

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 232,508,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 88,799,000	P 15,658,000		P 104,457,000
3000000000000000	Operations	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 169,269,000	P 63,239,000		P 232,508,000
		=====	=====		=====

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 87,927,000	P 15,658,000		P 103,585,000
100000100002000	Administration of Personnel Benefits	872,000			872,000
		-----	-----		-----
	Sub-total, General Administration and Support	88,799,000	15,658,000		104,457,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM	80,470,000	47,581,000		128,051,000
		-----	-----		-----
310100100001000	Adjudication of Electoral Contests Involving members of the House of Representatives	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	Sub-total, Operations	80,470,000	47,581,000		128,051,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 169,269,000	P 63,239,000		P 232,508,000
		=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

78,880

Total Permanent Positions

78,880

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

702

Honoraria

1,323

Mid-Year Bonus - Civilian

6,573

Year End Bonus

6,573

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

197

Total Other Compensation Common to All

24,590

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

62,857

Total Other Compensation for Specific Groups

63,088

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

1,557

Employees Compensation Insurance Premiums

141

Terminal Leave

872

Total Other Benefits

2,711

Total Personnel Services

169,269

Maintenance and Other Operating Expenses

Travelling Expenses

1,085

Training and Scholarship Expenses

3,329

Supplies and Materials Expenses

17,430

Utility Expenses

5,276

Communication Expenses

1,415

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,831

Professional Services	1,568
General Services	5,638
Repairs and Maintenance	1,508
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	13,386
Subscription Expenses	410

Total Maintenance and Other Operating Expenses	63,239

TOTAL CURRENT OPERATING EXPENDITURES	232,508

TOTAL NEW APPROPRIATIONS	232,508
	=====

Special Provision Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: Provided, further, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, page 785, R.A. No. 11975)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, pages 784-785, R.A. No. 11975)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.