPRIATIONS	P 40,821,000	P 49,835,000	P 124,000	P 90,780,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,058,000	P 18,744,000		P 37,802,000
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	Sub-total, General Administration and Support	19,058,000	18,744,000		37,802,000
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2000000000000000 Support to Operations

200000100001000 Formulation, Implementation and Monitoring
of Policies, Regulations, Rulings or Legal
Opinions on the CES

4,271,000 1,774,000 6,045,000

200000100002000 Information Systems Development and
Management

3,175,000 5,337,000 124,000 8,636,000

Sub-total, Support to Operations

7,446,000 7,111,000 124,000 14,681,000

3000000000000000 Operations

3101000000000000 CAREER EXECUTIVE SCREENING AND DEVELOPMENT
PROGRAM

14,317,000 23,980,000 38,297,000

310100100001000 CES Eligibility Process and
Appointment/Promotion in CESO Rank

4,246,000 9,264,000 13,510,000

310100100002000 CES Capacity Building

5,117,000 7,109,000 12,226,000

310100100003000 CES Performance Management and External
Relations

4,954,000 7,607,000 12,561,000

Sub-total, Operations

14,317,000 23,980,000 38,297,000

TOTAL NEW APPROPRIATIONS

P 40,821,000 P 49,835,000 P 124,000 P 90,780,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,732

Total Permanent Positions

28,732

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

564

Transportation Allowance

564

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,395

Year End Bonus

2,395

Cash Gift

220

Per Diems

427

Productivity Enhancement Incentive

220

Step Increment

71

Total Other Compensation Common to All

8,176

Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	596
Employees Compensation Insurance Premiums	53
Total Other Benefits	702

Non-Permanent Positions	3,211

Total Personnel Services	40,821

Maintenance and Other Operating Expenses	
Travelling Expenses	3,258
Training and Scholarship Expenses	8,421
Supplies and Materials Expenses	9,476
Utility Expenses	1,972
Communication Expenses	2,463
Awards/Rewards and Prizes	801
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	383
Professional Services	8,491
General Services	3,335
Repairs and Maintenance	3,274
Taxes, Insurance Premiums and Other Fees	692
Other Maintenance and Operating Expenses	
Advertising Expenses	878
Printing and Publication Expenses	915
Representation Expenses	2,108
Transportation and Delivery Expenses	116
Membership Dues and Contributions to Organizations	27
Subscription Expenses	3,221
Bank Transaction Fee	4
Total Maintenance and Other Operating Expenses	49,835

TOTAL CURRENT OPERATING EXPENDITURES	90,656

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	124
Total Capital Outlays	124

TOTAL NEW APPROPRIATIONS	90,780
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