

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 28,692,977,000  
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New Appropriations, by Programs/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 2,508,692,000	P 11,952,045,000	P 4,000,000,000	P 18,460,737,000
3000000000000000 Operations	3,930,536,000	6,301,704,000		10,232,240,000
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HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000		10,232,240,000
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TOTAL NEW APPROPRIATIONS	P 6,439,228,000	P 18,253,749,000	P 4,000,000,000	P 28,692,977,000
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Special Provision(s)

1. Second Congressional Commission on Education (EDCOM II). The amount of Twenty Two Million Six Hundred Fifty Two Thousand Pesos (P22,652,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 1,893,117,000	P 11,952,045,000	P 4,000,000,000	P 17,845,162,000
10000100002000	Administration of Personnel Benefits	615,575,000			615,575,000
Sub-total, General Administration and Support		2,508,692,000	11,952,045,000	4,000,000,000	18,460,737,000
Operations					
31010000000000	HOR LEGISLATIVE PROGRAM	3,930,536,000	6,301,704,000		10,232,240,000
310100100001000	Legislation of laws and other related activities	3,930,536,000	6,301,704,000		10,232,240,000
Sub-total, Operations		3,930,536,000	6,301,704,000		10,232,240,000
TOTAL NEW APPROPRIATIONS		P 6,439,228,000	P 18,253,749,000	P 4,000,000,000	P 28,692,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,578,637

Total Permanent Positions

3,578,637

Other Compensation Common to All

Personnel Economic Relief Allowance

92,496

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

23,124

Mid-Year Bonus - Civilian

290,145

Year End Bonus

290,145

Cash Gift

19,270

Productivity Enhancement Incentive

19,270

Step Increment

8,464

Total Other Compensation Common to All	855,918
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	615,575
Lump-sum for Personnel Services	632,365
Other Personnel Benefits	76,010
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Total Other Compensation for Specific Groups	1,323,950
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Other Benefits	
PAG-IBIG Contributions	4,904
PhilHealth Contributions	55,417
Employees Compensation Insurance Premiums	4,660
Terminal Leave	292,020
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Total Other Benefits	357,001
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Non-Permanent Positions	323,722
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Total Personnel Services	6,439,228
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,183,079
Training and Scholarship Expenses	64,529
Supplies and Materials Expenses	939,869
Utility Expenses	854,015
Communication Expenses	1,290,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,702,558
Professional Services	5,104,835
General Services	250,000
Repairs and Maintenance	875,000
Taxes, Insurance Premiums and Other Fees	123,400
Other Maintenance and Operating Expenses	
Advertising Expenses	531,466
Printing and Publication Expenses	131,000
Representation Expenses	515,600
Transportation and Delivery Expenses	500
Rent/Lease Expenses	26,000
Membership Dues and Contributions to Organizations	95,000
Subscription Expenses	83,000
Donations	10,000
Other Maintenance and Operating Expenses	3,473,033
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Total Maintenance and Other Operating Expenses	18,253,749
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TOTAL CURRENT OPERATING EXPENDITURES	24,692,977
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,800,000
Machinery and Equipment Outlay	1,000,000
Transportation Equipment Outlay	700,000
Furniture, Fixtures and Books Outlay	500,000
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Total Capital Outlays	4,000,000
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TOTAL NEW APPROPRIATIONS	28,692,977
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